# HB 2017 Transit Advisory Committee

November 21, 2025









## **Meeting Agenda**

Committee roll call 10:00 a.m.

Public comment 10:05 a.m.

FY24-25 PTSP STIF

Accomplishments 10:10 a.m.

2024-2025 Committee Term 11:25 a.m.

Meeting Adjourns 11:30 a.m.



## **Public Comment**





# FY24-25 Clackamas STIF Accomplishments

- Canby Area Transit (CAT)
- Clackamas County
- South Metro Area Regional Transit (SMART)
- Sandy Area Metro (SAM)
- South Clackamas Transportation District











# Clackamas County Transit Providers



TODD WOOD

## Canby Area Transit

#### A division of the City of Canby

Population: 18,171 (2020)





#### Services:

- 99x from Woodburn to Oregon City Monday through Saturday
- Canby Loop service Monday through Saturday
- Demand response and paratransit service Monday through Saturday

#### Ridership:

- Weekday: 99x 54,358 / Loop 23,668 / DR 10,386
- Weekend: 99x 6,479 / Loop 2,827 / DR 1,1556

## 24-25 STIF Impact

- Saturday Services (Fareless):
  - Continued to operate services on Saturday
  - Includes fixed route from Woodburn to Oregon City
  - Includes demand response and paratransit services



- Canby Loop (Fareless):
  - Began October 2023
  - Operates Monday through Saturday
  - Serve Canby High School as well as most Canby Parks and businesses

## 26-27 STIF Plans

- Continuation of Saturday services at current levels
  - Route 99X
  - Demand response and Paratransit
  - Fareless
- Continuation Local Canby Loop Route
  - Monday through Saturday
  - Operate at least 12 hours per day
  - Serve Canby High School as well as most Canby Parks and businesses
  - Fareless

## STIF FUNDS FOR 26-27

Operations (service)

Saturday Service	\$283,426
Demand Response	\$253,606
• 99x	\$478,685
• TOTAL REQUEST FOR FY 26-27	\$1,015,717



KRISTINA BABCOCK

## Clackamas County

- Clackamas County Transportation Programs
  - Public Transportation 64,703 Rides (FY25)
    - Mt Hood Express
    - Village Shuttles
  - Last Mile Shuttles 34,318 Rides (FY25)
    - Free public use
  - Elderly and Disabled Transportation 47,149 Rides (FY25)
    - Demand response services
    - 65+ and/or experiencing a disability
- Health, Housing and Human Services (H3S)

## 24-25 STIF Impact

- Expansion of transit service in Clackamas County
  - Last mile shuttles w/Regional Coordination Dollars
    - CCC Xpress
    - Oregon City
    - · Clackamas Industrial
    - Estacada
- Demand response services for residents of Clackamas County 65+
- Increased coordination of services between transit providers (fare integration / integrated website)
- Mt Hood area:
  - · Continued additional service on the Mt Hood Express
  - New vehicles
  - Transit Hub Study

## 26-27 STIF Plans

- Continued funding for existing MHX service
- Provide increased demand response services for Seniors and Persons with disabilities (TRP and Senior Centers and Small Providers)
- Match funds for purchase of two buses (1 for MHX and 1 for TRP)
- Transit Hub Development
- Address missing connections identified in the Transit Development Plan (TDP)
- Regional Coordination Projects

## STIF FUNDS FOR 26-27

<ul> <li>Mt Hood Express / Boring Lifeline Services / Local Connections</li> </ul>	\$603,374
Vehicle Maintenance / Purchases / Infrastructure Updates	\$190,816
Demand Response Services	\$1,892,552
Administration / Audit / Reserve	\$284,554
Regional Coordination	\$2,458,513
• TOTAL REQUEST FOR FY 26-27	\$5,429,810



**DWIGHT BRASHEAR** 



- SMART is owned and operated by the City of Wilsonville
- Gave 196,095 rides in FY2025
- Eight routes: Five in town and connections to Canby, Salem, & Tualatin
- Programs: Dial-A-Ride, SMART Options; Vanpool
- All service is free except to Salem and medical trips out of town



## 24-25 STIF Impact

#### Service Accomplishments

- Continued regional connectivity to Tualatin Park & Ride and Salem Downtown Transit Center
- Continued out-of-town medical Dial-a-Ride service
- Provided grant match for four new compressed natural gas vehicles to further transition to alternative fuels and lower emissions transit
- Provided construction match for facility expansion





## 26-27 STIF Plans

- · Continue regional service to Tualatin Park & Ride and Salem
- Electric and CNG fleet procurement to support replacement and service expansion
- Regional service to Clackamas Town Center
- New service to Woodburn and Amazon distribution facility
- SMART Transit Center TOD customer service employees to provide regional transit information
- · Wilsonville Town Center transit hub planning
- Bus stop and amenities plan to improve access and connections
- Continue including funds for administering the STIF program and program reserve for projects that may exceed total planned expenses

## STIF FUNDS FOR 26-27

Capital: Vehicles and Bus Stop Amenities	\$935,000
Service: Continuing and New	\$8,127,427
Planning and Administration	\$566,542
• TOTAL REQUEST FOR FY 26-27	\$9,628,969



ANDI HOWELL



- Department in Sandy, OR
- Sandy Population: 12,000
- Known as Sandy Area Metro (SAM)
- Ridership: 111,714
- All in-town fixed routes, free of charge
- •\$1.00 dial-a-ride
- \$2.00 out-of-town medical rides

#### • Routes:

- SAM Gresham Route
- SAM Clackamas Town Center
- SAM Estacada Route
- SAM In-town Shopper Shuttle (Saturday)
- SAM rides General Public Dial-A-Ride
- Out-of-town Non-Emergency Medical rides



## 24-25 STIF Impact

#### CONTINUED SERVICE ENHANCEMENTS:

- Continued expanded hours on 3 routes:
  - SAM Gresham (1 hour/Mon-Friday)
  - SAM Estacada (1 hour/Mon-Saturday)
  - SAM Shopper (2 hours/Mon-Friday)

#### NEW SERVICE

SAM Shopper Saturdays

#### REGIONAL COORDINATION

- SAM Clackamas Town Center (6 runs day/6 days per week)
- Vehicle purchase

#### CAPACITY PLANNING/CONSTRUCTION PROJECT

 Funding set aside for future expansion planning and construction of driver training/break area and maintenance bay at the Sandy Operations Center

#### PROGRAM RESERVE

#### CAPTIAL IMPROVEMENTS

- New dispatch and admin computers / monitors
- Transit Tax Software
- Dispatch Software
- Bus Stop Improvements
- WIFI on SAM Gresham Routes

#### ADMINISTRATIVE COSTS

 Cover costs of administering STIF program, including project/plan development, ongoing operating costs, procurement, surveys of services, expand facilities and audit

#### MAINTENANCE COSTS FOR SERVICE SUPPORT



## 26-27 STIF Plans

#### • CONTINUED SERVICE:

- Continue expanded hours on 3 routes:
  - SAM Gresham
  - SAM Estacada
  - SAM Shopper
  - Saturday Shopper Shuttle (5 runs)
- REGIONAL COORDINATION
  - SAM Clackamas Town Center Route
     (6 runs per day/6 days per week)

- CAPTIAL FUNDING
- ADMINISTRATIVE COSTS:
  - Cover costs of administering STIF program, including project/plan development, ongoing operating costs, procurement, surveys of services, expand facilities and audit



## STIF FUNDS FOR 26-27

<ul> <li>Operations (service</li> </ul>	)	51,561	.246

<ul> <li>Administration</li> </ul>	\$20,000
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<ul> <li>TOTAL REQUEST FOR FY 26-27</li> </ul>	\$1,581,246
101/1211240201101111202/	7 = 100 = 10



MIKE STRAUCH





## Operating in Clackamas County since 1989

Serving a large rural area of 100 square miles, with a population of more than 20,000



#### **4 Routes Serving:**

Clackamas Community College (5:15am – 8:30pm, M-F; 7am – 5:00pm, Sat)

Canby Area Transit Center (6:30am – 6:15pm, M-F)

City of Molalla (8:30am – 5:30pm, M-F;

9:30am - 4pm, Sat)

City Express (10:00am – 4:00pm, M-F)



## Deviated Fixed-Route service open to the public

City Bus Route deviates from the regular fixed-route, with advanced reservation. Service is free.

\$1 fare for service to Canby and Clackamas Community College.













## 24-25 STIF Impact

- Additional service:
  - Clackamas Community College more service (3 trips) during morning commute
  - Molalla new City Express service, M-F 10am 4pm
  - Canby extended service morning and evening
- Introduce tools to improve rider information, simplify trip planning, and provide riders access to real-time vehicle arrival information through Passio GO and Ride Clackamas apps.
- Newer efficient vehicles to maintain service reliability and reduce fuel consumption.
- Introduction of District's first Electric Vehicle
- Installation of Generator System





## 26-27 STIF Plans

- Preserve City Route and Add additional City Express route due to 5 major apartment complexes being constructed in the City of Molalla.
- New Vehicles Secure funding to replace 2 Ford Transit buses during FY 25-27 that will far exceed their life mileage expectancy.
- Continue to improve rider safety and comfort and update amenities and services
  - Infrastructure Passenger amenities & stop enhancements – Shelters, Lighting, Simme Seating
  - Rider tools PASSIO GO Real-time vehicle arrival information license renewals; Add additional E-Readers







## SCTD STIF FUNDS FOR FY 26-27

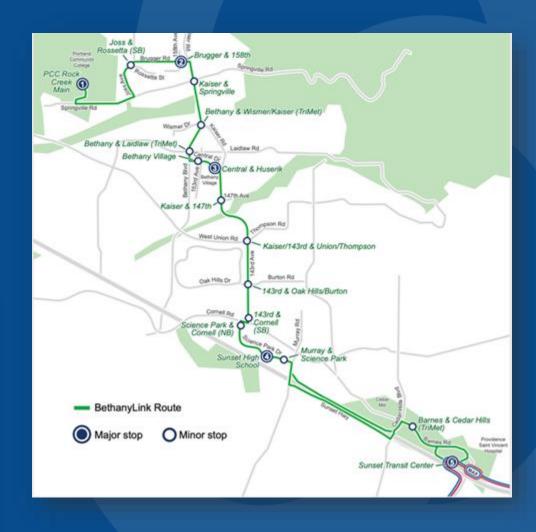
City Loop Existing STF Service for E&D	\$154,052
<ul> <li>Additional Bus running from Molalla to CCC M-F from 6AM-7PM</li> </ul>	\$300,168
AUP Audits for QE requirements	\$60,000
• (2) Bus replacements for Ford Transit buses	\$300,000
Molalla City Express Service	\$238,000
• TOTAL REQUEST FOR FY 26-27	\$1,052,220

# Questions / Comments?

# FY24-25 Washington County STIF Accomplishments









Washington County and Ride Connection FY2025-2027 Transit Update

Statewide Transportation Improvement Fund

TriMet HB2017 Advisory Committee
Nov. 21, 2025

Land Use & Transportation



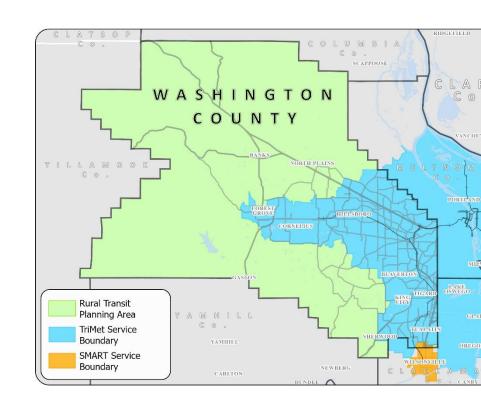
## **Washington County**

## **Public Transportation Service Provider**

Areas outside TriMet, SMART districts

Community connectors in areas not well served by fixed-route transit in TriMet district

Work with interregional providers to improve connections into TriMet district



www.washingtoncountyor.gov/lut | Department of Land Use & Transportation



# Outside TriMet District: FY 2024-25 Investment Priorities

Program	FY22-23		FY24-25	
westLink*	\$152,997		\$250,420	
<ul><li>More weekday service</li><li>North Plains expansion</li><li>New stop at Glencoe HS</li></ul>	Service Hours	2,099	Service Hours	2,732
	Rides	2,860	Rides	3,772
Demand Response*	\$56,631		\$141,500	
Additional service hours	Service Hours	315	Service Hours	801
	Rides	1,138	Rides	2,441
Rural Workforce Shuttle	\$181,200 (Pla	nned)	\$195,000 (Pla	nned)
<ul> <li>Launch new service for agricultural workers (deferred)</li> </ul>	Service Hours	N/A	Service Hours	N/A
	Rides	N/A	Rides	N/A

<sup>\*</sup>Portion of program funded by STIF – used as local match to leverage federal Section 5311 funds



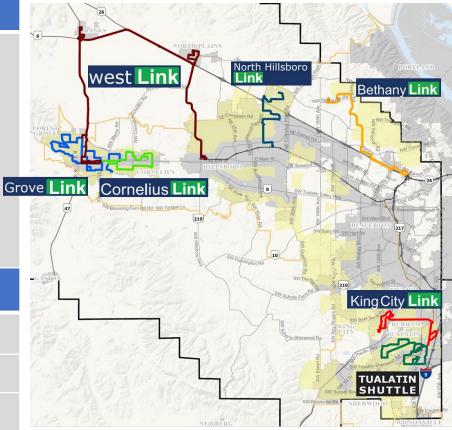
# Community Connector Shuttles: FY 2024-25 Investment Priorities

### **Program**

#### **Community Connectors**

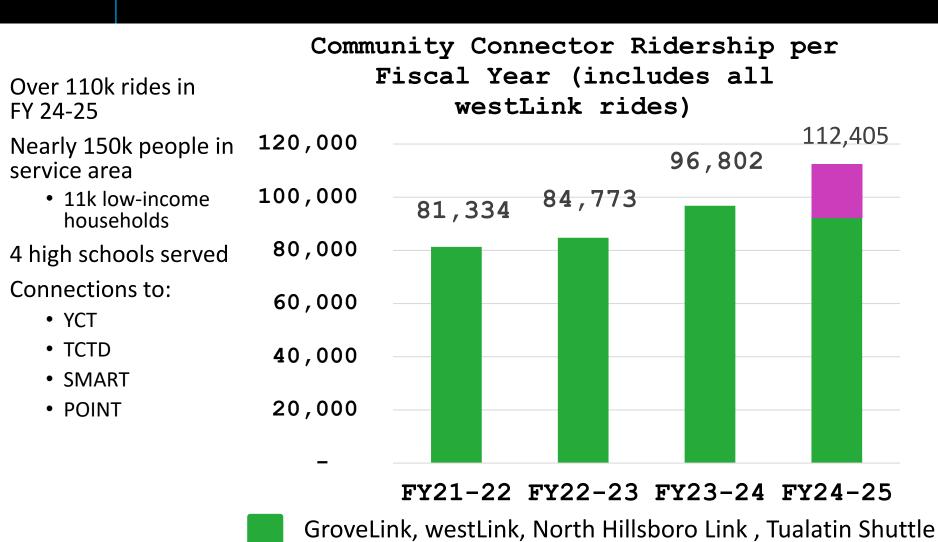
- Maintained existing service
  - GroveLink, North Hillsboro Link, Tualatin Shuttle
- Enhanced existing services
  - CorneliusLink weekday service
- Served new areas
  - King City Link, BethanyLink

FY22-23		FY24-25	
\$2,713,648		\$4,260,584	
Service Hours	37,507	Service Hours	49,462
Rides	159,433	Rides	199,205





## Community Connector Ridership



CorneliusLink, King City Link, BethanyLink



## Discretionary Grant – Stop Enhancements

## Support growing system and increase community awareness

#### Improve customer experience

- Signage, landing pads, shelters
- Wayfinding improvements

#### By end of 2025:

- Signage at 75% of Ride Connection stops
- 6 shelters system-wide (with more planned)
- Nearly two-thirds of all stops ADA-accessible







www.washingtoncountyor.gov | Land Use & Transportation



### Discretionary Grant – Microtransit Pilot

15-month pilot launching January 2026
On-demand microtransit service in
Southwest Beaverton & River Terrace

- 8-passenger ADA-accessible vehicles
- Free to the public no eligibility criteria

Connect to TriMet buses at Washington Square Transit Center

- Frequent Service Line 76
- Bus Lines 45, 56, 62, and 78





www.washingtoncountyor.gov/lut | Department of Land Use & Transportation

# FY24-25 Multnomah County STIF Accomplishments



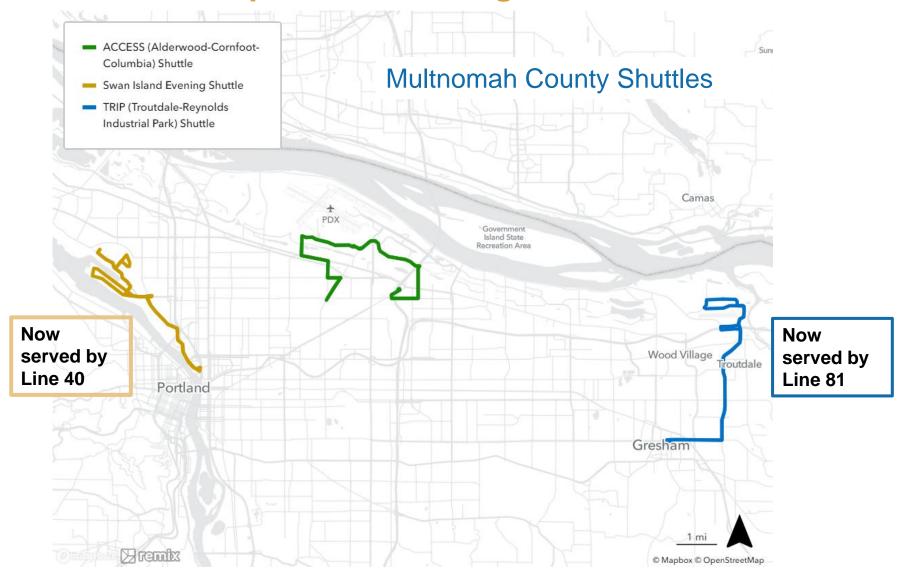


#### **Multnomah County STIF Programs**

- Regional Coordination
  - Job- and community-connector shuttle service
- Transportation Services to Medicaid-eligible Community
- Rural Transit



#### FY24-25 Accomplishments – Regional Coordination





#### FY24-FY25 Accomplishments – Regional Coordination

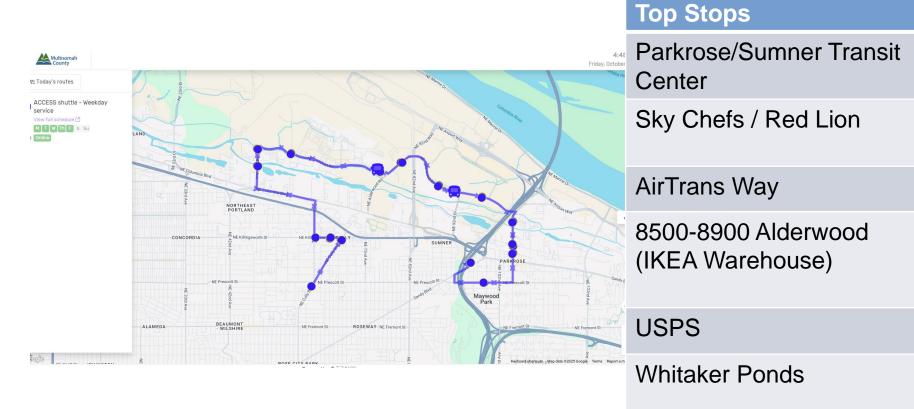
#### Over 61,000 rides provided

- FY2024: >35,000 rides (3 job- and community-connector shuttles)
- FY2025: >26,000 rides (highest-ridership shuttles replaced by regular TriMet service during FY2025)

Shuttle	Hours
Troutdale Reynolds Industrial Park (TRIP) Shuttle	Saturdays, Sundays & Holidays Service ended 1/26/2025
Swan Island Evening Shuttle	Monday – Friday, 6:30 pm – 12:30 am Service ended 1/31/2025
ACCESS (Alderwood-Cornfoot-Columbia Employment Shuttle Service)	Monday – Friday, 6:15 am – 6:30 pm peak service 30-minute frequency (since 2/10/2025)



#### FY24-25 Accomplishments – ACCESS Shuttle



Live vehicle tracking now available at: <a href="https://multco.us/info/access-shuttle">https://multco.us/info/access-shuttle</a>



#### FY24-25 Accomplishments – Title XIX Match

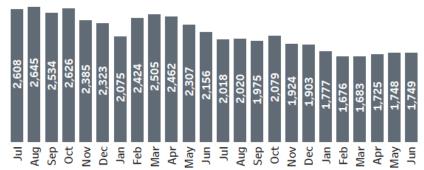
#### Non-Medical Transportation Rides

Fiscal Year Multiple values Mode Group

Multiple values



**51,327** Rides



û Use this chart as Filter

#### Rides By Mode Group

Ambulatory

Non-Ambulatory

**38,310** Rides

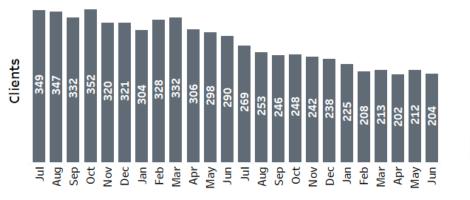
**13,017** Rides

1 Use these charts as Filter

#### Rides By Mode

Bus Sedan 7,929 30,381 Wheelchair 13.017

759 Clients



#### Clients By Ride Mode Group

Ambulatory Non-Ambulatory

493 356 Clients Clients

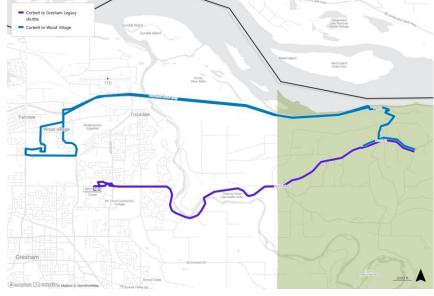
Clients By Ride Mode

Bus Sedan Wheelchair 46 452 356



#### **FY2024-25 Rural Transit Work**







- Demand-response (dial-a-ride) service to rural parts of the county
- Rural Shopping Shuttles under development



#### **Multnomah County FY2026-27 STIF Plan**

- Regional Coordination:
  - Expand ACCESS shuttle service
  - Conduct Transit Access to Jobs study
- Rural Transit:
  - Continue rural demand-response service
  - Pilot new shopping shuttle service
- Transportation Services to Medicaid-eligible Community:
  - Continue provision of non-medical transportation rides supporting quality of life and independence



## Thank you!





For more information: <a href="www.multco.us/transit">www.multco.us/transit</a>



# FY24-25 Portland Streetcar STIF Accomplishments





### PORTLAND STREETCAR STIF FY 24-25'.

- \$3m/year for Service Preservation
- STIF revenues used to fund a portion of City's share of daily operations.
- City to commit at least 1:1 in local funds for vehicle replacement project required for ongoing daily operations.
- RFP for vehicles is open now



# FY24-25 Ride Connection STIF Accomplishments





## Managing the Tri-County Community Transportation Network

Serving our region since 1988





# **Network services funded by STIF**

- Network management
- Partner programs
- Direct services
- Leveraged federal funds
- Vehicle purchases

FY 24-25 Funding \$8.9 million



#### **Network Partners**

- Albertina Kerr
- Asian Health and Service Center
- Centro Cultural de Washington County
- Clackamas County Consortium
  - Canby Adult Center
  - · Estacada Community Center
  - Gladstone Senior Center
  - Hoodland Senior Center
  - Lake Oswego Adult Community Center
  - · Milwaukie Center
  - Molalla Adult Community Center
  - Pioneer Community Center
  - Sandy Senior Community Center

- Impact NW
- IRCO
- Metropolitan Family Service Project Linkage
- Michael's Place
- Neighborhood House
- Providence ElderPlace
- Rosewood Initiative
- Transportation Reaching People
- Urban League of Portland

### FY24-25 Biennium in review

- 420,000 rides provided across our network
- King City Link launched September 2024
- 7 partner organizations operating at full-service levels
- 1,800 customers traveltrained by leveraging 5310 funds
- **18 vehicles** purchased using STIF and 5310 funds



## **Metropolitan Family Service**





#### Teaming up to meet community needs



"Ride Connection customers are some of the most wonderful people I have ever met. As a disabled vet, I identify with and feel honored to be able to help those I drive who need transportation assistance."

Thank you!

**Questions?** 

# **Committee Terms**

## Thank You 2024-2025 Committee

#### Final meeting for the 2024-2025 Committee

- Term Limits Reached (8 years on the committee!!!):
  - Dan Bower, Portland Streetcar, Inc.
  - Jan Cambell, Committee on Accessible Transportation
  - Aron Carleson, Hillsboro Schools Foundation
  - Deanna Palm, Washington County Chamber of Commerce
  - Comm. Paul Savas, Clackamas County Board of Commissioners
- Left the committee (changed addresses, jobs, etc.):
  - Adam Argo, TriMet District 4 representative
  - Julia Brim Edwards, Multnomah County Board of Commissioners
  - Reza Farhoodi, TriMet District 5 representative
  - Jon Issacs, Portland Metro Chambers of Commerce
  - Roy Rogers, Washington County Board of Commissioners
  - Julie Wilcke, Ride Connection



## Questions



## **Meeting Adjourned**

