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**DATE: JULY 2022**

**SUBJECT: TRI-COUNTY TRANSPORTATION FOR SENIORS AND/OR PERSONS WITH DISABILITIES MONTHLY PERFORMANCE REPORTS**

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## **RIDE CONNECTION**

1. Overall Ridership for E&D. In July 2022, Ride Connection and partner organizations provided a total of 13,169 rides. This is a 25% increase from the July of the previous fiscal year. Programs with significant ridership increases include STF Service, General Public, Title XIX Nonmedical and Downtown RideAbout.
2. Partner organizations also increased ridership in July 2022 with most notable increases by Clackamas County's Senior Centers, David's Harp STF Service and Providence Elderplace STF Service. Centers began to reopen during this phase of the COVID-19 pandemic, leading to more ridership.
3. Total Costs. The average total monthly cost for the Ride Connection network was \$517,046, which is 26% higher than the average from the previous fiscal year. Although costs are high, the average monthly cost correlates with the increase in ridership.
4. Network Cost per Ride. The average network cost per ride in July was \$39.95, which is a slight increase compared to the previous fiscal year. The high cost per trip is largely attributed to restrictions caused by the COVID-19 pandemic and reduced volunteer participation. Partner programs with high cost per trip include MFS N/NE Shuttle and Providence ElderPlace's STF Service. The cost per trip for David's Harp STF Service decreased 46% compared to the previous fiscal year.

## **RIDEWISE**

1. Service Delivery Analysis. A total of 14 persons were served through RideWise's one-on-one, classroom, group and trip planning by phone/mail training. With a total of those 14 being successful when exiting the class. Six people, whom were prior participants, returned to learn a new route. There was a 250% increase over the same time

frame over last year, where successful customers were noted due to Covid-19.

2. Under the age of 60, a total of 10 persons successfully exited out of one-on-one travel training, with an average of 7.16 training hours.
3. Outreach. The RideWise program continues to increase awareness of the program by attending resource fairs, meeting with agency professionals, mailings and presentations at staff meetings, etc. There were no presentations or events held due to a staff shortage.
4. Ride Ambassador Program. There were zero volunteer hours recorded due to Covid-19.
5. Riders' Clubs. There were zero activities planned due to Covid-19.
6. Referral Sources. There were nine referrals in July 2022. Two referrals were from new agencies, or new sources at agencies, with whom a relationship had already been established. There were no travel counseling efforts to report this month.
7. School Program. Due to summer break, there was no activity to report this month.

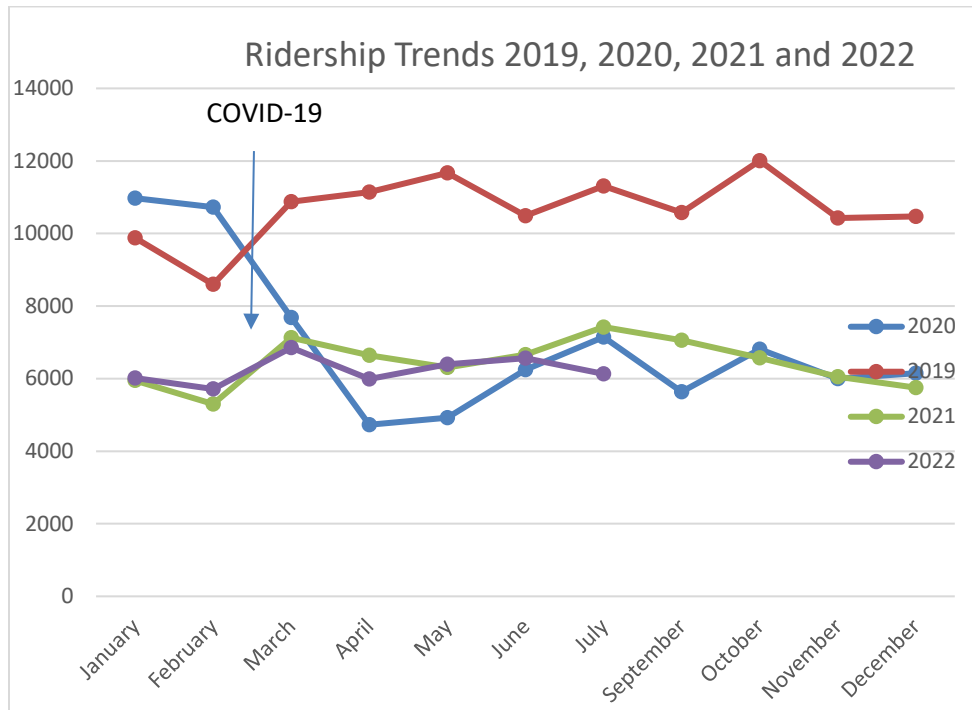
## RideWise Performance Report – July 2022

	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	6	26	1,352	\$45,048.64		
One-on-one travel training general trips	8	13	676	\$22,524.32		
Subtotal	14	39	2,028	\$67,572.96		
Group travel training with schools	0		-	\$0.00		
Group travel training general	0		-	\$0.00		
Riders Club participants	0					
Subtotal	-		-	\$0.00		
<b>Total</b>	<b>14</b>	<b>39</b>	<b>2,028</b>	<b>\$67,572.96</b>		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	3					
Transitional staff support only	0					
Transitional staff support and pass plan	0	0	0	0	0	0
<b>Total</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Ride Connection RideWise monthly costs:						
RideWise RC program monthly cost	\$42,440.10					
Ride Ambassador hours monthly	0					
Value of volunteer hours monthly	\$0.00					
Value of transitional staff hours monthly	\$0.00					

### SANDY AREA METRO (SAM)

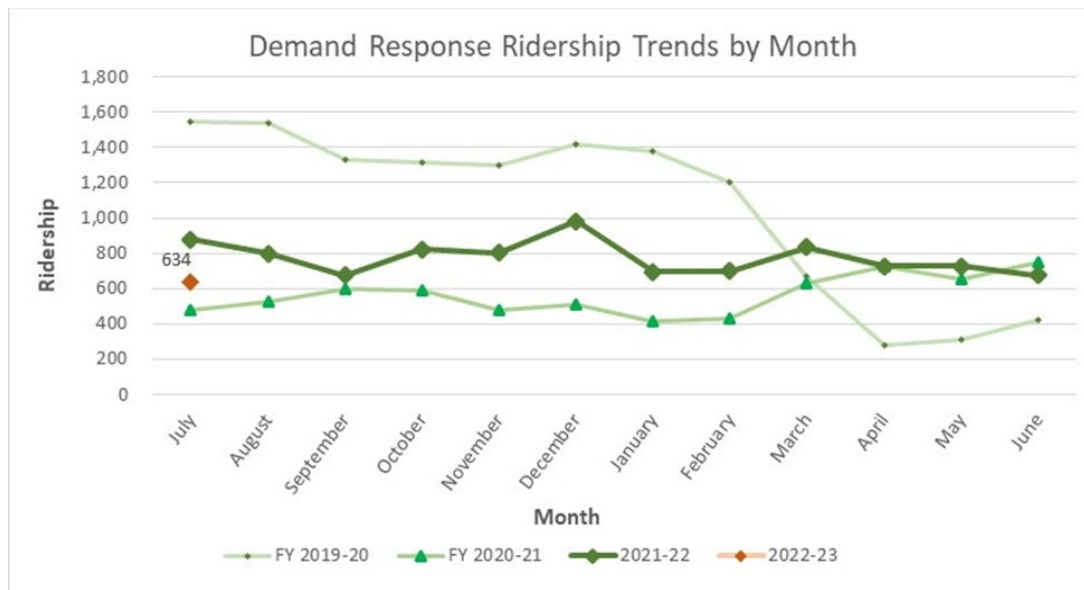
1. July 2022 ridership was down 17.45% when compared with July 2021. The reduction is still due in part to Covid, more teleworkers and driver shortage. Driver shortage seemed to be the greatest factor.

2. To combat the driver shortage, wages were raised a minimum of 15%-25% as well as increasing efforts to recruit qualified drivers.
3. SAM *rides* worked with The Ant Farm, a local nonprofit, to promote dial-a-ride service to the Farmers Market, in hopes of decreasing congestion in Sandy's downtown corridor. SAM plans to partner with The Ant Farm next year as well.



### **SOUTH METRO AREA REGIONAL TRANSIT (SMART)**

1. Employee shortages have impacted SMART fixed route service for several months. For the first quarter of FY2022-2023, SMART has reduced certain fixed route services. All reductions are planned to be reinstated for the second quarter of FY2022-2023 beginning October.
2. Dial-a-Ride programs, including the Out-of-Town program, were not affected by the reduction. In fact, the General Public program increased to accommodate some of the fixed route service reductions.



### CANBY AREA TRANSIT (CAT)

1. Ridership in July changed little from the prior year. The ridership appears to have reached a point where it is holding fairly steady with small shifts up and down.
2. During the month of July, total CAT ridership was up .3% from the previous year. During the same time period Demand Responsive trips rose 9% and fixed-route was down 2%.
3. CAT provided 570 Saturday rides on both fixed-route and Demand Response. These rides are paid for with STIF revenue. CAT's City Circulator provided 692 rides. This service is also funded by STIF dollars.

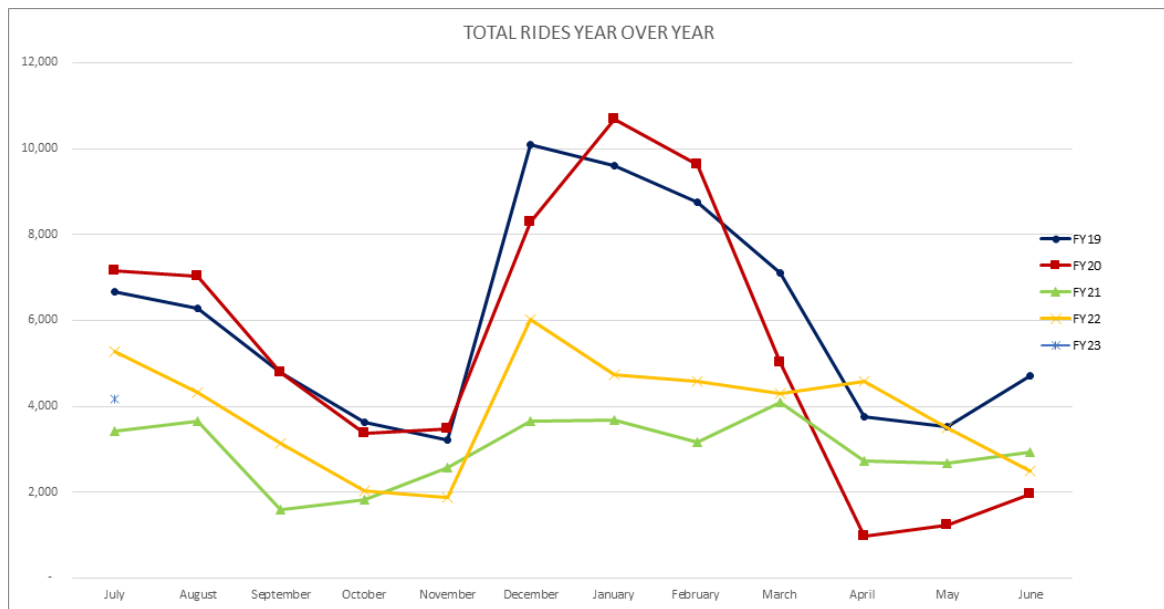
### SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)

1. SCTD has continued to maintain service hours from pre-Covid levels. To comply with the State of Oregon and CDC regulations to limit the spread of COVID, SCTD requires face masks for passengers and drivers. Other precautions have been maintained, such as providing hand sanitizers for customers, nightly disinfecting of vehicles and plexiglass shields have been installed to help protect drivers.
2. Total SCTD system ridership in July 2022 was up, compared to the previous month, by 8%. Compared to the previous year, same period, ridership remained at the same level. SCTD provided 2,435 rides for the month, with the Clackamas Community College route providing over 37% of all rides.

- Elderly and disabled ridership was down slightly in July over the prior month, with 244 rides for the month.
- Saturday service provided an average of 10 rides per day with 60% of the total city route trips on Saturday taken by E&D riders during the month of July.

### MT. HOOD EXPRESS

- June and July did not show strong ridership numbers as expected but are still above the lows of FY2021. The winter snow has finally fully melted and August should be a strong month for the MHX heading into our slower season.
- We continue to see a slow recovery of ridership toward pre-pandemic levels and are hoping to sustain this momentum.
- Over the past couple months a driver shortage has caused some runs to be consistently cancelled, but MHX has increased wages resulting in a handful of new drivers coming on board in June, which should allow us to run a full daily schedule.



### TRIMET

- System Ridership Summary for Fiscal Year to date (next page).

## TRIMET-SYSTEM RIDERSHIP SUMMARY

Measure	Jul 22	Jul 21	% Change	FY23-TD	FY22-TD	% Change
<b>Avg Weekday Boardings</b>						
<b><u>Fixed Route</u></b>						
Bus-Other Service	32,730	30,600	7.0%	32,730	30,620	6.9%
Bus-Frequent Service*	<u>69,210</u>	<u>60,000</u>	15.4%	<u>69,210</u>	<u>59,990</u>	15.4%
Subtotal All Bus	101,940	90,600	12.5%	101,940	90,610	12.5%
MAX	64,110	50,200	27.7%	64,110	50,210	27.7%
Commuter Rail	<u>483</u>	<u>400</u>	20.8%	<u>483</u>	<u>400</u>	20.8%
Fixed Route Total	166,533	141,200	17.9%	166,533	141,220	17.9%
<b><u>Paratransit</u></b>						
LIFT& Cabs	1,625	1,161	40.0%	1,625	1,161	40.0%
<b>System Total</b>	<b>168,158</b>	<b>142,381</b>	<b>18.1%</b>	<b>168,158</b>	<b>142,381</b>	<b>18.1%</b>

### Avg Weekly Boardings

<b><u>Fixed Route</u></b>						
Bus-Other Service	194,500	183,000	6.3%	194,457	182,970	6.3%
Bus-Frequent Service*	<u>438,000</u>	<u>387,000</u>	13.2%	<u>438,010</u>	<u>387,040</u>	13.2%
Subtotal All Bus	632,500	570,000	11.0%	632,467	570,010	11.0%
MAX	421,300	332,400	26.7%	421,300	332,440	26.7%
Commuter Rail	<u>2,415</u>	<u>2,000</u>	20.8%	<u>2,415</u>	<u>2,000</u>	20.8%
Fixed Route Total	1,056,182	904,450	16.8%	1,056,182	904,450	16.8%
Frequent Bus % of Total Bus	69.2%	67.9%	1.4%	69.3%	67.9%	1.4%
<b><u>Paratransit</u></b>						
LIFT & Cabs	9,495	6,978	36.1%	9,495	6,978	36.1%
<b>System Total</b>	<b>1,065,677</b>	<b>911,428</b>	<b>16.9%</b>	<b>1,065,677</b>	<b>911,428</b>	<b>16.9%</b>

### Operations Cost / Boarding Ride \*\*

<b><u>Fixed Route</u></b>						
Bus-Other Service	\$9.35	\$10.55	-11.37%	\$9.35	\$10.55	-11.37%
Bus-Frequent Service*	\$6.13	\$6.79	-9.72%	\$6.13	\$6.79	-9.72%
Subtotal All Bus	\$7.11	\$7.99	-11.01%	\$7.11	\$7.99	-11.01%
MAX	\$5.16	\$6.43	-19.75%	\$5.16	\$6.43	-19.75%
Commuter Rail	\$76.39	\$78.56	-2.76%	\$76.39	\$78.56	-2.76%
Fixed Route Total	\$6.47	\$7.56	-14.42%	\$6.47	\$7.56	-14.42%
<b><u>Paratransit</u></b>						
LIFT & Cabs	\$69.36	\$53.67	29.23%	\$69.36	\$53.67	29.23%
<b>System Total</b>	<b>\$7.02</b>	<b>\$7.92</b>	<b>-11.36%</b>	<b>\$7.02</b>	<b>\$7.92</b>	<b>-11.36%</b>

\* Frequent Bus lines are those operating at headways of 15 minutes or less.

All other bus lines, plus special services are included under "Other Bus Services".

\*\* Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.

# TRIMET - RIDE CONNECTION ELDERLY AND DISABLED TRANSPORTATION REPORT

## 12-Month Averages

TRIMET	Jul 2022	Jul 2021	% Change	Current Year	Previous Year	% Change
<b>Bus</b>						
Monthly Rides	2,703,452	2,487,610	8.7%	2,581,209	2,121,948	21.6%
Monthly Cost	\$19,225,759	\$19,863,847	-3.2%	\$19,988,055	\$19,592,910	2.0%
Monthly Vehicle Mile	1,860,413	2,043,930	-9.0%	1,937,881	2,019,955	-4.1%
On-Time Performance	88.4%	90.6%	-2.2%	89.4%	93.1%	-3.7%
Cost per Ride	\$7.11	\$7.99	-11.0%	\$7.74	\$9.23	-16.1%
Cost per Mile	\$10.33	\$9.72	6.3%	\$10.31	\$9.70	6.3%
Miles per Roadcall	8,573	11,815	-27.4%	9,377	12,041	-22.1%
<b>Light Rail (MAX)</b>						
Monthly Rides	1,830,510	1,461,360	25.3%	1,584,728	1,245,461	27.2%
Monthly Cost	\$9,445,583	\$9,397,535	0.5%	\$10,908,935	\$10,788,507	1.1%
Monthly Vehicle Mile	327,103	355,688	-8.0%	339,398	345,639	-1.8%
On-Time Performance	84.0%	88.5%	-4.5%	87.6%	89.2%	-1.6%
Cost per Ride	\$5.16	\$6.43	-19.8%	\$6.88	\$8.66	-20.6%
Cost per Mile	\$28.88	\$26.42	9.3%	\$32.14	\$31.21	3.0%
Miles per Roadcall	5,452	5,309	2.7%	5,877	5,297	10.9%
<b>Commuter Rail (WES)</b>						
Monthly Rides	9,660	8,400	15.0%	8,737	7,069	23.6%
Monthly Costs	\$737,919	\$659,903	11.8%	\$775,428	\$649,588	19.4%
Monthly Vehicle Mile	5,880	6,174	-4.8%	6,197	6,195	0.0%
On Time Performance	98.0%	99.7%	-1.7%	97.3%	96.7%	0.6%
Cost per Ride	\$76.39	\$78.56	-2.8%	\$88.75	\$91.90	-3.4%
Cost per Mile	\$125.50	\$106.88	17.4%	\$125.12	\$104.86	19.3%
Miles per Roadcall	5,880	6,174	-4.8%	10,624	7,434	42.9%
<b>Paratransit LIFT and Cab</b>						
Monthly Rides	39,993	30,854	29.6%	37,254	23,089	61.3%
Monthly Cost	\$2,773,729	\$1,655,872	67.5%	\$2,528,156	\$1,626,648	55.4%
Monthly Vehicle Mile	393,093	336,800	16.7%	381,965	273,808	39.5%
On-Time Performance	91.7%	88.4%	3.3%	90.2%	93.9%	-3.7%
Cost per Ride	\$69.36	\$53.67	29.2%	\$67.86	\$70.45	-3.7%
Cost per Mile	\$7.06	\$4.92	43.5%	\$6.62	\$5.94	11.4%
Miles per Roadcall	3,095	3,007	2.9%	3,518	2,312	52.2%
<b>RIDE CONNECTION*</b>						
	Jul 2022	Jul 2021	% Change	Current Year	Previous Year	% Change
Monthly Rides	13,169	9,938	32.5%	12,530	10,471	19.7%
Monthly Cost	\$517,046	\$384,876	34.3%	\$500,490	\$451,577	10.8%
Monthly Vehicle Mile	82,461	65,322	26.2%	78,980	62,993	25.4%
New Riders This Month	3,758	3,392	10.8%	1,027.2	819.9	25.3%
Cost per Ride	\$39.26	\$38.73	1.4%	\$39.94	\$43.13	-7.4%
Cost per Mile	\$6.27	\$5.89	6.5%	\$6.34	\$7.17	-11.6%
Miles per Ride	6.3	6.6	-4.5%	6.3	6.0	5.0%

\*Excludes Mt. Hood Express Service and Rural Transit District Transportation



## RIDE CONNECTION RED - PROVIDER(1)

### 12-Month Averages

Programs	Jul 2022	Jul 2021	% Change	Current Year	Pervious Year	% Change
<b>Central Beaverton</b>						
Monthly Rides	442	319	38.6%	388	352	10.2%
Monthly Cost	\$4,846	\$4,668	3.8%	\$3,365	\$12,699	-73.5%
Monthly Vehicle Mile	2,567	2,126	20.7%	3,006	2,403	25.1%
New Riders This Month	132	119	10.9%	51.2	47.7	7.3%
Cost per Ride	\$10.96	\$14.63	-25.1%	\$8.68	\$36.10	-76.0%
Cost per Mile	\$1.89	\$2.20	-14.1%	\$1.12	\$5.28	-78.8%
Miles per Ride	5.8	6.7	-13.4%	7.8	6.8	14.7%
<b>King City Shuttle</b>						
Monthly Rides	47	299	-84.3%	115	144	-20.1%
Monthly Cost	\$1,773	\$2,331	-23.9%	\$1,971	\$5,923	-66.7%
Monthly Vehicle Mile	245	1,868	-86.9%	720	994	-27.6%
New Riders This Month	17	69	-75.4%	12.9	21.2	-39.2%
Cost per Ride	\$37.72	\$7.79	384.2%	\$17.11	\$41.25	-58.5%
Cost per Mile	\$7.24	\$1.25	479.2%	\$2.74	\$5.96	-54.0%
Miles per Ride	5.2	6.2	-16.1%	6.2	6.9	-10.1%
<b>Title XIX Non Medical</b>						
Monthly Rides	1	17	-94.1%	27	5	440.0%
Monthly Cost	\$52	\$201	-74.1%	\$165	\$817	-79.8%
Monthly Vehicle Mile	11	259	-95.8%	345	58	494.8%
New Riders This Month	1	7	-85.7%	4.4	1.4	214.3%
Cost per Ride	\$52.00	\$11.82	339.9%	\$6.11	\$155.54	-96.1%
Cost per Mile	\$4.73	\$0.78	506.4%	\$0.48	\$14.06	-96.6%
Miles per Ride	11.0	15.2	-27.6%	12.8	11.1	15.3%
<b>STF Service</b>						
Monthly Rides	210	303	-30.7%	289	276	4.7%
Monthly Cost	\$3,073	\$3,318	-7.4%	\$2,278	\$11,058	-79.4%
Monthly Vehicle Mile	1,784	2,351	-24.1%	2,277	2,197	3.6%
New Riders This Month	105	84	25.0%	38.8	36.8	5.4%
Cost per Ride	\$14.63	\$10.95	33.6%	\$7.88	\$40.02	-80.3%
Cost per Mile	\$1.72	\$1.41	22.0%	\$1.00	\$5.03	-80.1%
Miles per Ride	8.5	7.8	9.0%	7.9	7.9	0.0%
<b>Downtown RideAbout</b>						
Monthly Rides	93	0	N/A	54	0	N/A
Monthly Cost	\$321	\$0	N/A	\$83	\$0	N/A
Monthly Vehicle Mile	153	0	N/A	79	0	N/A
New Riders This Month	24	0	N/A	2.8	0.0	N/A
Cost per Ride	\$3.45	N/A	N/A	\$1.55	N/A	N/A
Cost per Mile	\$2.10	N/A	N/A	\$1.05	N/A	N/A
Miles per Ride	1.7	N/A	N/A	1.5	N/A	N/A
<b>TriMet Service</b>						
Monthly Rides	13	32	-59.4%	25	11	127.3%
Monthly Cost	\$34	\$0	N/A	\$140	\$555	-74.8%
Monthly Vehicle Mile	48	220	-78.2%	205	96	113.5%
New Riders This Month	4	10	-60.0%	4.7	2.5	88.0%
Cost per Ride	\$2.62	\$0.00	N/A	\$5.53	\$52.85	-89.5%
Cost per Mile	\$0.71	\$0.00	N/A	\$0.68	\$5.79	-88.3%
Miles per Ride	3.7	6.9	-46.4%	8.1	9.1	-11.0%

## CAB SERVICES - PROVIDER

## 12-Month Averages

Programs	Jul 2022	Jul 2021	% Change	Current Year	Previous Year	% Change
<b>Dialysis</b>						
Monthly Rides	0	0	N/A	0.0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
<b>General Public</b>						
Monthly Rides	467	201	132.3%	517	296	74.7%
Monthly Cost	\$20,954	\$8,199	155.6%	\$22,109	\$12,053	83.4%
Monthly Vehicle Mile	4,026	1,713	135.0%	4,203	2,626	60.1%
New Riders This Month	62	36	72.2%	15	8	87.5%
Cost per Ride	\$44.87	\$40.79	10.0%	\$42.79	\$40.78	4.9%
Cost per Mile	\$5.20	\$4.79	8.6%	\$5.26	\$4.59	14.6%
Miles per Ride	8.6	8.5	1.2%	8.1	8.9	-9.0%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	55	48	14.6%	43	25	72.0%
Monthly Cost	\$2,004	\$1,266	58.3%	\$1,364	\$768	77.6%
Monthly Vehicle Mile	284	171	66.1%	171	118	44.9%
New Riders This Month	20	11	81.8%	4	3	33.3%
Cost per Ride	\$36.44	\$26.37	38.2%	\$31.78	\$30.71	3.5%
Cost per Mile	\$7.06	\$7.40	-4.6%	\$7.97	\$6.50	22.6%
Miles per Ride	5.2	3.6	44.4%	4.0	4.7	-14.9%
<b>STF Service</b>						
Monthly Rides	578	443	30.5%	596	843	-29.3%
Monthly Cost	\$21,105	\$14,808	42.5%	\$20,763	\$26,457	-21.5%
Monthly Vehicle Mile	2,881	2,434	18.4%	3,001	4,113	-27.0%
New Riders This Month	234	204	14.7%	131	123	6.5%
Cost per Ride	\$36.51	\$33.43	9.2%	\$34.84	\$31.38	11.0%
Cost per Mile	\$7.33	\$6.08	20.6%	\$6.92	\$6.43	7.6%
Miles per Ride	5.0	5.5	-9.1%	5.0	4.9	2.0%
<b>Title XIX Non Medical</b>						
Monthly Rides	424	355	19.4%	537	276	94.6%
Monthly Cost	\$15,789	\$10,068	56.8%	\$18,770	\$8,267	127.0%
Monthly Vehicle Mile	1,508	1,427	5.7%	2,496	1,033	141.6%
New Riders This Month	85	91	-6.6%	23	21	9.5%
Cost per Ride	\$37.24	\$28.36	31.3%	\$34.96	\$30.00	16.5%
Cost per Mile	\$10.47	\$7.06	48.3%	\$7.52	\$8.01	-6.1%
Miles per Ride	3.6	4.0	-10.0%	4.6	3.7	24.3%
<b>Wa Co DAVS</b>						
Monthly Rides	49	50	-2.0%	81	83	-2.4%
Monthly Cost	\$2,058	\$2,163	-4.9%	\$3,493	\$3,128	11.7%
Monthly Vehicle Mile	347	417	-16.8%	596	597	-0.2%
New Riders This Month	13	21	-38.1%	11	11	0.0%
Cost per Ride	\$41.99	\$43.26	-2.9%	\$43.35	\$37.92	14.3%
Cost per Mile	\$5.93	\$5.19	14.3%	\$5.87	\$5.24	12.0%
Miles per Ride	7.1	8.3	-14.5%	7.4	7.2	2.8%

# CLACKAMAS COUNTY CONSORTIUM - PROVIDER

## 12-Month Averages

Programs	Jul 2022	Jul 2021	% Change	Current Year	Previous Year	% Change
<b>Canby Senior Center</b>						
Monthly Rides	170	32	431.3%	93	19	389.5%
Monthly Cost	\$2,550	\$32	7868.8%	\$942	\$153	515.7%
Monthly Vehicle Mile	354	201	76.1%	390	122	219.7%
New Riders This Month	9	0	N/A	6.8	1.0	580.0%
Cost per Ride	\$15.00	\$1.00	1400.0%	\$10.10	\$7.93	27.4%
Cost per Mile	\$7.20	\$0.16	4400.0%	\$2.42	\$1.25	93.6%
Miles per Ride	2.1	6.3	-66.7%	4.2	6.4	-34.4%
<b>Estacada Senior Center</b>						
Monthly Rides	118	296	-60.1%	185	204	-9.3%
Monthly Cost	\$1,568	\$4,520	-65.3%	\$1,681	\$2,061	-18.4%
Monthly Vehicle Mile	696	398	74.7%	586	364	61.0%
New Riders This Month	1	1	0.0%	2.6	1.5	73.3%
Cost per Ride	\$13.29	\$15.27	-13.0%	\$9.07	\$10.10	-10.2%
Cost per Mile	\$2.25	\$11.34	-80.2%	\$2.87	\$5.67	-49.4%
Miles per Ride	5.9	1.3	353.8%	3.2	1.8	77.8%
<b>Gladstone Senior Center</b>						
Monthly Rides	255	18	1316.7%	150	65	130.8%
Monthly Cost	\$2,295	\$216	962.5%	\$1,396	\$578	141.5%
Monthly Vehicle Mile	414	18	2200.0%	329	39	743.6%
New Riders This Month	36	21	71.4%	11.3	2.3	391.3%
Cost per Ride	\$9.00	\$12.00	-25.0%	\$9.33	\$8.89	4.9%
Cost per Mile	\$5.54	\$12.00	-53.8%	\$4.24	\$15.01	-71.8%
Miles per Ride	1.6	1.0	60.0%	2.2	0.6	266.7%
<b>Hoodland Senior Center</b>						
Monthly Rides	31	43	-27.9%	30	35	-14.3%
Monthly Cost	\$2,179	\$43	4968.4%	\$1,729	\$1,420	21.8%
Monthly Vehicle Mile	1,028	1,181	-13.0%	821	914	-10.2%
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	\$70.30	\$1.00	6930.0%	\$58.29	\$40.49	44.0%
Cost per Mile	\$2.12	\$0.04	5200.0%	\$2.11	\$1.55	36.1%
Miles per Ride	33.2	27.5	20.7%	27.7	26.1	6.1%
<b>Lake Oswego Adult Comm. Center</b>						
Monthly Rides	57	10	470.0%	40	41	-2.4%
Monthly Cost	\$513	\$340	50.9%	\$332	\$377	-11.9%
Monthly Vehicle Mile	335	0	N/A	148	55	169.1%
New Riders This Month	11	0	N/A	2.0	0.0	N/A
Cost per Ride	\$9.00	\$34.00	-73.5%	\$8.34	\$9.17	-9.1%
Cost per Mile	\$1.53	N/A	N/A	\$2.24	\$6.91	-67.6%
Mile per Ride	5.9	0.0	N/A	3.7	1.3	184.6%

# CLACKAMAS COUNTY CONSORTIUM - PROVIDER

## 12-Month Averages

Programs	Jul 2022	Jul 2021	% Change	Current Year	Previous Year	% Change
<b>Milwaukie Senior Center</b>						
Monthly Rides	475	82	479.3%	390	7	5471.4%
Monthly Cost	\$4,776	\$82	5724.4%	\$3,827	\$7	54571.4%
Monthly Vehicle Mile	1,312	0	N/A	1,104	0	N/A
New Riders This Month	48	0	N/A	6.8	0.0	N/A
Cost per Ride	\$10.05	\$1.00	905.0%	\$9.82	\$1.00	882.0%
Cost per Mile	\$3.64	N/A	N/A	\$3.47	N/A	N/A
Miles per Ride	2.8	0.0	N/A	2.8	0.0	N/A
<b>Molalla Senior Center</b>						
Monthly Rides	354	194	82.5%	198	306	-35.3%
Monthly Cost	\$6,190	\$194	3090.6%	\$2,632	\$2,950	-10.8%
Monthly Vehicle Mile	1,205	529	127.8%	906	265	241.9%
New Riders This Month	37	0	N/A	6.6	2.8	135.7%
Cost per Ride	\$17.49	\$1.00	1649.0%	\$13.31	\$9.65	37.9%
Cost per Mile	\$5.14	\$0.37	1289.2%	\$2.91	\$11.15	-73.9%
Miles per Ride	3.4	2.7	25.9%	4.6	0.9	411.1%
<b>Pioneer Senior Center</b>						
Monthly Rides	490	466	5.2%	482	498	-3.2%
Monthly Cost	\$4,642	\$12,379	-62.5%	\$4,475	\$5,554	-19.4%
Monthly Vehicle Mile	1,042	761	36.9%	1,007	414	143.2%
New Riders This Month	57	25	128.0%	10.5	4.2	150.0%
Cost per Ride	\$9.47	\$26.56	-64.3%	\$9.28	\$11.14	-16.7%
Cost per Mile	\$4.45	\$16.27	-72.6%	\$4.44	\$13.42	-66.9%
Miles per Ride	2.1	1.6	31.3%	2.1	0.8	162.5%
<b>Sandy Senior Center</b>						
Monthly Rides	307	59	420.3%	90	197	-54.3%
Monthly Cost	\$8,107	\$59	13640.7%	\$3,984	\$2,276	75.0%
Monthly Vehicle Mile	3,124	1,465	113.2%	1,349	1,021	32.1%
New Riders This Month	0	0	N/A	0.0	0.8	-100.0%
Cost per Ride	\$26.41	\$1.00	2541.0%	\$44.31	\$11.56	283.3%
Cost per Mile	\$2.60	\$0.04	6400.0%	\$2.95	\$2.23	32.3%
Miles per Ride	10.2	24.8	-58.9%	15.0	5.2	188.5%
<b>Transportation Reaching People</b>						
Monthly Rides	958	483	98.3%	670	505	32.7%
Monthly Cost	\$24,240	\$36,056	-32.8%	\$24,945	\$30,254	-17.5%
Monthly Vehicle Mile	6,781	3,797	78.6%	4,291	3,646	17.7%
New Riders This Month	237	179	32.4%	42.4	37.0	14.6%
Cost per Ride	\$25.30	\$74.65	-66.1%	\$37.23	\$59.96	-37.9%
Cost per Mile	\$3.57	\$9.50	-62.4%	\$5.81	\$8.30	-30.0%
Miles per Ride	7.1	7.9	-10.1%	6.4	7.2	-11.1%
<b>Transp Reaching People-School/Work(1)</b>						
Monthly Rides	0	0	N/A	5	1	400.0%
Monthly Cost	\$0	\$0	N/A	\$96	\$51	88.2%
Monthly Vehicle Mile	0	0	N/A	56	6	833.3%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	N/A	N/A	N/A	\$19.28	\$102.30	-81.2%
Cost per Mile	N/A	N/A	N/A	\$1.71	\$8.10	-78.9%
Miles per Ride	N/A	N/A	N/A	11.3	12.6	-10.3%

(1) This program replaced the discontinued JARC, effective July 2014.

## EAST COUNTY OFFICE - PROVIDER

## 12-Month Averages

Programs	Jul 2022	Jul 2021	% Change	Current Year	Pervious Year	% Change
<b>Cherry Blossom</b>						
Monthly Rides	14	0	N/A	4	0	N/A
Monthly Cost	\$182	\$0	N/A	\$122	\$1	12100.0%
Monthly Vehicle Mile	137	0	N/A	26	1	2500.0%
New Riders This Month	3	0	N/A	1.1	0.1	1000.0%
Cost per Ride	\$13.00	N/A	N/A	\$34.91	\$11.79	196.1%
Cost per Mile	\$1.33	N/A	N/A	\$4.76	\$0.98	385.7%
Miles per Ride	9.8	N/A	N/A	7.3	12.0	-39.2%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	1	0	N/A	1	1	0.0%
Monthly Cost	\$15	\$0	N/A	\$37	\$45	-17.8%
Monthly Vehicle Mile	13	0	N/A	9	11	-18.2%
New Riders This Month	1	0	N/A	0.3	0.3	0.0%
Cost per Ride	15	N/A	N/A	\$44.13	\$35.92	22.9%
Cost per Mile	\$1.15	N/A	N/A	\$4.09	\$4.02	1.7%
Miles per Ride	13	N/A	N/A	10.8	8.9	21.3%
<b>STF Discretionary</b>						
Monthly Rides	2	128	-98.4%	110	124	-11.3%
Monthly Cost	\$81	\$693	-88.3%	\$145	\$3,509	-95.9%
Monthly Vehicle Mile	16	767	-97.9%	679	798	-14.9%
New Riders This Month	2	38	-94.7%	6.1	12.9	-52.7%
Cost per Ride	\$33.83	\$5.43	523.0%	\$1.32	\$28.25	-95.3%
Cost per Mile	\$5.01	\$0.90	456.7%	\$0.21	\$4.40	-95.2%
Miles per Ride	6.8	6.0	13.3%	6.2	6.4	-3.1%
<b>STF Service</b>						
Monthly Rides	6	298	-98.0%	257	290	-11.4%
Monthly Cost	\$189	\$1,616	-88.3%	\$325	\$8,187	-96.0%
Monthly Vehicle Mile	38	1,789	-97.9%	1,585	1,862	-14.9%
New Riders This Month	4	89	-95.5%	14.0	30.0	-53.3%
Cost per Ride	\$33.83	\$5.43	523.0%	\$1.27	\$28.25	-95.5%
Cost per Mile	\$5.01	\$0.90	456.7%	\$0.20	\$4.40	-95.5%
Miles per Ride	6.8	6.0	13.3%	6.2	6.4	-3.1%
<b>TriMet Service</b>						
Monthly Rides	0	89	-100.0%	67	62	8.1%
Monthly Cost	\$0	\$0	N/A	\$86	\$1,417	-93.9%
Monthly Vehicle Mile	0	970	-100.0%	1,084	628	72.6%
New Riders This Month	0	34	-100.0%	8.0	10.8	-25.9%
Cost per Ride	N/A	\$0.00	N/A	\$1.29	\$22.76	-94.3%
Cost per Mile	N/A	\$0.00	N/A	\$0.08	\$2.26	-96.5%
Miles per Ride	N/A	10.9	N/A	16.2	10.1	60.4%
<b>Veterans Volunteers</b>						
Monthly Rides	0	120	-100.0%	30	58	-48.3%
Monthly Cost	\$0	\$0	N/A	\$189	\$805	-76.5%
Monthly Vehicle Mile	0	1,204	-100.0%	275	641	-57.1%
New Riders This Month	0	41	-100.0%	3.8	9.5	-60.0%
Cost per Ride	N/A	\$0.00	N/A	\$6.31	\$13.93	-54.7%
Cost per Mile	N/A	\$0.00	N/A	\$0.69	\$1.25	-44.8%
Miles per Ride	N/A	10.0	N/A	9.2	11.1	-17.1%

INDIVIDUAL PROVIDER - PROGRAM				12-Month Averages		
Provider - Program	Jul 2022	Jul 2021	% Change	Current Year	Previous Year	% Change
<b>African American - N/NE Shuttle (Financial Only)</b>						
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
<b>David's Harp - STF Service</b>						
Monthly Rides	59	24	145.8%	30	10	200.0%
Monthly Cost	\$1,017	\$773	31.6%	\$773	\$799	-3.3%
Monthly Vehicle Mile	147	67	119.4%	95	59	61.0%
New Riders This Month	0	0	N/A	0.2	0.0	N/A
Cost per Ride	\$17.23	\$32.21	-46.5%	\$25.41	\$78.58	-67.7%
Cost per Mile	\$6.92	\$11.54	-40.0%	\$8.16	\$13.66	-40.3%
Miles per Ride	2.5	2.8	-10.7%	3.1	5.8	-46.6%
<b>Mid County</b>						
Monthly Rides	390	0	N/A	135	0	N/A
Monthly Cost	\$2,372	0	N/A	\$946	\$0	N/A
Monthly Vehicle Mile	1,363	0	N/A	506	0	N/A
New Riders This Month	42	0	N/A	7.8	0.0	N/A
Cost per Ride	\$6.08	N/A	N/A	\$7.00	N/A	N/A
Cost per Mile	\$1.74	N/A	N/A	\$1.87	N/A	N/A
Miles per Ride	3.5	N/A	N/A	3.8	N/A	N/A
<b>Providence Elderplace - STF Service</b>						
Monthly Rides	3,353	2,736	22.6%	3,300	1,534	115.1%
Monthly Cost	\$304,875	\$196,114	55.5%	\$292,687	\$104,126	181.1%
Monthly Vehicle Mile	27,974	19,552	43.1%	24,508	10,646	130.2%
New Riders This Month	1,613	1,318	22.4%	292.2	124.0	135.6%
Cost per Ride	\$90.93	\$71.68	26.9%	\$88.68	\$67.88	30.6%
Cost per Mile	\$10.90	\$10.03	8.7%	\$11.94	\$9.78	22.1%
Miles per Ride	8.3	7.2	15.3%	7.4	6.9	7.2%
<b>Ride Together</b>						
Monthly Rides	429	0	N/A	147	57	157.9%
Monthly Cost	\$232	\$0	N/A	\$61	\$397	-84.6%
Monthly Vehicle Mile	3,020	0	N/A	926	558	65.9%
New Riders This Month	16	0	N/A	1.9	0.3	533.3%
Cost per Ride	\$0.54	N/A	N/A	\$0.42	\$6.99	-94.0%
Cost per Mile	\$0.08	N/A	N/A	\$0.07	\$0.71	-90.1%
Miles per Ride	7.0	N/A	N/A	6.3	9.8	-35.7%
<b>Urban League - N/NE Shuttle</b>						
Monthly Rides	45	0	N/A	27	7	285.7%
Monthly Cost	\$910	\$0	N/A	\$852	\$261	226.4%
Monthly Vehicle Mile	322	0	N/A	209	47	344.7%
New Riders This Month	0	0	N/A	0.0	0.5	-100.0%
Cost per Ride	\$20.22	N/A	N/A	\$31.60	\$40.16	-21.3%
Cost per Mile	\$2.83	N/A	N/A	\$4.07	\$5.52	-26.3%
Miles per Ride	7.2	N/A	N/A	7.8	7.3	6.8%

## INDIVIDUAL PROVIDER - PROGRAM

### 12-Month Averages

Provider - Program	Jul 2022	Jul 2021	% Change	Current Year	Previous Year	% Change
<b>Mt. Hood Express Service - Fixed Route (1)</b>						
Monthly Rides	4,163	5,284	-21.2%	3,786	2,940	28.8%
Monthly Cost	\$52,712	\$60,197	-12.4%	\$64,932	\$72,589	-10.5%
Monthly Vehicle Mile	20,380	21,799	-6.5%	20,634	22,338	-7.6%
New Riders This Month	0	0	N/A	0.0	0.1	-100.0%
Cost per Ride	\$12.66	\$11.39	11.2%	\$17.15	\$24.69	-30.5%
Cost per Mile	\$2.59	\$2.76	-6.2%	\$3.15	\$3.25	-3.1%
Miles per Ride	4.9	4.1	19.5%	5.4	7.6	-28.9%

# MFS-PROJECT LINKAGE - PROVIDER

## 12-Month Averages

Programs	Jul 2022	Jul 2021	% Change	Current Year	Previous Year	% Change
<b>Cherry Blossom</b>						
Monthly Rides	2	2	0.0%	2	23	-91.3%
Monthly Cost	\$15	\$12	25.0%	\$255	\$315	-19.0%
Monthly Vehicle Mile	23	6	283.3%	17	13	30.8%
New Riders This Month	1	0	N/A	0.4	0.0	N/A
Cost per Ride	\$7.55	\$6.20	21.8%	\$122.56	\$13.80	788.1%
Cost per Mile	\$0.66	\$2.07	-68.1%	\$14.66	\$23.93	-38.7%
Miles per Ride	11.5	3.0	283.3%	8.4	0.6	1300.0%
<b>Gateway Shuttle</b>						
Monthly Rides	102	78	30.8%	102	57	78.9%
Monthly Cost	\$886	\$800	10.8%	\$785	\$809	-3.0%
Monthly Vehicle Mile	182	261	-30.3%	174	158	10.1%
New Riders This Month	19	16	18.8%	3.3	2.8	17.9%
Cost per Ride	\$8.68	\$10.26	-15.4%	\$7.67	\$14.23	-46.1%
Cost per Mile	\$4.87	\$3.07	58.6%	\$4.51	\$5.11	-11.7%
Miles per Ride	1.8	3.3	-45.5%	1.7	2.8	-39.3%
<b>Mid Multnomah County</b>						
Monthly Rides	358	216	65.7%	313	199	57.3%
Monthly Cost	\$6,762	\$6,430	5.2%	\$6,222	\$5,643	10.3%
Monthly Vehicle Mile	1,359	912	49.0%	1,274	846	50.6%
New Riders This Month	60	52	15.4%	11.2	7.5	49.3%
Cost per Ride	\$18.89	\$29.77	-36.5%	\$19.88	\$28.39	-30.0%
Cost per Mile	\$4.98	\$7.05	-29.4%	\$4.88	\$6.67	-26.8%
Miles per Ride	3.8	4.2	-9.5%	4.1	4.3	-4.7%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	5	2	150.0%	2.4	0.2	1100.0%
Monthly Cost	\$25	\$13	100.0%	\$16	\$1	1500.0%
Monthly Vehicle Mile	62	16	287.5%	25	1	2400.0%
New Riders This Month	3	1	200.0%	0.7	0.1	600.0%
Cost per Ride	\$5.08	6.35	-20.0%	\$6.70	\$6.35	5.5%
Cost per Mile	\$0.41	\$0.81	-48.1%	\$0.65	\$0.79	-17.7%
Miles per Ride	12.4	8	55.0%	10.3	8.0	28.8%
<b>N/NE Shuttle</b>						
Monthly Ride	721	865	-16.6%	851	721	18.0%
Monthly Cost	\$30,416	\$32,346	-6.0%	\$29,245	\$21,075	38.8%
Monthly Vehicle Mile	4,439	5,882	-24.5%	5,657	5,145	10.0%
New Riders This Month	166	252	-34.1%	73.4	69.7	5.3%
Cost per Ride	\$42.19	\$37.39	12.8%	\$34.37	\$29.24	17.5%
Cost per Mile	\$6.85	\$5.50	24.5%	\$5.17	\$4.10	26.1%
Miles per Ride	6.2	6.8	-8.8%	6.6	7.1	-7.0%
<b>STF Service</b>						
Monthly Ride	361	274	31.8%	274	211	29.9%
Monthly Cost	\$13,696	\$10,812	26.7%	\$9,860	\$17,139	-42.5%
Monthly Vehicle Mile	2,999	2,157	39.0%	1,841	1,481	24.3%
New Riders This Month	116	132	-12.1%	37.8	29.9	26.4%
Cost per Ride	\$37.94	\$39.46	-3.9%	\$36.04	\$81.39	-55.7%
Cost per Mile	\$4.57	\$5.01	-8.8%	\$5.36	\$11.57	-53.7%
Miles per Ride	8.3	7.9	5.1%	6.7	7.0	-4.3%
<b>TriMet Service</b>						
Monthly Ride	122	99	23.2%	111	38	192.1%
Monthly Cost	\$7,249	\$7,454	-2.8%	\$6,736	\$6,571	2.5%
Monthly Vehicle Mile	1,294	1,094	18.3%	1,092	268	307.5%
New Riders This Month	51	41	24.4%	19.0	8.8	115.9%
Cost per Ride	\$59.41	\$75.29	-21.1%	\$60.50	\$171.06	-64.6%
Cost per Mile	\$5.60	\$6.81	-17.8%	\$6.17	\$24.54	-74.9%
Miles per Ride	10.6	11.1	-4.5%	9.8	7.0	40.0%



## NEIGHBORHOOD HOUSE - PROVIDER

### 12-Month Averages

Programs	Jul 2022	Jul 2021	% Change	Current Year	Previous Year	% Change
<b>STF Service</b>						
Monthly Rides	374	246	52.0%	279	196	42.3%
Monthly Cost	\$84	\$3,004	-97.2%	\$4,877	\$6,699	-27.2%
Monthly Vehicle Mile	1,198	869	37.9%	818	928	-11.9%
New Riders This Month	224	186	20.4%	32.7	41.0	-20.2%
Cost per Ride	\$0.23	\$12.21	-98.1%	\$17.46	\$34.18	-48.9%
Cost per Mile	\$0.07	\$3.46	-98.0%	\$5.96	\$7.22	-17.5%
Miles per Ride	3.2	3.5	-8.6%	2.9	4.7	-38.3%
<b>SW Shuttle Service</b>						
Monthly Rides	74	42	76.2%	58	36	61.1%
Monthly Cost	\$2,012	\$2,302	-12.6%	\$1,883	\$1,201	56.8%
Monthly Vehicle Mile	310	155	100.0%	215	153	40.5%
New Riders This Month	20	11	81.8%	4.8	1.7	182.4%
Cost per Rider	\$27.19	\$54.81	-50.4%	\$32.75	\$33.51	-2.3%
Cost per Mile	\$6.49	\$14.85	-56.3%	\$8.77	\$7.84	11.9%
Miles per Ride	4.2	3.7	13.5%	3.7	4.3	-14.0%

**IMPACT NORTHWEST - PROVIDER**
**12-Month Averages**

<b>Programs</b>	<b>Jul 2022</b>	<b>Jul 2021</b>	<b>% Change</b>	<b>Current Year</b>	<b>Previous Year</b>	<b>% Change</b>
<b>Cherry Blossom</b>						
Monthly Rides	289	212	36.3%	396	138	187.0%
Monthly Cost	\$11,022	\$9,020	22.2%	\$15,907	\$6,228	155.4%
Monthly Vehicle Mile	1,208	1,088	11.0%	1,927	691	178.9%
New Riders This Month	64	49	30.6%	23.8	15.8	50.5%
Cost per Ride	\$38.14	\$42.55	-10.4%	\$40.13	\$45.24	-11.3%
Cost per Mile	\$9.12	\$8.29	10.1%	\$8.25	\$9.02	-8.5%
Miles per Ride	4.2	5.1	-18.6%	4.9	5.0	-2.0%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	0	0	N/A	0	0.0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
<b>STF Discretionary</b>						
Monthly Rides	0	0	N/A	52	173	-69.9%
Monthly Cost	\$0	\$0	N/A	\$1,289	\$6,528	-80.3%
Monthly Vehicle Mile	0	0	N/A	179	628	-71.5%
New Riders This Month	0	0	N/A	0.4	13.1	-96.9%
Cost per Ride	N/A	N/A	N/A	\$24.74	\$37.74	-34.4%
Cost per Mile	N/A	N/A	N/A	\$7.18	\$10.40	-31.0%
Miles per Ride	N/A	N/A	N/A	3.4	3.6	-5.6%
<b>STF Service</b>						
Monthly Rides	193	8	2312.5%	173	365	-52.6%
Monthly Cost	\$2,831	\$3,043	-7.0%	\$3,811	\$5,424	-29.7%
Monthly Vehicle Mile	991	47	2008.5%	1,010	630	60.3%
New Riders This Month	61	6	916.7%	16.4	14.9	10.1%
Cost per Ride	\$14.67	\$380.38	-96.1%	\$22.08	\$14.85	48.7%
Cost per Mile	\$2.86	\$64.74	-95.6%	\$3.77	\$8.60	-56.2%
Miles per Ride	5.1	5.9	-13.6%	5.9	1.7	247.1%

RIDE CONNECTION HEADQUARTER OFFICE - PROVIDER				12-Month Averages		
Programs	Jul 2022	Jul 2021	% Change	Current Year	Previous Year	% Change

Programs	Jul 2022	Jul 2021	% Change	Current Year	Previous Year	% Change
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**Multnomah Co. ADS Premium**

Monthly Ride	0	0	N/A	0.0	0.1	-100.0%
Monthly Cost	\$0	\$0	N/A	\$0	\$13	-100.0%
Monthly Vehicle Mile	0	0	N/A	0	1	-100.0%
New Riders This Month	0	0	N/A	0.0	0.1	-100.0%
Cost per Ride	N/A	N/A	N/A	N/A	\$158.15	N/A
Cost per Mile	N/A	N/A	N/A	N/A	\$13.18	N/A
Miles per Ride	N/A	N/A	N/A	N/A	12.0	N/A

**STF Service**

Monthly Ride	152	265	-42.6%	147	232	-37.0%
Monthly Cost	\$83	\$2,195	-96.2%	\$241	\$5,947	-95.9%
Monthly Vehicle Mile	45	1,449	-96.9%	883	1,321	-33.2%
New Riders This Month	6	105	-94.3%	15	32	-53.1%
Cost per Ride	\$0.55	\$8.28	-93.4%	\$1.64	\$25.69	-93.6%
Cost per Mile	\$1.84	\$1.51	21.9%	\$0.27	\$4.50	-94.0%
Miles per Ride	0.3	5.5	-94.5%	6.0	5.7	5.3%

**Title XIX Non Medical**

Monthly Ride	0	0	N/A	0.0	0.3	-100.0%
Monthly Cost	\$0	\$0	N/A	\$0	\$20	-100.0%
Monthly Vehicle Mile	0	0	N/A	0	2	-100.0%
New Riders This Month	0	0	N/A	0.0	0.2	-100.0%
Cost per Ride	N/A	N/A	N/A	N/A	\$78.19	N/A
Cost per Mile	N/A	N/A	N/A	N/A	\$8.69	N/A
Miles per Ride	N/A	N/A	N/A	N/A	9.0	N/A

**Downtown RideAbout**

Monthly Ride	0	71	-100.0%	63	97	-35.0%
Monthly Cost	\$0	\$302	-100.0%	\$92	\$1,232	-92.5%
Monthly Vehicle Mile	0	127	-100.0%	73	134	-45.5%
New Riders This Month	0	19	-100.0%	1	3	-66.7%
Cost per Ride	N/A	\$4.25	N/A	\$1.45	\$12.68	-88.6%
Cost per Mile	N/A	\$2.38	N/A	\$1.25	\$9.20	-86.4%
Miles per Ride	N/A	1.8	N/A	1.2	1.4	-14.3%

# RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER

## 12-Month Averages

Programs	Jul 2022	Jul 2021	% Change	Current Year	Previous Year	% Change
<b>General Public</b>						
Monthly Ride	213	54	294.4%	61	32	90.6%
Monthly Cost	\$324	\$2,430	-86.7%	\$704	\$2,391	-70.6%
Monthly Vehicle Mile	1,387	876	58.3%	778	582	33.7%
New Riders This Month	31	14	121.4%	5	2	150.0%
Cost per Ride	\$1.52	\$45.00	-96.6%	\$11.46	\$73.76	-84.5%
Cost per Mile	\$0.23	\$2.77	-91.7%	\$0.91	\$4.11	-77.9%
Miles per Ride	6.5	16.2	-59.9%	12.7	17.9	-29.1%
<b>King City RideAbout</b>						
Monthly Rides	62	0	N/A	96	0	N/A
Monthly Cost	\$1,325	\$0	N/A	\$206	\$0	N/A
Monthly Vehicle Mile	807	0	N/A	788	0	N/A
New Riders This Month	32	0	N/A	7	0	N/A
Cost per Ride	\$21.37	N/A	N/A	\$2.14	N/A	N/A
Cost per Mile	\$1.64	N/A	N/A	\$0.26	N/A	N/A
Miles per Ride	13.0	N/A	N/A	8.2	N/A	N/A
<b>STF Service</b>						
Monthly Rides	27	81	-66.7%	42	67	-37.3%
Monthly Cost	\$152	\$859	-82.3%	\$776	\$2,302	-66.3%
Monthly Vehicle Mile	397	783	-49.3%	491	596	-17.6%
New Riders This Month	9	24	-62.5%	9	12	-25.0%
Cost per Ride	\$5.63	\$10.60	-46.9%	\$18.63	\$34.45	-45.9%
Cost per Mile	\$0.38	\$1.10	-65.5%	\$1.58	\$3.86	-59.1%
Miles per Ride	14.7	9.7	51.5%	11.8	8.9	32.6%
<b>Title XIX Non Medical</b>						
Monthly Rides	120	8	1400.0%	23.4	0.8	2825.0%
Monthly Cost	\$312	\$122	155.7%	\$174	\$30	480.0%
Monthly Vehicle Mile	1,722	122	1311.5%	382	12	3083.3%
New Riders This Month	36	3	1100.0%	6.1	0.3	1933.3%
Cost per Ride	\$2.60	\$15.25	-83.0%	\$7.42	\$35.81	-79.3%
Cost per Mile	\$0.18	\$1.00	-81.9%	\$0.45	\$2.44	-81.6%
Miles per Ride	14.4	15.3	-5.9%	16.3	14.7	10.9%
<b>Veterans Volunteers</b>						
Monthly Rides	6	6	0.0%	15	25	-40.0%
Monthly Cost	\$83	\$203	-59.1%	\$117	\$450	-74.0%
Monthly Vehicle Mile	120	88	36.4%	188	333	-43.5%
New Riders This Month	4	4	0.0%	3	3	0.0%
Cost per Ride	\$13.83	\$33.83	-59.1%	\$0.62	\$18.31	-57.5%
Cost per Mile	\$0.69	\$2.31	-70.0%	\$7.78	\$1.35	-54.1%
Miles per Ride	20.0	14.7	36.4%	12.5	13.6	-8.1%
<b>Wa Co DAVS</b>						
Monthly Rides	7	4	75.0%	4	43	-90.7%
Monthly Cost	\$123	\$3,403	-96.4%	\$117	\$1,382	-91.5%
Monthly Vehicle Mile	178	119	49.6%	81	160	-49.4%
New Riders This Month	4	3	33.3%	1.5	2.0	-25.0%
Cost per Ride	\$17.57	\$850.75	-97.9%	\$33.33	\$31.82	4.7%
Cost per Mile	\$0.69	\$28.60	-97.6%	\$1.45	\$8.63	-83.2%
Miles per Ride	25.4	29.8	-14.5%	23.0	3.7	521.6%

# Rural Transit District Transportation Report

## 12-Month Averages

Rural Cities	Jul 2022	Jul 2021	% Change	Current Year	Previous Year	% Change
<b>Canby(CAT)-Fixed Route</b>						
Monthly Rides	4,500	4,597	-2.1%	4,492	3,998	12.4%
Monthly Cost	\$66,565	\$65,879	1.0%	\$66,622	\$51,586	29.1%
Monthly Vehicle Miles	18,996	19,081	-0.4%	18,989	17,039	11.4%
On-Time Performance	99.6%	99.1%	0.5%	99.6%	99.7%	-0.1%
Cost per Ride	\$14.79	\$14.33	3.2%	\$14.83	\$12.90	15.0%
Cost per Mile	\$3.50	\$3.45	1.4%	\$3.51	\$3.03	15.8%
Miles per Roadcall	13,921	19,081	-27.0%	18,989	17,039	11.4%
<b>Canby(CAT)-Paratransit LIFT and Cab</b>						
Monthly Rides	962	884	8.8%	969	613	58.1%
Monthly Cost	\$36,182	\$34,430	5.1%	\$36,328	\$22,659	60.3%
Monthly Vehicle Miles	4,545	4,373	3.9%	4,559	3,315	37.5%
On-Time Performance	96.5%	97.0%	-0.5%	96.5%	97.4%	-0.9%
Cost per Ride	\$37.59	\$38.95	-3.5%	\$37.49	\$36.94	1.5%
Cost per Mile	\$7.96	\$7.87	1.1%	\$7.97	\$6.84	16.5%
Miles per Roadcall	17,044	4,373	289.7%	4,559	3,315	37.5%
<b>Molalla(SCTD)-Deviated Fixed Route</b>						
Monthly Rides	2,226	2,248	-1.0%	2,224	2,421	-8.1%
Monthly Cost	\$70,864	\$68,773	3.0%	\$71,038	\$66,567	6.7%
Monthly Vehicle Miles	24,944	25,718	-3.0%	24,880	25,604	-2.8%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$31.84	\$30.59	4.1%	\$31.94	\$27.49	16.2%
Cost per Mile	\$2.84	\$2.67	6.4%	\$2.86	\$2.60	10.0%
Miles per Roadcall	299,328	25,718	1063.9%	24,880	25,604	-2.8%
<b>Sandy(SAM)-Fixed Route</b>						
Monthly Rides	5,697	6,593	-13.6%	5,622	5,584	0.7%
Monthly Cost	\$83,500	\$65,000	28.5%	\$85,042	\$65,000	30.8%
Monthly Vehicle Miles	22,833	23,906	-4.5%	22,743	22,671	0.3%
On-Time Performance	97.8%	97.1%	0.7%	97.8%	96.0%	1.8%
Cost per Ride	\$14.66	\$9.86	48.7%	\$15.13	\$11.64	30.0%
Cost per Mile	\$3.66	\$2.72	34.6%	\$3.74	\$2.87	30.3%
Miles per Roadcall	22,833	23,906	-4.5%	22,743	22,671	0.3%
<b>Sandy(SAM)-Paratransit LIFT and Cab</b>						
Monthly Rides	675	830	-18.7%	662	766	-13.6%
Monthly Cost	\$28,500	\$20,000	42.5%	\$29,208	\$23,750	23.0%
Monthly Vehicle Miles	5,041	6,176	-18.4%	4,947	5,314	-6.9%
On-Time Performance	83.0%	89.5%	-6.5%	82.4%	93.1%	-10.7%
Cost per Ride	\$42.22	\$24.10	75.2%	\$44.12	\$30.99	42.4%
Cost per Mile	\$5.65	\$3.24	74.4%	\$5.90	\$4.47	32.0%
Miles per Roadcall	5,041	6,176	-18.4%	4,947	5,314	-6.9%
<b>Wilsonville(SMART)-Fixed Route</b>						
Monthly Rides	12,312	12,048	2.2%	12,492	10,610	17.7%
Monthly Cost	\$293,690	\$230,549	27.4%	\$295,084	\$266,884	10.6%
Monthly Vehicle Miles	45,273	39,975	13.3%	46,146	53,096	-13.1%
On-Time Performance	0.0%	0.0%	0.0%	28.0%	0.0%	28.0%
Cost per Ride	\$23.85	\$19.14	24.6%	\$23.62	\$25.15	-6.1%
Cost per Mile	\$6.49	\$5.77	12.5%	\$6.39	\$5.03	27.0%
Miles per Roadcall	45,273	39,975	13.3%	46,146	53,096	-13.1%
<b>Wilsonville(SMART)-Paratransit LIFT and Cab</b>						
Monthly Rides	630	488	29.1%	656	508	29.1%
Monthly Cost	\$55,216	\$50,139	10.1%	\$54,712	\$52,612	4.0%
Monthly Vehicle Miles	3,422	3,165	8.1%	3,563	2,852	24.9%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$87.60	\$102.70	-14.7%	\$83.39	\$103.50	-19.4%
Cost per Mile	\$16.14	\$15.84	1.9%	\$15.36	\$18.45	-16.7%
Miles per Roadcall	3,422	3,165	8.1%	3,563	2,852	24.9%