
DATE: AUGUST 2022

SUBJECT: TRI-COUNTY TRANSPORTATION FOR SENIORS AND/OR PERSONS WITH DISABILITIES MONTHLY PERFORMANCE REPORTS

RIDE CONNECTION

1. Overall Ridership for E&D. In August 2022, Ride Connection and partner organizations provided a total of 14,590 rides. This is a slight increase from July 2022 and a 19% increase from August of 2021. Programs with significant ridership increases include Mid County, General Public and the King City RideAbout.
2. Partner organizations also increased ridership in August 2022 with most notable increases by Clackamas County's Gladstone, Canby Senior Centers, Providence ElderPlace and the Urban League N/NE Shuttle service. Some centers re-opened during this phase of the COVID-19 pandemic, leading to more ridership.
3. Total Costs. The average total monthly cost for the Ride Connection network was \$558,034, which is 17% higher than the average from the previous fiscal year. These higher costs are a result of increased ridership for both Ride Connection and partners.
4. Network Cost per Ride. The average network cost per ride in August was \$38.25. This is slightly lower than the previous fiscal year. The high cost per ride can be attributed to restrictions caused by the COVID-19 pandemic. Other factors that account for the high cost per trip include reduced volunteer participation and activity center closures. Partner programs with high cost per trip include Providence ElderPlace and Urban League.

RIDEWISE

1. Service Delivery Analysis. A total of 31 persons served through RideWise's one-on-one, classroom, group and trip planning by phone/mail training.

2. A total of nine persons successfully exited out of one-on-one travel training, with three persons whom were prior participants returned to learn a new route. Over the same time period as last year, there was a 28.6% increase of successful customers.
3. Under the age of 60, six persons successfully exited out of the one-on-one travel training, with an average of 13.22 training hours.
4. Outreach. The RideWise program continues to increase awareness of the program by attending resource fairs, meeting with agency professionals, mailings and presentations at staff meetings. There were three presentations/events held:
 - Lloyd Block Party
 - Sustainability Fair)
 - Oakshire Beer Hall
5. Ride Ambassador Program. There were no volunteer hours recorded this month.
6. Riders' Clubs. The RideWise program recorded no activities this month. The program remains suspended.
7. Referral Sources. There were 20 referrals in August 2022. Two referrals were from new agencies, or new sources at agencies, with whom a relationship had already been established. One referral was the result of our travel options counseling efforts.
8. School Program. Seven students received training during the month of August. There were 18 trips taken as a group, but no one on one trips. Three teachers and support staff reported a total of eight hours of training.

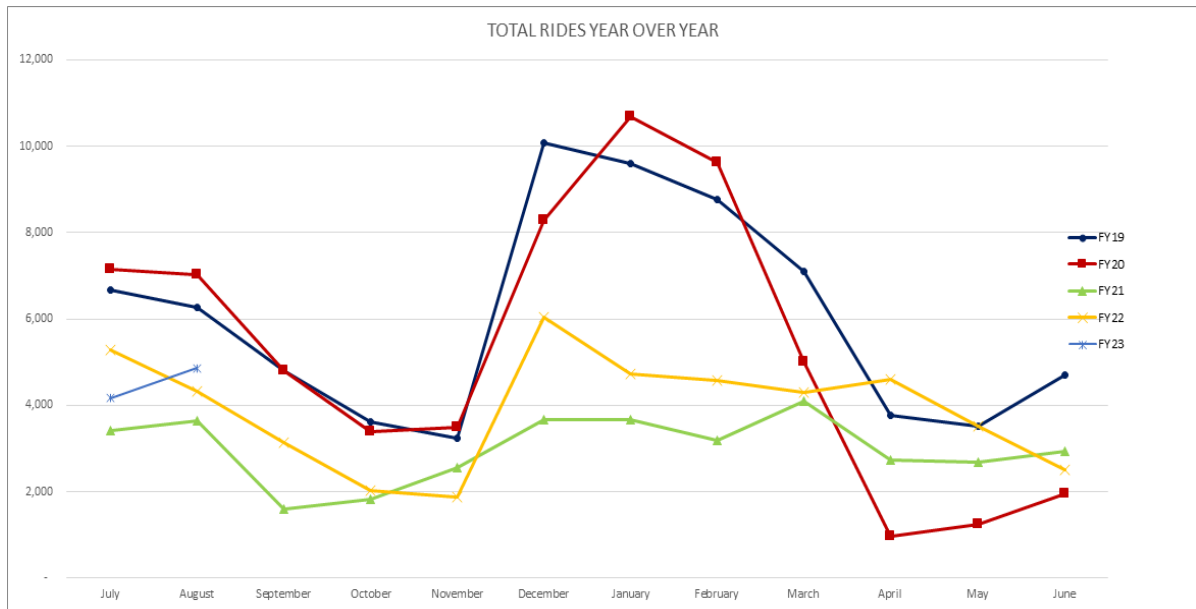
RideWise Performance Report – August 2022

	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	2	14	728	\$24,256.96		
One-on-one travel training general trips	7	11	572	\$19,059.04		
Subtotal	9	25	1,300	\$43,316.00		
Group travel training with schools	22		80	\$2,677.06		
Group travel training general	0		0	\$0.00		
Riders Club participants	0					
Subtotal	22		80	\$2,677.06		
Total	31	25	1,380	\$45,993.06		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	0					
Transitional staff support only						
Transitional staff support and pass plan	3	7	0	0	18	8
Total	3					
Ride Connection RideWise monthly costs:						
RideWise RC program monthly cost	\$41,732.95					
Ride Ambassador hours monthly	0					
Value of volunteer hours monthly	\$0.00					
Value of transitional staff hours monthly	\$235.68					

SANDY AREA METRO (SAM)

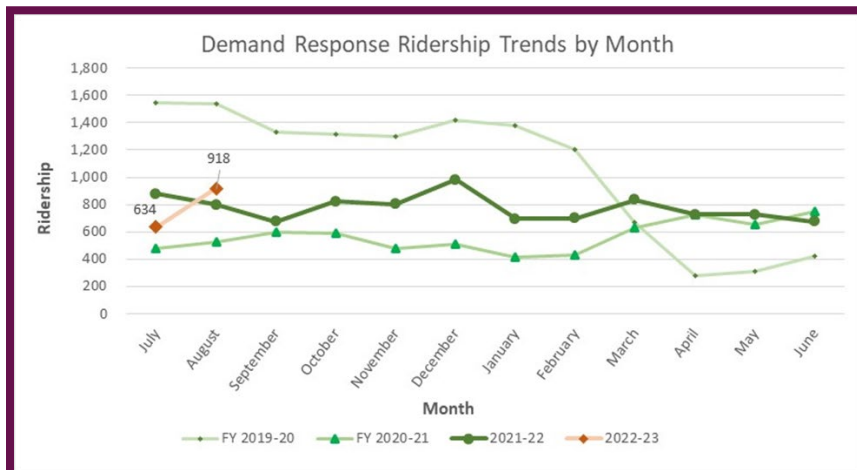
- As noted in the chart, SAM ridership provided 7,289 rides in August 2022, the highest overall ridership of the calendar year. This is down by 1.47% compared to August 2021.

2. Although overall ridership is down slightly, SAM rides experienced a 17.75% increase in ridership when compared to August 2021 - providing 816 rides.
3. Driver shortages and Covid-19 are part of the reason we experienced a small decline in ridership.



SOUTH METRO AREA REGIONAL TRANSIT (SMART)

1. Ridership has increased significantly as compared to the last two months. SMART has seen increased ridership to medical facilities that had little traffic throughout the COVID-19 pandemic.
2. Drivers have been hired and are undergoing training in anticipation to resume fixed route services that were reduced in July.



CANBY AREA TRANSIT (CAT)

1. Ridership in August increased slightly from the prior year. The ridership appears to have reached a point where it is holding fairly steady with small up and down shifts.
2. During the month of August, total CAT ridership was up 8.7% from the previous year. During the same time period Demand Responsive trips rose 11% and fixed-route was up 8%. CAT provided 442 Saturday rides on both fixed-route and demand response. These rides are paid for with STIF revenue.
3. In August the Canby Loop provided 939 rides. This service is funded by STIF dollars as well.

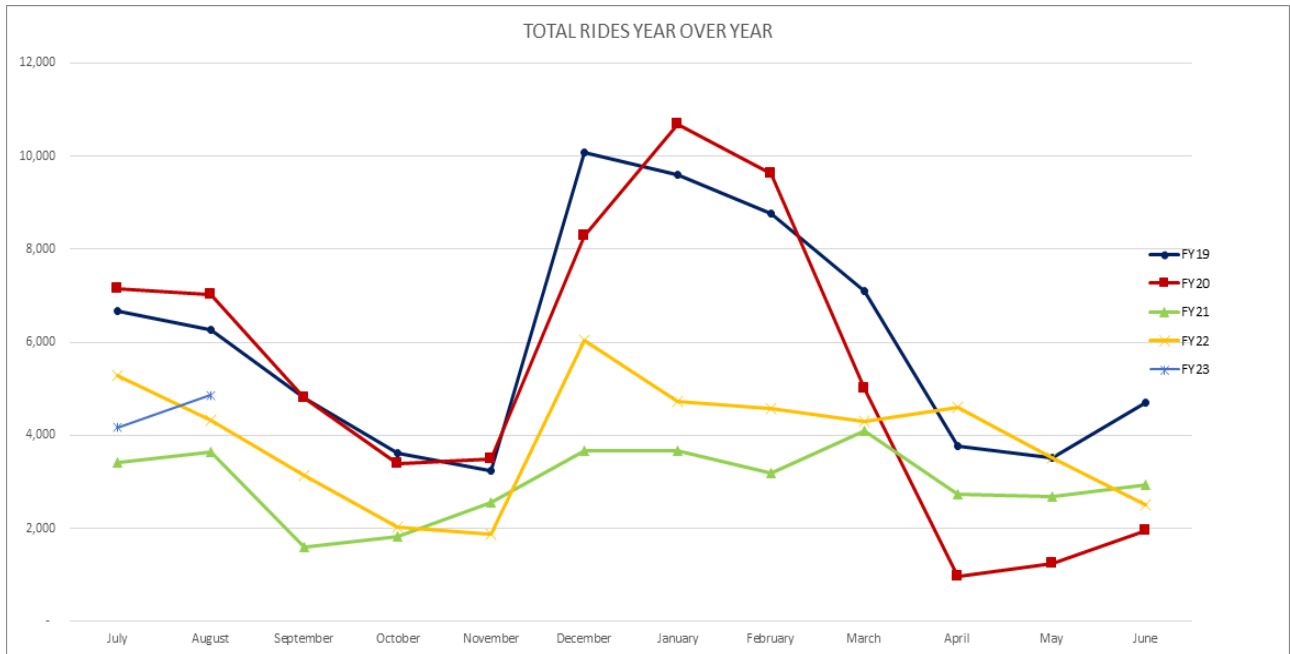
SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)

1. SCTD has continued to maintain service hours from pre-Covid levels. To comply with the State of Oregon and CDC regulations, to limit the spread of COVID, SCTD requires face masks for passengers and drivers. Other precautions have been maintained, such as providing hand sanitizers for customers, nightly disinfecting of vehicles and plexiglass shields have been installed to help protect drivers.
2. Total SCTD system ridership in August 2022 was up compared to the previous month, by 10%. Compared to the previous year, same period, ridership remained at the same level. SCTD provided 2,594 rides for the month, with the Clackamas Community College route providing over 56% of all rides.
3. Elderly and disabled ridership was up slightly in August over the prior month, with 252 rides for the month.
4. Saturday service provided an average of 13 rides per day. 38% of the total trips on Saturdays were taken by E&D riders during the month of August.

MT. HOOD EXPRESS

1. August showed increased ridership numbers, but have still not returned to pre-covid ridership levels. This was a very strong month for the MHX heading into our slower season with a lot of bikers enjoying the summer recreation trails on the mountain.

2. We continue to see a slow recovery of ridership toward pre-pandemic levels and are hoping to sustain this momentum.
3. New drivers have started and the MHX was able to run a full schedule for most of the month of August.



TRIMET

1. System Ridership Summary for Fiscal Year to date (next page).

TRIMET-SYSTEM RIDERSHIP SUMMARY

Measure	Aug 22	Aug 21	% Change	FY23-TD	FY22-TD	% Change
Avg Weekday Boardings						
<u>Fixed Route</u>						
Bus-Other Service	33,370	30,300	10.1%	33,050	30,460	8.5%
Bus-Frequent Service*	<u>69,960</u>	<u>59,000</u>	18.6%	<u>69,585</u>	<u>59,480</u>	17.0%
Subtotal All Bus	103,330	89,300	15.7%	102,635	89,940	14.1%
MAX	62,880	50,000	25.8%	63,495	50,100	26.7%
Commuter Rail	<u>503</u>	<u>390</u>	29.0%	<u>493</u>	<u>400</u>	23.3%
Fixed Route Total	166,713	139,700	19.3%	166,623	140,440	18.6%
<u>Paratransit</u>						
LIFT& Cabs	1,693	1,276	32.7%	1,659	1,219	36.2%
System Total	168,406	140,936	19.5%	168,282	141,659	18.8%

Avg Weekly Boardings

<u>Fixed Route</u>						
Bus-Other Service	200,300	180,900	10.7%	197,389	181,935	8.5%
Bus-Frequent Service*	<u>449,300</u>	<u>380,100</u>	18.2%	<u>443,635</u>	<u>383,550</u>	15.7%
Subtotal All Bus	649,600	561,000	15.8%	641,024	565,485	13.4%
MAX	418,300	330,200	26.7%	419,800	331,340	26.7%
Commuter Rail	<u>2,515</u>	<u>1,950</u>	29.0%	<u>2,465</u>	<u>1,975</u>	24.8%
Fixed Route Total	1,070,395	893,150	19.8%	1,063,289	898,800	18.3%
Frequent Bus % of Total Bus	69.2%	67.8%	1.4%	69.2%	67.8%	1.4%
<u>Paratransit</u>						
LIFT & Cabs	9,873	7,546	30.8%	9,684	7,262	33.4%
System Total	1,080,268	900,696	19.9%	1,072,973	906,062	18.4%

Operations Cost / Boarding Ride **

<u>Fixed Route</u>						
Bus-Other Service	\$8.94	\$10.18	-12.18%	\$9.15	\$10.37	-11.76%
Bus-Frequent Service*	\$5.86	\$6.71	-12.67%	\$6.00	\$6.75	-11.11%
Subtotal All Bus	\$6.82	\$7.83	-12.90%	\$6.96	\$7.91	-12.01%
MAX	\$5.73	\$7.20	-20.42%	\$5.44	\$6.82	-20.23%
Commuter Rail	\$74.94	\$79.10	-5.26%	\$75.67	\$78.83	-4.01%
Fixed Route Total	\$6.56	\$7.75	-15.35%	\$6.51	\$7.66	-15.01%
<u>Paratransit</u>						
LIFT & Cabs	\$70.61	\$59.97	17.74%	\$69.98	\$56.82	23.16%
System Total	\$7.15	\$8.19	-12.70%	\$7.08	\$8.05	-12.05%

* Frequent Bus lines are those operating at headways of 15 minutes or less.

All other bus lines, plus special services are included under "Other Bus Services".

** Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.

TRIMET - RIDE CONNECTION ELDERLY AND DISABLED TRANSPORTATION REPORT

12-Month Averages

TRIMET	Aug 2022	Aug 2021	% Change	Current Year	Previous Year	% Change
Bus						
Monthly Rides	2,908,310	2,475,800	17.5%	2,617,251	2,140,260	22.3%
Monthly Cost	\$19,826,599	\$19,378,306	2.3%	\$20,025,413	\$19,630,047	2.0%
Monthly Vehicle Mile	1,926,752	2,058,004	-6.4%	1,926,944	2,027,742	-5.0%
On-Time Performance	87.3%	91.5%	-4.2%	89.0%	93.0%	-4.0%
Cost per Ride	\$6.82	\$7.83	-12.9%	\$7.65	\$9.17	-16.6%
Cost per Mile	\$10.29	\$9.42	9.2%	\$10.39	\$9.68	7.3%
Miles per Roadcall	8,563	11,185	-23.4%	9,172	11,576	-20.8%
Light Rail (MAX)						
Monthly Rides	1,861,840	1,458,770	27.6%	1,618,317	1,253,524	29.1%
Monthly Cost	\$10,661,324	\$10,507,823	1.5%	\$10,921,726	\$10,760,658	1.5%
Monthly Vehicle Mile	347,548	356,112	-2.4%	338,685	341,898	-0.9%
On-Time Performance	77.3%	86.6%	-9.3%	86.9%	88.9%	-2.0%
Cost per Ride	\$5.73	\$7.20	-20.4%	\$6.75	\$8.58	-21.3%
Cost per Mile	\$30.68	\$29.51	4.0%	\$32.25	\$31.47	2.5%
Miles per Roadcall	4,965	4,508	10.1%	5,942	5,174	14.8%
Commuter Rail (WES)						
Monthly Rides	11,569	8,580	34.8%	8,986	7,084	26.8%
Monthly Costs	\$867,036	\$678,695	27.8%	\$791,123	\$650,696	21.6%
Monthly Vehicle Mile	6,762	6,468	4.5%	6,222	6,219	0.0%
On Time Performance	99.1%	96.1%	3.0%	97.5%	96.5%	1.0%
Cost per Ride	\$74.94	\$79.10	-5.3%	\$88.04	\$91.86	-4.2%
Cost per Mile	\$128.22	\$104.93	22.2%	\$127.15	\$104.62	21.5%
Miles per Roadcall	6,762	3,234	109.1%	12,444	6,219	100.1%
Paratransit LIFT and Cab						
Monthly Rides	44,558	33,270	33.9%	38,195	24,061	58.7%
Monthly Cost	\$3,146,079	\$1,995,134	57.7%	\$2,624,068	\$1,646,463	59.4%
Monthly Vehicle Mile	434,526	351,666	23.6%	388,870	280,979	38.4%
On-Time Performance	90.9%	88.9%	2.0%	90.4%	93.4%	-3.0%
Cost per Ride	\$70.61	\$59.97	17.7%	\$68.70	\$68.43	0.4%
Cost per Mile	\$7.24	\$5.67	27.7%	\$6.75	\$5.86	15.2%
Miles per Roadcall	3,292	2,859	15.1%	3,557	2,427	46.6%

RIDE CONNECTION*	Aug 2022	Aug 2021	% Change	12-Month Averages		
				Current Year	Previous Year	% Change
Monthly Rides	14,590	12,304	18.6%	12,721	10,691	19.0%
Monthly Cost	\$558,034	\$476,472	17.1%	\$507,287	\$447,216	13.4%
Monthly Vehicle Mile	195,937	76,447	156.3%	88,937	63,732	39.5%
New Riders This Month	1,501	2,646	-43.3%	931.7	967.4	-3.7%
Cost per Ride	\$38.25	\$38.72	-1.2%	\$39.88	\$41.83	-4.7%
Cost per Mile	\$2.85	\$6.23	-54.3%	\$5.70	\$7.02	-18.8%
Miles per Ride	13.4	6.2	116.1%	7.0	6.0	16.7%

*Excludes Mt. Hood Express Service and Rural Transit District Transportation

RIDE CONNECTION RED - PROVIDER(1)

12-Month Averages

Programs	Aug 2022	Aug 2021	% Change	Current Year	Pervious Year	% Change
Central Beaverton						
Monthly Rides	422	411	2.7%	389	351	10.8%
Monthly Cost	\$4,816	\$5,436	-11.4%	\$3,313	\$11,685	-71.6%
Monthly Vehicle Mile	1,267	3,103	-59.2%	2,853	2,393	19.2%
New Riders This Month	132	88	50.0%	54.8	49.7	10.3%
Cost per Ride	\$11.41	\$13.23	-13.8%	\$8.53	\$33.30	-74.4%
Cost per Mile	\$3.80	\$1.75	117.1%	\$1.16	\$4.88	-76.2%
Miles per Ride	3.0	7.5	-60.0%	7.3	6.8	7.4%
King City Shuttle						
Monthly Rides	67	236	-71.6%	101	151	-33.1%
Monthly Cost	\$1,783	\$2,821	-36.8%	\$1,884	\$5,222	-63.9%
Monthly Vehicle Mile	295	1,627	-81.9%	609	1,027	-40.7%
New Riders This Month	17	38	-55.3%	11.2	23.0	-51.3%
Cost per Ride	\$26.61	\$11.95	122.7%	\$18.64	\$34.58	-46.1%
Cost per Mile	\$6.04	\$1.73	249.1%	\$3.10	\$5.08	-39.0%
Miles per Ride	4.4	6.9	-36.2%	6.0	6.8	-11.8%
Title XIX Non Medical						
Monthly Rides	1	12	-91.7%	26	5	420.0%
Monthly Cost	\$52	\$121	-57.0%	\$159	\$692	-77.0%
Monthly Vehicle Mile	11	266	-95.9%	324	68	376.5%
New Riders This Month	1	3	-66.7%	4.3	1.4	207.1%
Cost per Ride	\$52.00	\$10.08	415.9%	\$6.10	\$136.22	-95.5%
Cost per Mile	\$4.73	\$0.45	951.1%	\$0.49	\$10.25	-95.2%
Miles per Ride	11.0	22.2	-50.5%	12.4	13.3	-6.8%
STF Service						
Monthly Rides	250	242	3.3%	290	269	7.8%
Monthly Cost	\$3,093	\$5,431	-43.0%	\$2,083	\$10,392	-80.0%
Monthly Vehicle Mile	1,184	1,772	-33.2%	2,228	2,065	7.9%
New Riders This Month	105	35	200.0%	44.7	36.1	23.8%
Cost per Ride	\$12.37	\$22.44	-44.9%	\$7.19	\$38.61	-81.4%
Cost per Mile	\$2.61	\$3.06	-14.7%	\$0.93	\$5.03	-81.5%
Miles per Ride	4.7	7.3	-35.6%	7.7	7.7	0.0%
Downtown RideAbout						
Monthly Rides	97	0	N/A	62	0	N/A
Monthly Cost	\$351	\$0	N/A	\$112	\$0	N/A
Monthly Vehicle Mile	173	0	N/A	94	0	N/A
New Riders This Month	24	0	N/A	4.8	0.0	N/A
Cost per Ride	\$3.62	N/A	N/A	\$1.82	N/A	N/A
Cost per Mile	\$2.03	N/A	N/A	\$1.20	N/A	N/A
Miles per Ride	1.8	N/A	N/A	1.5	N/A	N/A
TriMet Service						
Monthly Rides	13	36	-63.9%	23	12	91.7%
Monthly Cost	\$44	\$201	-78.1%	\$127	\$434	-70.7%
Monthly Vehicle Mile	88	362	-75.7%	182	111	64.0%
New Riders This Month	4	10	-60.0%	4.2	3.0	40.0%
Cost per Ride	\$3.38	\$5.58	-39.4%	\$5.42	\$34.95	-84.5%
Cost per Mile	\$0.50	\$0.56	-10.7%	\$0.70	\$3.91	-82.1%
Miles per Ride	6.8	10.1	-32.7%	7.8	8.9	-12.4%

CAB SERVICES - PROVIDER

12-Month Averages

Programs	Aug 2022	Aug 2021	% Change	Current Year	Previous Year	% Change
Dialysis						
Monthly Rides	51	0	N/A	4.3	0	N/A
Monthly Cost	\$2,235	\$0	N/A	\$186	\$0	N/A
Monthly Vehicle Mile	486	0	N/A	41	0	N/A
New Riders This Month	22	0	N/A	1.8	0.0	N/A
Cost per Ride	\$43.83	N/A	N/A	\$43.83	N/A	N/A
Cost per Mile	\$4.60	N/A	N/A	\$4.60	N/A	N/A
Miles per Ride	9.5	N/A	N/A	9.5	N/A	N/A
General Public						
Monthly Rides	930	502	85.3%	552	310	78.1%
Monthly Cost	\$46,275	\$21,365	116.6%	\$24,185	\$12,793	89.0%
Monthly Vehicle Mile	12,495	4,205	197.1%	4,894	2,746	78.2%
New Riders This Month	46	37	24.3%	16	10	60.0%
Cost per Ride	\$49.76	\$42.56	16.9%	\$43.79	\$41.21	6.3%
Cost per Mile	\$3.70	\$5.08	-27.2%	\$4.94	\$4.66	6.0%
Miles per Ride	13.4	8.4	59.5%	8.9	8.8	1.1%
Multnomah Co. ADS Premium						
Monthly Rides	44	52	-15.4%	42	28	50.0%
Monthly Cost	\$1,551	\$1,515	2.4%	\$1,367	\$843	62.2%
Monthly Vehicle Mile	236	155	52.3%	178	121	47.1%
New Riders This Month	10	3	233.3%	4	2	100.0%
Cost per Ride	\$35.25	\$29.13	21.0%	\$32.35	\$30.46	6.2%
Cost per Mile	\$6.57	\$9.77	-32.8%	\$7.68	\$6.94	10.7%
Miles per Ride	5.4	3.0	80.0%	4.2	4.4	-4.5%
STF Service						
Monthly Rides	48	742	-93.5%	538	837	-35.7%
Monthly Cost	\$1,746	\$25,646	-93.2%	\$18,771	\$26,539	-29.3%
Monthly Vehicle Mile	317	3,858	-91.8%	2,706	4,109	-34.1%
New Riders This Month	30	207	-85.5%	117	129	-9.3%
Cost per Ride	\$36.38	\$34.56	5.3%	\$34.88	\$31.71	10.0%
Cost per Mile	\$5.51	\$6.65	-17.1%	\$6.94	\$6.46	7.4%
Miles per Ride	6.6	5.2	26.9%	5.0	4.9	2.0%
Title XIX Non Medical						
Monthly Rides	357	542	-34.1%	521	303	71.9%
Monthly Cost	\$14,404	\$18,950	-24.0%	\$18,391	\$9,348	96.7%
Monthly Vehicle Mile	2,271	2,637	-13.9%	2,466	1,175	109.9%
New Riders This Month	44	36	22.2%	24	23	4.3%
Cost per Ride	\$40.35	\$34.96	15.4%	\$35.27	\$30.83	14.4%
Cost per Mile	\$6.34	\$7.19	-11.8%	\$7.46	\$7.95	-6.2%
Miles per Ride	6.4	4.9	30.6%	4.7	3.9	20.5%
Wa Co DAVS						
Monthly Rides	40	133	-69.9%	73	89	-18.0%
Monthly Cost	\$1,647	\$5,923	-72.2%	\$3,137	\$3,446	-9.0%
Monthly Vehicle Mile	245	1,034	-76.3%	530	648	-18.2%
New Riders This Month	9	19	-52.6%	10	11	-9.1%
Cost per Ride	\$41.18	\$44.54	-7.5%	\$43.07	\$38.86	10.8%
Cost per Mile	\$6.72	\$5.73	17.3%	\$5.92	\$5.32	11.3%
Miles per Ride	6.1	7.8	-21.8%	7.3	7.3	0.0%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12-Month Averages

Programs	Aug 2022	Aug 2021	% Change	Current Year	Previous Year	% Change
Canby Senior Center						
Monthly Rides	254	58	337.9%	110	24	358.3%
Monthly Cost	\$3,810	\$531	618.2%	\$1,216	\$197	517.3%
Monthly Vehicle Mile	1,150	169	580.5%	471	136	246.3%
New Riders This Month	42	14	200.0%	9.1	2.2	313.6%
Cost per Ride	\$15.00	\$9.15	63.9%	\$11.09	\$8.17	35.7%
Cost per Mile	\$3.31	\$3.14	5.4%	\$2.58	\$1.44	79.2%
Miles per Ride	4.5	2.9	55.2%	4.3	5.7	-24.6%
Estacada Senior Center						
Monthly Rides	121	342	-64.6%	167	233	-28.3%
Monthly Cost	\$1,711	\$2,893	-40.9%	\$1,582	\$2,302	-31.3%
Monthly Vehicle Mile	1,438	255	463.9%	684	385	77.7%
New Riders This Month	0	3	-100.0%	2.3	1.8	27.8%
Cost per Ride	\$14.14	\$8.46	67.1%	\$9.48	\$9.90	-4.2%
Cost per Mile	\$1.19	\$11.35	-89.5%	\$2.31	\$5.98	-61.4%
Miles per Ride	11.9	0.7	1600.0%	4.1	1.7	141.2%
Gladstone Senior Center						
Monthly Rides	227	56	305.4%	164	69	137.7%
Monthly Cost	\$2,043	\$505	304.6%	\$1,524	\$615	147.8%
Monthly Vehicle Mile	518	144	259.7%	361	46	684.8%
New Riders This Month	15	3	400.0%	12.3	2.5	392.0%
Cost per Ride	\$9.00	\$9.02	-0.2%	\$9.30	\$8.89	4.6%
Cost per Mile	\$3.94	\$3.51	12.3%	\$4.23	\$13.27	-68.1%
Miles per Ride	2.3	2.6	-11.5%	2.2	0.7	214.3%
Hoodland Senior Center						
Monthly Rides	12	40	-70.0%	27	37	-27.0%
Monthly Cost	\$2,560	\$2,549	0.4%	\$1,730	\$1,520	13.8%
Monthly Vehicle Mile	1,314	1,194	10.0%	831	960	-13.4%
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	\$213.30	\$63.72	234.7%	\$63.29	\$41.35	53.1%
Cost per Mile	\$1.95	\$2.13	-8.5%	\$2.08	\$1.58	31.6%
Miles per Ride	109.5	29.9	266.2%	30.4	26.1	16.5%
Lake Oswego Adult Comm. Center						
Monthly Rides	79	28	182.1%	44	35	25.7%
Monthly Cost	\$711	\$231	207.8%	\$372	\$327	13.8%
Monthly Vehicle Mile	296	0	N/A	173	55	214.5%
New Riders This Month	0	0	N/A	2.0	0.0	N/A
Cost per Ride	\$9.00	\$8.25	9.1%	\$8.44	\$9.32	-9.4%
Cost per Mile	\$2.40	N/A	N/A	\$2.15	\$6.00	-64.2%
Mile per Ride	3.7	0.0	N/A	3.9	1.6	143.8%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12-Month Averages

Programs	Aug 2022	Aug 2021	% Change	Current Year	Previous Year	% Change
Milwaukie Senior Center						
Monthly Rides	469	312	50.3%	403	33	1121.2%
Monthly Cost	\$4,589	\$3,176	44.5%	\$3,945	\$271	1355.7%
Monthly Vehicle Mile	1,537	1,065	44.3%	1,144	89	1185.4%
New Riders This Month	5	10	-50.0%	6.4	0.8	700.0%
Cost per Ride	\$9.78	\$10.18	-3.9%	\$9.80	\$8.27	18.5%
Cost per Mile	\$2.99	\$2.98	0.3%	\$3.45	\$3.06	12.7%
Miles per Ride	3.3	3.4	-2.9%	2.8	2.7	3.7%
Molalla Senior Center						
Monthly Rides	314	194	61.9%	208	320	-35.0%
Monthly Cost	\$5,289	\$2,726	94.1%	\$2,845	\$3,151	-9.7%
Monthly Vehicle Mile	1,505	594	153.4%	982	308	218.8%
New Riders This Month	4	5	-20.0%	6.5	3.3	97.0%
Cost per Ride	\$16.84	\$14.05	19.9%	\$13.70	\$9.85	39.1%
Cost per Mile	\$3.51	\$4.59	-23.5%	\$2.90	\$10.23	-71.7%
Miles per Ride	4.8	3.1	54.8%	4.7	1.0	370.0%
Pioneer Senior Center						
Monthly Rides	554	709	-21.9%	469	558	-15.9%
Monthly Cost	\$5,298	\$6,701	-20.9%	\$4,358	\$6,112	-28.7%
Monthly Vehicle Mile	1,326	996	33.1%	1,035	497	108.2%
New Riders This Month	18	9	100.0%	11.3	4.9	130.6%
Cost per Ride	\$9.56	\$9.45	1.2%	\$9.29	\$10.96	-15.2%
Cost per Mile	\$4.00	\$6.73	-40.6%	\$4.21	\$12.30	-65.8%
Miles per Ride	2.4	1.4	71.4%	2.2	0.9	144.4%
Sandy Senior Center						
Monthly Rides	242	49	393.9%	106	201	-47.3%
Monthly Cost	\$8,189	\$1,639	399.7%	\$4,530	\$2,413	87.7%
Monthly Vehicle Mile	5,072	496	922.6%	1,730	1,062	62.9%
New Riders This Month	0	0	N/A	0.0	0.8	-100.0%
Cost per Ride	\$33.84	\$33.44	1.2%	\$42.73	\$12.00	256.1%
Cost per Mile	\$1.61	\$3.30	-51.2%	\$2.62	\$2.27	15.4%
Miles per Ride	21.0	10.1	107.9%	16.3	5.3	207.5%
Transportation Reaching People						
Monthly Rides	1,019	467	118.2%	716	530	35.1%
Monthly Cost	\$24,744	\$19,575	26.4%	\$25,375	\$29,874	-15.1%
Monthly Vehicle Mile	12,911	2,916	342.8%	5,124	3,730	37.4%
New Riders This Month	68	41	65.9%	44.7	38.2	17.0%
Cost per Ride	\$24.28	\$41.92	-42.1%	\$35.44	\$56.33	-37.1%
Cost per Mile	\$1.92	\$6.71	-71.4%	\$4.95	\$8.01	-38.2%
Miles per Ride	12.7	6.2	104.8%	7.2	7.0	2.9%
Transp Reaching People-School/Work(1)						
Monthly Rides	0	8	-100.0%	4	1	300.0%
Monthly Cost	\$0	\$0	N/A	\$96	\$51	88.2%
Monthly Vehicle Mile	0	0	N/A	56	6	833.3%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	N/A	\$0.00	N/A	\$22.24	\$43.84	-49.3%
Cost per Mile	N/A	N/A	N/A	\$1.71	\$8.10	-78.9%
Miles per Ride	N/A	0.0	N/A	13.0	5.4	140.7%

(1) This program replaced the discontinued JARC, effective July 2014.

EAST COUNTY OFFICE - PROVIDER

12-Month Averages

Programs	Aug 2022	Aug 2021	% Change	Current Year	Pervious Year	% Change
Cherry Blossom						
Monthly Rides	11	2	450.0%	4	0	N/A
Monthly Cost	\$162	\$132	22.7%	\$125	\$12	941.7%
Monthly Vehicle Mile	740	9	8122.2%	87	2	4250.0%
New Riders This Month	1	1	0.0%	1.1	0.2	450.0%
Cost per Ride	\$14.73	\$66.00	-77.7%	\$29.34	\$47.93	-38.8%
Cost per Mile	\$0.22	\$14.67	-98.5%	\$1.44	\$6.85	-79.0%
Miles per Ride	67.3	4.5	1395.6%	20.4	7.0	191.4%
Multnomah Co. ADS Premium						
Monthly Rides	7	3	133.3%	1	2	-50.0%
Monthly Cost	\$213	\$121	76.0%	\$44	\$55	-20.0%
Monthly Vehicle Mile	453	24	1787.5%	45	13	246.2%
New Riders This Month	4	1	300.0%	0.6	0.4	50.0%
Cost per Ride	\$30.42	\$40.33	-24.5%	\$38.09	\$36.66	3.9%
Cost per Mile	\$0.47	\$5.04	-90.7%	\$0.99	\$4.18	-76.3%
Miles per Ride	64.7	8.0	708.8%	38.4	8.8	336.4%
STF Discretionary						
Monthly Rides	128	143	-10.5%	109	126	-13.5%
Monthly Cost	\$87	\$317	-72.6%	\$126	\$2,954	-95.7%
Monthly Vehicle Mile	7,217	851	748.1%	1,210	807	49.9%
New Riders This Month	26	18	44.4%	6.7	12.7	-47.2%
Cost per Ride	\$0.68	\$2.22	-69.4%	\$1.16	\$23.50	-95.1%
Cost per Mile	\$0.01	\$0.37	-97.3%	\$0.10	\$3.66	-97.3%
Miles per Ride	56.2	6.0	836.7%	11.1	6.4	73.4%
STF Service						
Monthly Rides	300	333	-9.9%	254	293	-13.3%
Monthly Cost	\$202	\$740	-72.7%	\$280	\$6,892	-95.9%
Monthly Vehicle Mile	1,840	1,986	-7.4%	1,573	1,883	-16.5%
New Riders This Month	60	43	39.5%	15.5	29.7	-47.8%
Cost per Ride	\$0.68	\$2.22	-69.4%	\$1.10	\$23.50	-95.3%
Cost per Mile	\$0.11	\$0.37	-70.3%	\$0.18	\$3.66	-95.1%
Miles per Ride	6.1	6.0	1.7%	6.2	6.4	-3.1%
TriMet Service						
Monthly Rides	35	96	-63.5%	62	64	-3.1%
Monthly Cost	\$183	\$212	-13.7%	\$84	\$1,276	-93.4%
Monthly Vehicle Mile	861	892	-3.5%	1,082	636	70.1%
New Riders This Month	17	19	-10.5%	7.8	11.5	-32.2%
Cost per Ride	\$5.23	\$2.21	136.7%	\$1.36	\$19.84	-93.1%
Cost per Mile	\$0.21	\$0.24	-12.5%	\$0.08	\$2.01	-96.0%
Miles per Ride	24.6	9.3	164.5%	17.5	9.9	76.8%
Veterans Volunteers						
Monthly Rides	6	74	-91.9%	24	60	-60.0%
Monthly Cost	\$69	\$323	-78.6%	\$168	\$718	-76.6%
Monthly Vehicle Mile	145	738	-80.4%	226	647	-65.1%
New Riders This Month	2	8	-75.0%	3.3	9.2	-64.1%
Cost per Ride	\$11.50	\$4.36	163.8%	\$6.91	\$11.96	-42.2%
Cost per Mile	\$0.48	\$0.44	9.1%	\$0.74	\$1.11	-33.3%
Miles per Ride	24.2	10.0	142.0%	9.3	10.8	-13.9%

INDIVIDUAL PROVIDER - PROGRAM				12-Month Averages		
Provider - Program	Aug 2022	Aug 2021	% Change	Current Year	Previous Year	% Change
African American - N/NE Shuttle (Financial Only)						
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
David's Harp - STF Service						
Monthly Rides	58	17	241.2%	34	11	209.1%
Monthly Cost	\$1,104	\$353	212.7%	\$836	\$671	24.6%
Monthly Vehicle Mile	126	30	320.0%	103	57	80.7%
New Riders This Month	0	0	N/A	0.2	0.0	N/A
Cost per Ride	\$19.03	\$20.76	-8.3%	\$24.70	\$60.98	-59.5%
Cost per Mile	\$8.76	\$11.77	-25.6%	\$8.13	\$11.70	-30.5%
Miles per Ride	2.2	1.8	22.2%	3.0	5.2	-42.3%
Mid County						
Monthly Rides	448	0	N/A	172	0	N/A
Monthly Cost	\$887	\$0	N/A	\$1,020	\$0	N/A
Monthly Vehicle Mile	442	0	N/A	543	0	N/A
New Riders This Month	0	0	N/A	7.8	0.0	N/A
Cost per Ride	\$1.98	N/A	N/A	\$6.00	N/A	N/A
Cost per Mile	\$2.01	N/A	N/A	\$1.88	N/A	N/A
Miles per Ride	1.0	N/A	N/A	3.2	N/A	N/A
Providence Elderplace - STF Service						
Monthly Rides	3,930	3,304	18.9%	3,353	1,809	85.3%
Monthly Cost	\$312,992	\$268,201	16.7%	\$296,419	\$126,476	134.4%
Monthly Vehicle Mile	30,415	24,582	23.7%	24,994	12,694	96.9%
New Riders This Month	56	1,546	-96.4%	168.0	252.8	-33.6%
Cost per Ride	\$79.64	\$81.17	-1.9%	\$88.42	\$69.90	26.5%
Cost per Mile	\$10.29	\$10.91	-5.7%	\$11.86	\$9.96	19.1%
Miles per Ride	7.7	7.4	4.1%	7.5	7.0	7.1%
Ride Together						
Monthly Rides	478	0	N/A	187	23	713.0%
Monthly Cost	\$983	\$0	N/A	\$143	\$186	-23.1%
Monthly Vehicle Mile	3,243	0	N/A	1,196	232	415.5%
New Riders This Month	0	0	N/A	1.9	0.0	N/A
Cost per Ride	\$2.06	N/A	N/A	\$0.77	\$8.14	-90.5%
Cost per Mile	\$0.30	N/A	N/A	\$0.12	\$0.80	-85.0%
Miles per Ride	6.8	N/A	N/A	6.4	10.2	-37.3%
Urban League - N/NE Shuttle						
Monthly Rides	24	0	N/A	29	5	480.0%
Monthly Cost	\$1,746	\$0	N/A	\$998	\$178	460.7%
Monthly Vehicle Mile	596	0	N/A	259	33	684.8%
New Riders This Month	1	0	N/A	0.1	0.4	-75.0%
Cost per Ride	\$72.77	N/A	N/A	\$34.44	\$38.10	-9.6%
Cost per Mile	\$2.93	N/A	N/A	\$3.85	\$5.40	-28.7%
Miles per Ride	24.8	N/A	N/A	8.9	7.1	25.4%

INDIVIDUAL PROVIDER - PROGRAM

12-Month Averages

Provider - Program	Aug 2022	Aug 2021	% Change	Current Year	Previous Year	% Change
Mt. Hood Express Service - Fixed Route (1)						
Monthly Rides	4,854	4,330	12.1%	3,830	2,997	27.8%
Monthly Cost	\$77,745	\$59,198	31.3%	\$68,451	\$72,466	-5.5%
Monthly Vehicle Mile	21,436	22,020	-2.7%	20,585	22,267	-7.6%
New Riders This Month	0	0	N/A	0.0	0.1	-100.0%
Cost per Ride	\$16.02	\$13.67	17.2%	\$17.87	\$24.18	-26.1%
Cost per Mile	\$3.63	\$2.69	34.9%	\$3.33	\$3.25	2.5%
Miles per Ride	4.4	5.1	-13.7%	5.4	7.4	-27.0%

MFS-PROJECT LINKAGE - PROVIDER

12-Month Averages

Programs	Aug 2022	Aug 2021	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	0	0	N/A	2	23	-91.3%
Monthly Cost	\$0	\$0	N/A	\$255	\$280	-8.9%
Monthly Vehicle Mile	0	0	N/A	17	13	30.8%
New Riders This Month	0	0	N/A	0.4	0.0	N/A
Cost per Ride	N/A	N/A	N/A	\$122.56	\$12.25	900.5%
Cost per Mile	N/A	N/A	N/A	\$14.66	\$21.24	-31.0%
Miles per Ride	N/A	N/A	N/A	8.4	0.6	1300.0%
Gateway Shuttle						
Monthly Rides	110	80	37.5%	105	57	84.2%
Monthly Cost	\$841	\$881	-4.5%	\$782	\$819	-4.5%
Monthly Vehicle Mile	1,708	178	859.6%	302	158	91.1%
New Riders This Month	19	4	375.0%	4.5	2.8	60.7%
Cost per Ride	\$7.65	\$11.01	-30.5%	\$7.45	\$14.33	-48.0%
Cost per Mile	\$0.49	\$4.95	-90.1%	\$2.59	\$5.18	-50.0%
Miles per Ride	15.5	2.2	604.5%	2.9	2.8	3.6%
Mid Multnomah County						
Monthly Rides	396	316	25.3%	320	202	58.4%
Monthly Cost	\$7,821	\$6,492	20.5%	\$6,332	\$5,762	9.9%
Monthly Vehicle Mile	14,928	1,604	830.7%	2,385	894	166.8%
New Riders This Month	61	29	110.3%	13.8	9.0	53.3%
Cost per Ride	\$19.75	\$20.54	-3.8%	\$19.81	\$28.60	-30.7%
Cost per Mile	\$0.52	\$4.05	-87.2%	\$2.66	\$6.44	-58.7%
Miles per Ride	37.7	5.1	639.2%	7.5	4.4	70.5%
Multnomah Co. ADS Premium						
Monthly Rides	0	1	-100.0%	2.3	0.3	666.7%
Monthly Cost	\$0	\$6	-100.0%	\$16	\$2	700.0%
Monthly Vehicle Mile	0	9	-100.0%	24	2	1100.0%
New Riders This Month	0	1	-100.0%	0.6	0.2	200.0%
Cost per Ride	N/A	\$6.00	N/A	\$6.71	\$6.35	5.7%
Cost per Mile	N/A	\$.67	N/A	\$0.65	\$0.76	-14.5%
Miles per Ride	N/A	9	N/A	10.4	8.3	25.3%
N/NE Shuttle						
Monthly Ride	650	787	-17.4%	840	725	15.9%
Monthly Cost	\$30,626	\$34,338	-10.8%	\$28,936	\$22,226	30.2%
Monthly Vehicle Mile	17,661	6,145	187.4%	6,616	5,221	26.7%
New Riders This Month	70	125	-44.0%	68.8	74.7	-7.9%
Cost per Ride	\$47.12	\$43.63	8.0%	\$34.47	\$30.65	12.5%
Cost per Mile	\$1.73	\$5.59	-69.1%	\$4.37	\$4.26	2.6%
Miles per Ride	27.2	7.8	248.7%	7.9	7.2	9.7%
STF Service						
Monthly Ride	551	304	81.3%	294	216	36.1%
Monthly Cost	\$10,509	\$12,100	-13.1%	\$9,727	\$16,680	-41.7%
Monthly Vehicle Mile	5,459	1,924	183.7%	2,136	1,502	42.2%
New Riders This Month	128	51	151.0%	44.3	31.2	42.0%
Cost per Ride	\$19.07	\$39.80	-52.1%	\$33.07	\$77.28	-57.2%
Cost per Mile	\$1.93	\$6.29	-69.3%	\$4.56	\$11.10	-58.9%
Miles per Ride	9.9	6.3	57.1%	7.3	7.0	4.3%
TriMet Service						
Monthly Ride	118	113	4.4%	112	48	133.3%
Monthly Cost	\$7,250	\$5,656	28.2%	\$6,869	\$6,766	1.5%
Monthly Vehicle Mile	5,738	1,084	429.3%	1,479	358	313.1%
New Riders This Month	46	35	31.4%	19.9	11.8	68.6%
Cost per Ride	\$61.44	\$50.06	22.7%	\$61.46	\$141.44	-56.5%
Cost per Mile	\$1.26	\$5.22	-75.9%	\$4.64	\$18.89	-75.4%
Miles per Ride	48.6	9.6	406.3%	13.2	7.5	76.0%

NEIGHBORHOOD HOUSE - PROVIDER

12-Month Averages

Programs	Aug 2022	Aug 2021	% Change	Current Year	Previous Year	% Change
STF Service						
Monthly Rides	236	241	-2.1%	279	193	44.6%
Monthly Cost	\$9,835	\$3,291	198.8%	\$5,422	\$5,679	-4.5%
Monthly Vehicle Mile	17,835	758	2252.9%	2,241	872	157.0%
New Riders This Month	54	15	260.0%	35.9	31.1	15.4%
Cost per Ride	\$41.67	\$13.66	205.1%	\$19.44	\$29.47	-34.0%
Cost per Mile	\$0.55	\$4.34	-87.3%	\$2.42	\$6.52	-62.9%
Miles per Ride	75.6	3.1	2338.7%	8.0	4.5	77.8%
SW Shuttle Service						
Monthly Rides	71	52	36.5%	59	36	63.9%
Monthly Cost	\$2,059	\$2,111	-2.5%	\$1,879	\$1,256	49.6%
Monthly Vehicle Mile	4,157	197	2010.2%	545	158	244.9%
New Riders This Month	18	4	350.0%	6.0	1.6	275.0%
Cost per Rider	\$29.00	\$40.60	-28.6%	\$31.80	\$34.58	-8.0%
Cost per Mile	\$0.50	\$10.72	-95.3%	\$3.45	\$7.93	-56.5%
Miles per Ride	58.5	3.8	1439.5%	9.2	4.4	109.1%

IMPACT NORTHWEST - PROVIDER
12-Month Averages

Programs	Aug 2022	Aug 2021	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	14	317	-95.6%	371	151	145.7%
Monthly Cost	\$24,983	\$7,054	254.2%	\$17,401	\$5,873	196.3%
Monthly Vehicle Mile	294	1,052	-72.1%	1,864	687	171.3%
New Riders This Month	1	28	-96.4%	21.6	16.1	34.2%
Cost per Ride	\$1,784.52	\$22.25	7919.5%	\$46.88	\$39.00	20.2%
Cost per Mile	\$84.98	\$6.71	1167.3%	\$9.34	\$8.55	9.2%
Miles per Ride	21.0	3.3	532.8%	5.0	4.6	8.7%
Multnomah Co. ADS Premium						
Monthly Rides	0	0	N/A	0	0.0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
STF Discretionary						
Monthly Rides	0	0	N/A	52	142	-63.4%
Monthly Cost	\$0	\$0	N/A	\$1,289	\$5,679	-77.3%
Monthly Vehicle Mile	0	0	N/A	179	561	-68.1%
New Riders This Month	0	0	N/A	0.4	10.7	-96.3%
Cost per Ride	N/A	N/A	N/A	\$24.74	\$39.90	-38.0%
Cost per Mile	N/A	N/A	N/A	\$7.18	\$10.13	-29.1%
Miles per Ride	N/A	N/A	N/A	3.4	3.9	-12.8%
STF Service						
Monthly Rides	167	2	8250.0%	186	332	-44.0%
Monthly Cost	\$5,673	\$212	2575.9%	\$4,266	\$4,826	-11.6%
Monthly Vehicle Mile	5,986	20	29830.0%	1,507	561	168.6%
New Riders This Month	44	1	4300.0%	20.0	11.9	68.1%
Cost per Ride	\$33.97	\$106.00	-68.0%	\$22.89	\$14.52	57.6%
Cost per Mile	\$0.95	\$10.60	-91.0%	\$2.83	\$8.60	-67.1%
Miles per Ride	35.8	10.0	258.0%	8.1	1.7	376.5%

RIDE CONNECTION HEADQUARTER OFFICE - PROVIDER **12-Month Averages**

Programs	Aug 2022	Aug 2021	% Change	Current Year	Previous Year	% Change
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Multnomah Co. ADS Premium

Monthly Ride	0	0	N/A	0.0	0.1	-100.0%
Monthly Cost	\$0	\$0	N/A	\$0	\$14	-100.0%
Monthly Vehicle Mile	0	0	N/A	0	1	-100.0%
New Riders This Month	0	0	N/A	0.0	0.1	-100.0%
Cost per Ride	N/A	N/A	N/A	N/A	\$163.00	N/A
Cost per Mile	N/A	N/A	N/A	N/A	\$13.58	N/A
Miles per Ride	N/A	N/A	N/A	N/A	12.0	N/A

STF Service

Monthly Ride	140	184	-23.9%	143	238	-40.0%
Monthly Cost	\$120	\$727	-83.5%	\$191	\$5,437	-96.5%
Monthly Vehicle Mile	6,443	1,297	396.8%	1,312	1,360	-3.5%
New Riders This Month	39	37	5.4%	15	33	-54.5%
Cost per Ride	\$0.86	\$3.95	-78.2%	\$1.33	\$22.87	-94.2%
Cost per Mile	\$0.02	\$0.56	-96.4%	\$0.15	\$4.00	-96.3%
Miles per Ride	46.0	7.0	557.1%	9.2	5.7	61.4%

Title XIX Non Medical

Monthly Ride	0	0	N/A	0.0	0.3	-100.0%
Monthly Cost	\$0	\$0	N/A	\$0	\$20	-100.0%
Monthly Vehicle Mile	0	0	N/A	0	2	-100.0%
New Riders This Month	0	0	N/A	0.0	0.2	-100.0%
Cost per Ride	N/A	N/A	N/A	N/A	\$78.19	N/A
Cost per Mile	N/A	N/A	N/A	N/A	\$8.69	N/A
Miles per Ride	N/A	N/A	N/A	N/A	9.0	N/A

Downtown RideAbout

Monthly Ride	143	149	-4.0%	63	97	-35.1%
Monthly Cost	\$143	\$295	-51.5%	\$79	\$1,003	-92.1%
Monthly Vehicle Mile	3,145	200	1472.5%	319	134	138.1%
New Riders This Month	23	5	360.0%	3	3	0.0%
Cost per Ride	\$1.00	\$1.98	-49.5%	\$1.26	\$10.39	-87.9%
Cost per Mile	\$0.05	\$1.48	-96.6%	\$0.25	\$7.52	-96.7%
Miles per Ride	22.0	1.3	1592.3%	5.1	1.4	264.3%

RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER

12-Month Averages

Programs	Aug 2022	Aug 2021	% Change	Current Year	Previous Year	% Change
General Public						
Monthly Ride	110	44	150.0%	67	33	103.0%
Monthly Cost	\$213	\$1,923	-88.9%	\$561	\$2,356	-76.2%
Monthly Vehicle Mile	6,336	625	913.8%	1,253	581	115.7%
New Riders This Month	21	4	425.0%	6	2	200.0%
Cost per Ride	\$1.94	\$43.70	-95.6%	\$8.39	\$71.74	-88.3%
Cost per Mile	\$0.03	\$3.08	-99.0%	\$0.45	\$4.06	-88.9%
Miles per Ride	57.6	14.2	305.6%	18.7	17.7	5.6%
King City RideAbout						
Monthly Rides	254	0	N/A	118	0	N/A
Monthly Cost	\$329	\$0	N/A	\$233	\$0	N/A
Monthly Vehicle Mile	1,863	0	N/A	944	0	N/A
New Riders This Month	41	0	N/A	10	0	N/A
Cost per Ride	\$1.30	N/A	N/A	\$1.99	N/A	N/A
Cost per Mile	\$0.18	N/A	N/A	\$0.25	N/A	N/A
Miles per Ride	7.3	N/A	N/A	8.0	N/A	N/A
STF Service						
Monthly Rides	26	26	0.0%	42	66	-36.4%
Monthly Cost	\$0	\$996	-100.0%	\$693	\$2,171	-68.1%
Monthly Vehicle Mile	786	199	295.0%	540	563	-4.1%
New Riders This Month	8	11	-27.3%	9	13	-30.8%
Cost per Ride	\$0.00	\$38.32	-100.0%	\$16.63	\$32.97	-49.6%
Cost per Mile	\$0.00	\$5.01	-100.0%	\$1.28	\$3.85	-66.8%
Miles per Ride	30.2	7.7	292.2%	13.0	8.6	51.2%
Title XIX Non Medical						
Monthly Rides	120	8	1400.0%	32.8	1.5	2086.7%
Monthly Cost	\$312	\$189	65.1%	\$184	\$46	300.0%
Monthly Vehicle Mile	1,612	76	2021.1%	510	19	2584.2%
New Riders This Month	36	5	620.0%	8.7	0.8	987.5%
Cost per Ride	\$2.60	\$23.63	-89.0%	\$5.62	\$30.33	-81.5%
Cost per Mile	\$0.19	\$2.49	-92.2%	\$0.36	\$2.45	-85.3%
Miles per Ride	13.4	9.5	41.4%	15.6	12.4	25.8%
Veterans Volunteers						
Monthly Rides	6	11	-45.5%	15	20	-25.0%
Monthly Cost	\$83	\$204	-59.3%	\$107	\$357	-70.0%
Monthly Vehicle Mile	102	132	-22.7%	186	270	-31.1%
New Riders This Month	4	5	-20.0%	3	3	0.0%
Cost per Ride	\$13.83	\$18.55	-25.4%	\$0.58	\$17.84	-59.0%
Cost per Mile	\$0.81	\$1.55	-47.3%	\$7.31	\$1.32	-56.1%
Miles per Ride	17.0	12.0	41.7%	12.7	13.5	-5.9%
Wa Co DAVS						
Monthly Rides	7	1	600.0%	4	36	-88.9%
Monthly Cost	\$123	\$194	-36.6%	\$111	\$1,200	-90.8%
Monthly Vehicle Mile	152	24	533.3%	91	131	-30.5%
New Riders This Month	4	0	N/A	1.8	1.4	28.6%
Cost per Ride	\$17.57	\$194.00	-90.9%	\$27.69	\$33.80	-18.1%
Cost per Mile	\$0.81	\$8.08	-90.0%	\$1.21	\$9.17	-86.8%
Miles per Ride	21.7	24.0	-9.5%	22.8	3.7	516.2%

Rural Transit District Transportation Report

12-Month Averages

Rural Cities	Aug 2022	Aug 2021	% Change	Current Year	Previous Year	% Change
Canby(CAT)-Fixed Route						
Monthly Rides	5,462	5,045	8.3%	4,527	4,081	10.9%
Monthly Cost	\$72,085	\$65,271	10.4%	\$67,190	\$52,889	27.0%
Monthly Vehicle Miles	19,632	18,535	5.9%	19,080	17,181	11.1%
On-Time Performance	99.7%	99.6%	0.1%	99.6%	99.7%	-0.1%
Cost per Ride	\$13.20	\$12.94	2.0%	\$14.84	\$12.96	14.5%
Cost per Mile	\$3.67	\$3.52	4.3%	\$3.52	\$3.08	14.3%
Miles per Roadcall	19,632	6,178	217.8%	19,080	17,181	11.1%
Canby(CAT)-Paratransit LIFT and Cab						
Monthly Rides	1,117	1,004	11.3%	978	653	49.8%
Monthly Cost	\$42,813	\$34,347	24.6%	\$37,034	\$24,094	53.7%
Monthly Vehicle Miles	5,234	4,566	14.6%	4,615	3,492	32.2%
On-Time Performance	96.0%	95.0%	1.0%	96.5%	97.1%	-0.6%
Cost per Ride	\$38.33	\$34.21	12.0%	\$37.85	\$36.87	2.7%
Cost per Mile	\$8.18	\$7.52	8.8%	\$8.02	\$6.90	16.2%
Miles per Roadcall	5,234	4,566	14.6%	4,615	3,492	32.2%
Molalla(SCTD)-Deviated Fixed Route						
Monthly Rides	2,594	2,366	9.6%	2,243	2,385	-6.0%
Monthly Cost	\$89,393	\$72,595	23.1%	\$72,438	\$66,727	8.6%
Monthly Vehicle Miles	26,582	25,488	4.3%	24,971	25,563	-2.3%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$34.46	\$30.68	12.3%	\$32.29	\$27.98	15.4%
Cost per Mile	\$3.36	\$2.85	17.9%	\$2.90	\$2.61	11.1%
Miles per Roadcall	26,582	25,488	4.3%	24,971	25,563	-2.3%
Sandy(SAM)-Fixed Route						
Monthly Rides	6,434	6,663	-3.4%	5,603	5,625	-0.4%
Monthly Cost	\$102,000	\$65,000	56.9%	\$88,125	\$65,000	35.6%
Monthly Vehicle Miles	24,638	23,625	4.3%	22,828	22,674	0.7%
On-Time Performance	98.4%	96.2%	2.2%	98.0%	96.2%	1.8%
Cost per Ride	\$15.85	\$9.76	62.4%	\$15.73	\$11.56	36.1%
Cost per Mile	\$4.14	\$2.75	50.5%	\$3.86	\$2.87	34.5%
Miles per Roadcall	24,638	23,625	4.3%	22,828	22,674	0.7%
Sandy(SAM)-Paratransit LIFT and Cab						
Monthly Rides	955	735	29.9%	680	766	-11.2%
Monthly Cost	\$37,000	\$20,000	85.0%	\$30,625	\$23,750	28.9%
Monthly Vehicle Miles	5,199	5,416	-4.0%	4,929	5,355	-8.0%
On-Time Performance	96.3%	91.7%	4.6%	82.8%	93.1%	-10.3%
Cost per Ride	\$38.74	\$27.21	42.4%	\$45.01	\$31.01	45.1%
Cost per Mile	\$7.12	\$3.69	93.0%	\$6.21	\$4.44	39.9%
Miles per Roadcall	5,199	5,416	-4.0%	4,929	5,355	-8.0%
Wilsonville(SMART)-Fixed Route						
Monthly Rides	12,334	10,610	16.2%	12,635	10,726	17.8%
Monthly Cost	\$298,951	\$266,884	12.0%	\$297,756	\$249,677	19.3%
Monthly Vehicle Miles	45,714	43,254	5.7%	46,351	52,618	-11.9%
On-Time Performance	0.0%	0.0%	0.0%	28.0%	0.0%	28.0%
Cost per Ride	\$24.24	\$25.15	-3.6%	\$23.57	\$23.28	1.2%
Cost per Mile	\$6.54	\$6.17	6.0%	\$6.42	\$4.75	35.2%
Miles per Roadcall	45,714	43,254	5.7%	46,351	52,618	-11.9%
Wilsonville(SMART)-Paratransit LIFT and Cab						
Monthly Rides	642	508	26.4%	667	510	30.8%
Monthly Cost	\$55,640	\$52,612	5.8%	\$54,964	\$50,035	9.9%
Monthly Vehicle Miles	3,443	2,852	20.7%	3,612	2,889	25.0%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$86.64	\$103.50	-16.3%	\$82.38	\$98.10	-16.0%
Cost per Mile	\$16.16	\$18.45	-12.4%	\$15.22	\$17.32	-12.1%
Miles per Roadcall	3,443	2,852	20.7%	3,612	2,889	25.0%