
DATE: AUGUST 2021

SUBJECT: TRI-COUNTY TRANSPORTATION FOR SENIORS AND/OR PERSONS WITH DISABILITIES MONTHLY PERFORMANCE REPORTS

RIDE CONNECTION

1. Overall Ridership for E&D. In August 2021, the average monthly ridership for Ride Connection was 12,304 trips. This is 27% higher than August 2020, which had 9,665. This increase can be attributed to the re-opening of services and programs during the COVID-19 pandemic. The RC East County STF service had a 14% increase in monthly rides from the previous year and the RC Red King City Shuttle had a 60% increase in ridership. Programs that experienced a decrease from the previous year include the Washington County DAVS program and the RC Headquarters Downtown RideAbout.

Some partners experienced an increase in ridership while others remained low due to COVID-19 restrictions. As programs slowly re-open, partners such as Clackamas County and Metropolitan Family Services have seen increased ridership. Specifically, the STF and TriMet programs for MFS increased from the previous year.

2. Total Costs. Monthly operations costs are 9% lower than the previous year. This is reflected in programs such as Central Beaverton, which had 69% lower costs from August 2020, and partners like Neighborhood House which had 78% decrease in monthly costs for its STF Service
3. Network Cost per Ride. In August 2021, the average cost per ride was \$38.72. This is a 29% decrease from August 2020 when ridership was much lower. The lower average cost per ride is reflected in both Ride Connection and partner programs, where looser pandemic restrictions allowed for the re-opening of programs and increased ridership.

RIDEWISE

1. Service Delivery Analysis. A total of seven individuals served through RideWise's one-on-one, classroom, group and trip planning by phone/mail training. Seven persons successfully exited out of one-on-one travel training, with one whom was a prior participant returned to

learn a new route. There was a 700% increase over the same time period of last year due to Covid-19. An additional 25 customers received 150.50 hours of in-person and virtual transit support in August as in-person travel training has resumed.

2. Under the age of 60, six persons successfully exited out of one-on-one travel training. The average training amounted to 4.70 hours per individual.
3. Outreach. The RideWise program continues to increase awareness of the program by attending resource fairs, meeting with agency professionals, mailings and presentations at staff meetings, etc. There were two presentations/events held:
 - Independence NW staff presentation (virtual)
 - Meet First, Multnomah County Resource Network (virtual)
4. Ride Ambassador Program. There is nothing to report for this month due to Covid-19.
5. Riders' Clubs. The RideWise program has nothing to report this month due to Covid-19.
6. Referral Sources. There were 15 referrals in August 2021. One referral was from new agencies, or new sources at agencies, with whom a relationship had already been established and three referrals were the result of our travel options counseling efforts.
7. School Program. Five students received training during the month of August. There were 10 trips taken as a group. One teacher and support staff reported six hours of training.

RideWise Performance Report – August 2021

	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	6	50	2600	\$86,632.00		
One-on-one travel training general trips	1	1	52	\$1,732.64		
Subtotal	7	51	2652	\$88,364.64		
Group travel training with schools	0		0	\$0.00		
Group travel training general	0		0	\$0.00		
Riders Club participants	0					
Subtotal	0		0	\$0.00		
Total	7	51	2652	\$88,364.64		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	1					
Transitional staff support only	7					
Transitional staff support and pass plan	1	5	0	0	10	6
Total	9					
Ride Connection RideWise monthly costs:						
RideWise RC program monthly cost	\$5,979.32					
Ride Ambassador hours monthly	0					
Value of volunteer hours monthly	\$0.00					
Value of transitional staff hours monthly	\$176.76					

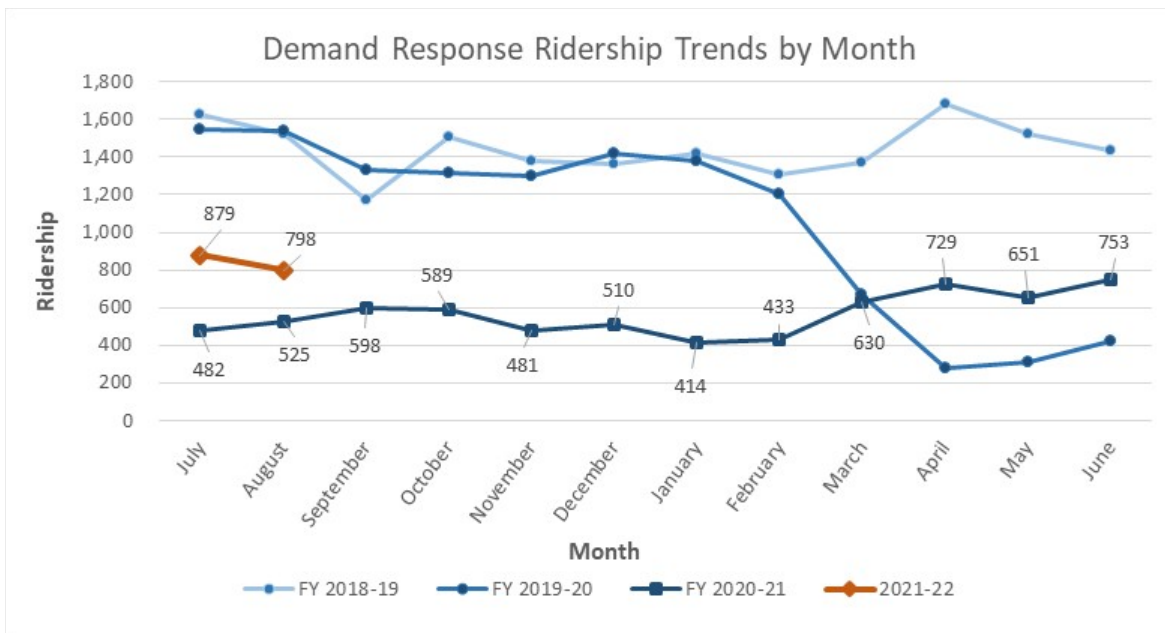
SANDY AREA METRO (SAM)

1. In August, SAM carried 7,398 passengers. Ridership increased 7.08% over August 2020 and is 36% lower than pre-COVID levels. Considering many transit agencies continue to experience a 50% reduction in ridership, SAM's 36% reduction and gradual increase in ridership are a great indication that our ridership will rebound.

2. SAM Gresham provided 5,645 rides in August compared to 5,208 rides in August of 2020, an increase of 8.4%. Estacada had 602 rides in 2020 compared to 458, a decrease of 23.9%. The decrease may be due to Covid-19-related job loss or limited travel due to variants. The Shopper Shuttle went from 359 rides in August of 2020 to 560 rides in 2021, a 56% increase.
3. Sam rides remained stable with a slight decrease of 0.43%, providing 693 rides in 2021, compared to 696 rides in 2020. Elderly & disabled rides were similar to Sam rides and had a slight decrease of 4.5%, going from 44 rides in 2020 to 42 rides in 2021.
4. SAM staff continue to participate in many committees statewide, including the Region 1 Area Commission on Transportation, the Toll Work Group subcommittee and the committee to consolidate STF and STIF.
5. Two new vehicles arrived in August for use on the elderly and disabled program. They are Ford Transits and the drivers have given great reviews on how they ride.

SOUTH METRO AREA REGIONAL TRANSIT (SMART)

1. Saturday Dial-a-Ride has begun serving more programs, including 60+ and older of the general public programs for all customers within city limits of Wilsonville. Current Saturday service only allows for customers in the ADA program.
2. Ridership is staying consistent through the COVID-19 pandemic with no noticeable changes for either fixed route or demand response. As the school year begins, we do expect to see an increase on our routes that serve the West Linn-Wilsonville School district.



CANBY AREA TRANSIT (CAT)

1. Ridership in August continues to improve, but also continues to be slow due to the new Delta Variant, slowing overall riders returning to the bus.
2. During the month of August, total CAT ridership was up 32% from the previous year. During the same time period demand-responsive trips rose 192% and fixed-route rose 25%.
3. CAT continues to operate full services during the COVID-19 pandemic. Bus capacity has increased slightly with the lifting of the 6 foot distance rule, but is still below normal to accommodate social distancing policies.
4. CAT continues policies including regularly cleaning and mandatory masks. During the month of August, CAT charged no fares on fixed-route or Dial-a-Ride. In August, CAT provided 424 Saturday rides on both fixed-route and demand-response. These rides are paid for with STIF revenue.

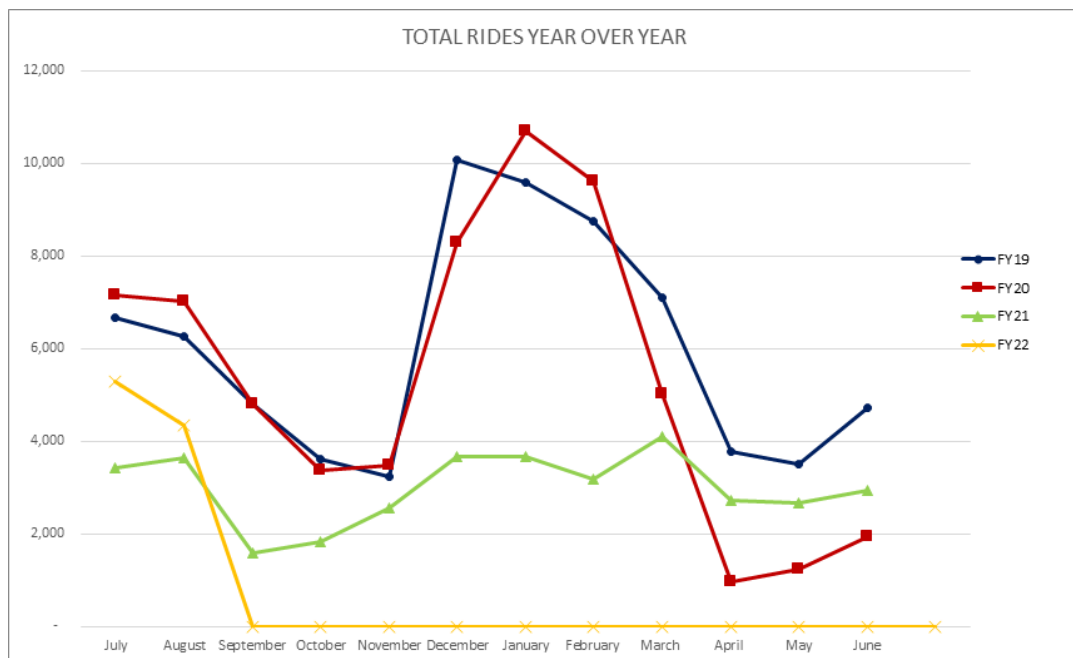
SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)

1. SCTD has continued to maintain service hours from pre-Covid-19 levels. To comply with the State of Oregon and CDC regulations to limit the spread of COVID, SCTD requires face masks for passengers and drivers. Other precautions have been maintained, such as providing hand sanitizers for customers, nightly disinfecting of vehicles, and plexiglass shields to help protect drivers.

2. Total SCTD system ridership in August 2021 was up 5% compared to the previous month. Compared to the previous year's period, ridership was down by 16%. SCTD provided nearly 2,400 rides for the month, with the Clackamas Community College route providing over 62% of all rides.
3. Elderly and disabled ridership was up in August over the prior month, by 5%, with 326 rides for the month.
4. Saturday service provided an average of 48 rides per day. 17% of the total city route on Saturday were taken by E&D riders.
5. During July, SCTD continued to not charge fares on all three routes.

MT. HOOD EXPRESS

1. Ridership numbers have continued to increase as we have moved into the first quarter of FY2022. Ridership was up 18.6% from August 2020, but still down 38.41% from August's 2019 numbers.
2. We are starting to see buses at capacity and are hopeful that we will see increased numbers throughout the winter recreation season.
3. The Mt. Hood Express and Village Shuttle services are collecting regular fare at this time.



TRIMET

1. System Ridership Summary for Fiscal Year to date (next page).

TRIMET-SYSTEM RIDERSHIP SUMMARY

Measure	Aug 21	Aug 20	% Change	FY22-TD	FY21-TD	% Change
Avg Weekday Boardings						
<u>Fixed Route</u>						
Bus-Other Service	30,300	29,400	3.1%	30,460	26,210	16.2%
Bus-Frequent Service*	<u>58,980</u>	<u>52,200</u>	13.0%	<u>59,485</u>	<u>50,260</u>	18.4%
Subtotal All Bus	89,280	81,600	9.4%	89,945	76,470	17.6%
MAX	49,990	47,500	5.2%	50,100	46,480	7.8%
Commuter Rail	<u>390</u>	<u>400</u>	-2.5%	<u>395</u>	<u>380</u>	3.9%
Fixed Route Total	139,660	129,500	7.8%	140,440	123,330	13.9%
<u>Paratransit</u>						
LIFT& Cabs	1,276	828	54.1%	1,219	821	48.4%
System Total	140,936	130,298	8.2%	141,659	124,151	14.1%

Avg Weekly Boardings

<u>Fixed Route</u>						
Bus-Other Service	180,900	178,800	1.2%	181,935	159,335	14.2%
Bus-Frequent Service*	<u>380,100</u>	<u>337,700</u>	12.6%	<u>383,550</u>	<u>325,470</u>	17.8%
Subtotal All Bus	561,000	516,500	8.6%	565,485	484,805	16.6%
MAX	330,200	310,400	6.4%	331,340	303,950	9.0%
Commuter Rail	<u>1,950</u>	<u>2,000</u>	-2.5%	<u>1,975</u>	<u>1,900</u>	3.9%
Fixed Route Total	893,150	828,870	7.8%	898,800	790,655	13.7%
Frequent Bus % of Total Bus	67.8%	65.4%	2.4%	67.8%	67.1%	0.7%
<u>Paratransit</u>						
LIFT & Cabs	7,546	4,981	51.5%	7,262	4,911	47.9%
System Total	900,696	833,851	8.0%	906,062	795,566	13.9%

Operations Cost / Boarding Ride **

<u>Fixed Route</u>						
Bus-Other Service	\$10.18	\$10.28	-0.97%	\$10.37	\$11.15	-7.00%
Bus-Frequent Service*	\$6.71	\$7.40	-9.32%	\$6.75	\$7.55	-10.60%
Subtotal All Bus	\$7.83	\$8.39	-6.67%	\$7.91	\$8.71	-9.18%
MAX	\$7.20	\$7.96	-9.55%	\$6.82	\$7.76	-12.11%
Commuter Rail	\$79.10	\$79.22	-0.15%	\$78.83	\$82.20	-4.10%
Fixed Route Total	\$7.75	\$8.39	-7.63%	\$7.66	\$8.51	-9.99%
<u>Paratransit</u>						
LIFT & Cabs	\$59.97	\$81.37	-26.30%	\$56.82	\$78.04	-27.19%
System Total	\$8.19	\$8.83	-7.25%	\$8.05	\$8.94	-9.96%

* Frequent Bus lines are those operating at headways of 15 minutes or less.

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All other bus lines, plus special services are included under "Other Bus Services".

** Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.

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TRIMET - RIDE CONNECTION ELDERLY AND DISABLED TRANSPORTATION REPORT

12-Month Averages

TRIMET	Aug 2021	Aug 2020	% Change	Current Year	Previous Year	% Change
Bus						
Monthly Rides	2,475,800	2,256,050	9.7%	2,140,260	3,445,615	-37.9%
Monthly Cost	\$19,378,306	\$18,932,653	2.4%	\$19,630,047	\$19,101,657	2.8%
Monthly Vehicle Mile	2,058,004	1,964,552	4.8%	2,027,742	2,105,654	-3.7%
On-Time Performance	91.5%	93.0%	-1.5%	93.0%	90.3%	2.7%
Cost per Ride	\$7.83	\$8.39	-6.7%	\$9.17	\$5.54	65.5%
Cost per Mile	\$9.42	\$9.64	-2.3%	\$9.68	\$9.07	6.7%
Miles per Roadcall	11,185	20,679	-45.9%	11,576	19,013	-39.1%
Light Rail (MAX)						
Monthly Rides	1,458,770	1,362,020	7.1%	1,253,524	2,247,958	-44.2%
Monthly Cost	\$10,507,823	\$10,842,004	-3.1%	\$10,760,658	\$11,189,219	-3.8%
Monthly Vehicle Mile	356,112	401,001	-11.2%	341,898	375,934	-9.1%
On-Time Performance	86.6%	90.7%	-4.1%	88.9%	90.5%	-1.6%
Cost per Ride	\$7.20	\$7.96	-9.5%	\$8.58	\$4.98	72.3%
Cost per Mile	\$29.51	\$27.04	9.1%	\$31.47	\$29.76	5.7%
Miles per Roadcall	4,508	5,812	-22.4%	5,174	5,889	-12.1%
Commuter Rail (WES)						
Monthly Rides	8,580	8,400	2.1%	7,084	18,858	-62.4%
Monthly Costs	\$678,695	\$665,407	2.0%	\$650,696	\$591,859	9.9%
Monthly Vehicle Mile	6,468	6,174	4.8%	6,219	8,456	-26.5%
On Time Performance	96.1%	98.8%	-2.7%	96.5%	97.3%	-0.8%
Cost per Ride	\$79.10	\$79.22	-0.2%	\$91.86	\$31.39	192.6%
Cost per Mile	\$104.93	\$107.78	-2.6%	\$104.62	\$69.99	49.5%
Miles per Roadcall	3,234	6,174	-47.6%	6,219	9,225	-32.6%
Paratransit LIFT and Cab						
Monthly Rides	33,270	21,596	54.1%	24,061	50,392	-52.3%
Monthly Cost	\$1,995,134	\$1,757,358	13.5%	\$1,646,463	\$2,490,896	-33.9%
Monthly Vehicle Mile	351,666	265,608	32.4%	280,979	466,782	-39.8%
On-Time Performance	88.9%	95.1%	-6.2%	93.4%	92.5%	0.9%
Cost per Ride	\$59.97	\$81.37	-26.3%	\$68.43	\$49.43	38.4%
Cost per Mile	\$5.67	\$6.62	-14.4%	\$5.86	\$5.34	9.7%
Miles per Roadcall	2,859	1,714	66.8%	2,427	4,517	-46.3%

RIDE CONNECTION*	Aug 2021	Aug 2020	% Change	12-Month Averages		
				Current Year	Previous Year	% Change
Monthly Rides	12,304	9,665	27.3%	10,691	20,397	-47.6%
Monthly Cost	\$476,472	\$528,793	-9.9%	\$447,216	\$576,987	-22.5%
Monthly Vehicle Mile	76,447	67,577	13.1%	63,732	93,090	-31.5%
New Riders This Month	2,646	875	202.4%	967.4	916.2	5.6%
Cost per Ride	\$38.72	\$54.71	-29.2%	\$41.83	\$28.29	47.9%
Cost per Mile	\$6.23	\$7.83	-20.4%	\$7.02	\$6.20	13.2%
Miles per Ride	6.2	7.0	-11.4%	6.0	4.6	30.4%

*Excludes Mt. Hood Express Service and Rural Transit District Transportation

Wednesday, October 6, 2021

TriMet and Ride Connection - Summary

RIDE CONNECTION RED - PROVIDER(1)

12-Month Averages

Programs	Aug 2021	Aug 2020	% Change	Current Year	Pervious Year	% Change
Central Beaverton						
Monthly Rides	411	421	-2.4%	351	718	-51.1%
Monthly Cost	\$5,436	\$17,604	-69.1%	\$11,685	\$16,232	-28.0%
Monthly Vehicle Mile	3,103	3,227	-3.8%	2,393	4,143	-42.2%
New Riders This Month	88	64	37.5%	49.7	47.4	4.9%
Cost per Ride	\$13.23	\$41.82	-68.4%	\$33.30	\$22.62	47.2%
Cost per Mile	\$1.75	\$5.46	-67.9%	\$4.88	\$3.92	24.5%
Miles per Ride	7.5	7.7	-2.6%	6.8	5.8	17.2%
King City Shuttle						
Monthly Rides	236	147	60.5%	151	220	-31.4%
Monthly Cost	\$2,821	\$11,227	-74.9%	\$5,222	\$8,383	-37.7%
Monthly Vehicle Mile	1,627	1,226	32.7%	1,027	1,325	-22.5%
New Riders This Month	38	16	137.5%	23.0	14.8	55.4%
Cost per Ride	\$11.95	\$76.38	-84.4%	\$34.58	\$38.15	-9.4%
Cost per Mile	\$1.73	\$9.16	-81.1%	\$5.08	\$6.33	-19.7%
Miles per Ride	6.9	8.3	-16.9%	6.8	6.0	13.3%
Title XIX Non Medical						
Monthly Rides	12	14	-14.3%	5	84	-94.0%
Monthly Cost	\$121	\$1,611	-92.5%	\$692	\$4,478	-84.5%
Monthly Vehicle Mile	266	152	75.0%	68	917	-92.6%
New Riders This Month	3	3	0.0%	1.4	8.0	-82.5%
Cost per Ride	\$10.08	\$115.05	-91.2%	\$136.22	\$53.52	154.5%
Cost per Mile	\$0.45	\$10.60	-95.8%	\$10.25	\$4.88	110.0%
Miles per Ride	22.2	10.9	103.7%	13.3	11.0	20.9%
STF Service						
Monthly Rides	242	328	-26.2%	269	399	-32.6%
Monthly Cost	\$5,431	\$13,432	-59.6%	\$10,392	\$11,998	-13.4%
Monthly Vehicle Mile	1,772	3,351	-47.1%	2,065	2,841	-27.3%
New Riders This Month	35	44	-20.5%	36.1	35.2	2.6%
Cost per Ride	\$22.44	\$40.95	-45.2%	\$38.61	\$30.09	28.3%
Cost per Mile	\$3.06	\$4.01	-23.7%	\$5.03	\$4.22	19.2%
Miles per Ride	7.3	10.2	-28.4%	7.7	7.1	8.5%
TriMet ADS						
Monthly Rides	0	0	N/A	0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
TriMet Service						
Monthly Rides	36	13	176.9%	12	62	-80.6%
Monthly Cost	\$201	\$1,652	-87.8%	\$434	\$2,102	-79.4%
Monthly Vehicle Mile	362	181	100.0%	111	372	-70.2%
New Riders This Month	10	4	150.0%	3.0	7.4	-59.5%
Cost per Ride	\$5.58	\$127.11	-95.6%	\$34.95	\$33.82	3.3%
Cost per Mile	\$0.56	\$9.13	-93.9%	\$3.91	\$5.65	-30.8%
Miles per Ride	10.1	13.9	-27.3%	8.9	6.0	48.3%

CAB SERVICES - PROVIDER

12-Month Averages

Programs	Aug 2021	Aug 2020	% Change	Current Year	Previous Year	% Change
Dialysis						
Monthly Rides	0	0	N/A	0.0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
General Public						
Monthly Rides	502	324	54.9%	310	484	-36.0%
Monthly Cost	\$21,365	\$12,492	71.0%	\$12,793	\$15,695	-18.5%
Monthly Vehicle Mile	4,205	2,762	52.2%	2,746	4,205	-34.7%
New Riders This Month	37	19	94.7%	10	10	0.0%
Cost per Ride	\$42.56	\$38.55	10.4%	\$41.21	\$32.45	27.0%
Cost per Mile	\$5.08	\$4.52	12.4%	\$4.66	\$3.73	24.9%
Miles per Ride	8.4	8.5	-1.2%	8.8	8.7	1.1%
Multnomah Co. ADS Premium						
Monthly Rides	52	20	160.0%	28	127	-78.0%
Monthly Cost	\$1,515	\$614	146.7%	\$843	\$2,246	-62.5%
Monthly Vehicle Mile	155	115	34.8%	121	342	-64.6%
New Riders This Month	3	6	-50.0%	2	5	-60.0%
Cost per Ride	\$29.13	\$30.71	-5.1%	\$30.46	\$17.62	72.9%
Cost per Mile	\$9.77	\$5.34	83.0%	\$6.94	\$6.58	5.5%
Miles per Ride	3.0	5.8	-48.3%	4.4	2.7	63.0%
STF Service						
Monthly Rides	742	818	-9.3%	837	796	5.2%
Monthly Cost	\$25,646	\$24,662	4.0%	\$26,539	\$20,268	30.9%
Monthly Vehicle Mile	3,858	3,906	-1.2%	4,109	3,689	11.4%
New Riders This Month	207	140	47.9%	129	113	14.2%
Cost per Ride	\$34.56	\$30.15	14.6%	\$31.71	\$25.47	24.5%
Cost per Mile	\$6.65	\$6.31	5.4%	\$6.46	\$5.49	17.7%
Miles per Ride	5.2	4.8	8.3%	4.9	4.6	6.5%
Title XIX Non Medical						
Monthly Rides	542	211	156.9%	303	867	-65.1%
Monthly Cost	\$18,950	\$5,979	216.9%	\$9,348	\$20,101	-53.5%
Monthly Vehicle Mile	2,637	925	185.1%	1,175	4,088	-71.3%
New Riders This Month	36	20	80.0%	23	38	-39.5%
Cost per Ride	\$34.96	\$28.34	23.4%	\$30.83	\$23.17	33.1%
Cost per Mile	\$7.19	\$6.46	11.3%	\$7.95	\$4.92	61.6%
Miles per Ride	4.9	4.4	11.4%	3.9	4.7	-17.0%
Wa Co DAVS						
Monthly Rides	133	59	125.4%	89	110	-19.1%
Monthly Cost	\$5,923	\$2,111	180.6%	\$3,446	\$3,192	8.0%
Monthly Vehicle Mile	1,034	425	143.3%	648	776	-16.5%
New Riders This Month	19	11	72.7%	11	11	0.0%
Cost per Ride	\$44.54	\$35.78	24.5%	\$38.86	\$28.93	34.3%
Cost per Mile	\$5.73	\$4.97	15.3%	\$5.32	\$4.11	29.4%
Miles per Ride	7.8	7.2	8.3%	7.3	7.0	4.3%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12-Month Averages

Programs	Aug 2021	Aug 2020	% Change	Current Year	Previous Year	% Change
Canby Senior Center						
Monthly Rides	58	0	N/A	24	166	-85.5%
Monthly Cost	\$531	\$0	N/A	\$197	\$1,519	-87.0%
Monthly Vehicle Mile	169	0	N/A	136	411	-66.9%
New Riders This Month	14	0	N/A	2.2	5.0	-56.0%
Cost per Ride	\$9.15	N/A	N/A	\$8.17	\$9.16	-10.8%
Cost per Mile	\$3.14	N/A	N/A	\$1.44	\$3.70	-61.1%
Miles per Ride	2.9	N/A	N/A	5.7	2.5	128.0%
Estacada Senior Center						
Monthly Rides	342	0	N/A	233	153	52.3%
Monthly Cost	\$2,893	\$0	N/A	\$2,302	\$1,341	71.7%
Monthly Vehicle Mile	255	0	N/A	385	285	35.1%
New Riders This Month	3	0	N/A	1.8	3.5	-48.6%
Cost per Ride	\$8.46	N/A	N/A	\$9.90	\$8.78	12.8%
Cost per Mile	\$11.35	N/A	N/A	\$5.98	\$4.71	27.0%
Miles per Ride	0.7	N/A	N/A	1.7	1.9	-10.5%
Gladstone Senior Center						
Monthly Rides	56	6	833.3%	69	134	-48.5%
Monthly Cost	\$505	\$60	748.7%	\$615	\$1,327	-53.7%
Monthly Vehicle Mile	144	50	188.0%	46	263	-82.5%
New Riders This Month	3	0	N/A	2.5	4.8	-47.9%
Cost per Ride	\$9.02	\$9.92	-9.1%	\$8.89	\$9.92	-10.4%
Cost per Mile	\$3.51	\$1.19	195.0%	\$13.27	\$5.04	163.3%
Miles per Ride	2.6	8.3	-68.7%	0.7	2.0	-65.0%
Hoodland Senior Center						
Monthly Rides	40	20	100.0%	37	72	-48.6%
Monthly Cost	\$2,549	\$1,357	87.9%	\$1,520	\$2,406	-36.8%
Monthly Vehicle Mile	1,194	638	87.1%	960	1,068	-10.1%
New Riders This Month	0	0	N/A	0.0	0.9	-100.0%
Cost per Ride	\$63.72	\$67.84	-6.1%	\$41.35	\$33.41	23.8%
Cost per Mile	\$2.13	\$2.13	0.0%	\$1.58	\$2.25	-29.8%
Miles per Ride	29.9	31.9	-6.3%	26.1	14.8	76.4%
Lake Oswego Adult Comm. Center						
Monthly Rides	28	100	-72.0%	35	117	-70.1%
Monthly Cost	\$231	\$825	-72.0%	\$327	\$988	-66.9%
Monthly Vehicle Mile	0	0	N/A	55	239	-77.0%
New Riders This Month	0	0	N/A	0.0	1.6	-100.0%
Cost per Ride	\$8.25	\$8.25	0.0%	\$9.32	\$8.45	10.3%
Cost per Mile	N/A	N/A	N/A	\$6.00	\$4.14	44.9%
Mile per Ride	0.0	0.0	N/A	1.6	2.0	-20.0%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12-Month Averages

Programs	Aug 2021	Aug 2020	% Change	Current Year	Previous Year	% Change
Milwaukie Senior Center						
Monthly Rides	312	0	N/A	33	368	-91.0%
Monthly Cost	\$3,176	\$0	N/A	\$271	\$4,248	-93.6%
Monthly Vehicle Mile	1,065	0	N/A	89	799	-88.9%
New Riders This Month	10	0	N/A	0.8	9.2	-91.3%
Cost per Ride	\$10.18	N/A	N/A	\$8.27	\$11.55	-28.4%
Cost per Mile	\$2.98	N/A	N/A	\$3.06	\$5.32	-42.5%
Miles per Ride	3.4	N/A	N/A	2.7	2.2	22.7%
Molalla Senior Center						
Monthly Rides	194	20	870.0%	320	224	42.9%
Monthly Cost	\$2,726	\$312	773.6%	\$3,151	\$2,688	17.2%
Monthly Vehicle Mile	594	74	702.7%	308	545	-43.5%
New Riders This Month	5	0	N/A	3.3	4.4	-25.0%
Cost per Ride	\$14.05	\$15.60	-9.9%	\$9.85	\$12.03	-18.1%
Cost per Mile	\$4.59	\$4.22	8.8%	\$10.23	\$4.93	107.5%
Miles per Ride	3.1	3.7	-16.2%	1.0	2.4	-58.3%
Pioneer Senior Center						
Monthly Rides	709	0	N/A	558	364	53.3%
Monthly Cost	\$6,701	\$0	N/A	\$6,112	\$3,483	75.5%
Monthly Vehicle Mile	996	0	N/A	497	894	-44.4%
New Riders This Month	9	0	N/A	4.9	5.5	-10.9%
Cost per Ride	\$9.45	N/A	N/A	\$10.96	\$9.56	14.6%
Cost per Mile	\$6.73	N/A	N/A	\$12.30	\$3.90	215.4%
Miles per Ride	1.4	N/A	N/A	0.9	2.5	-64.0%
Sandy Senior Center						
Monthly Rides	49	0	N/A	201	164	22.6%
Monthly Cost	\$1,639	\$0	N/A	\$2,413	\$1,873	28.8%
Monthly Vehicle Mile	496	0	N/A	1,062	755	40.7%
New Riders This Month	0	0	N/A	0.8	3.6	-77.8%
Cost per Ride	\$33.44	N/A	N/A	\$12.00	\$11.42	5.1%
Cost per Mile	\$3.30	N/A	N/A	\$2.27	\$2.48	-8.5%
Miles per Ride	10.1	N/A	N/A	5.3	4.6	15.2%
Transportation Reaching People						
Monthly Rides	467	158	195.6%	530	1,001	-47.1%
Monthly Cost	\$19,575	\$24,126	-18.9%	\$29,874	\$37,033	-19.3%
Monthly Vehicle Mile	2,916	1,901	53.4%	3,730	8,164	-54.3%
New Riders This Month	41	27	51.9%	38.2	23.8	60.5%
Cost per Ride	\$41.92	\$152.70	-72.5%	\$56.33	\$37.00	52.2%
Cost per Mile	\$6.71	\$12.69	-47.1%	\$8.01	\$4.54	76.4%
Miles per Ride	6.2	12.0	-48.3%	7.0	8.2	-14.6%
Transp Reaching People-School/Work(1)						
Monthly Rides	8	0	N/A	1	32	-96.9%
Monthly Cost	\$0	\$0	N/A	\$51	\$657	-92.2%
Monthly Vehicle Mile	0	0	N/A	6	356	-98.3%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	\$0.00	N/A	N/A	\$43.84	\$20.80	110.8%
Cost per Mile	N/A	N/A	N/A	\$8.10	\$1.84	340.2%
Miles per Ride	0.0	N/A	N/A	5.4	11.3	-52.2%

(1) This program replaced the discontinued JARC, effective July 2014.

EAST COUNTY OFFICE - PROVIDER

12-Month Averages

Programs	Aug 2021	Aug 2020	% Change	Current Year	Pervious Year	% Change
Cherry Blossom						
Monthly Rides	2	0	N/A	0	13	-100.0%
Monthly Cost	\$132	\$0	N/A	\$12	\$228	-94.7%
Monthly Vehicle Mile	9	0	N/A	2	24	-91.7%
New Riders This Month	1	0	N/A	0.2	0.8	-75.0%
Cost per Ride	\$66.00	N/A	N/A	\$47.93	\$18.27	162.3%
Cost per Mile	\$14.67	N/A	N/A	\$6.85	\$9.68	-29.2%
Miles per Ride	4.5	N/A	N/A	7.0	1.9	268.4%
Multnomah Co. ADS Premium						
Monthly Rides	3	0	N/A	2	1	100.0%
Monthly Cost	\$121	\$0	N/A	\$55	\$28	96.4%
Monthly Vehicle Mile	24	0	N/A	13	9	44.4%
New Riders This Month	1	0	N/A	0.4	0.5	-20.0%
Cost per Ride	\$40.33	N/A	N/A	\$36.89	\$28.50	29.4%
Cost per Mile	\$5.04	N/A	N/A	\$4.20	\$3.05	37.7%
Miles per Ride	8	N/A	N/A	8.8	9.3	-5.4%
STF Discretionary						
Monthly Rides	143	125	14.4%	126	192	-34.4%
Monthly Cost	\$317	\$6,977	-95.5%	\$2,954	\$5,300	-44.3%
Monthly Vehicle Mile	851	746	14.1%	807	761	6.0%
New Riders This Month	18	20	-10.0%	12.7	16.7	-24.0%
Cost per Ride	\$2.22	\$55.90	-96.0%	\$23.50	\$27.54	-14.7%
Cost per Mile	\$0.37	\$9.36	-96.0%	\$3.66	\$6.96	-47.4%
Miles per Ride	6.0	6.0	0.0%	6.4	4.0	60.0%
STF Service						
Monthly Rides	333	291	14.4%	293	449	-34.7%
Monthly Cost	\$740	\$16,279	-95.5%	\$6,892	\$12,368	-44.3%
Monthly Vehicle Mile	1,986	1,740	14.1%	1,883	1,776	6.0%
New Riders This Month	43	47	-8.5%	29.7	38.9	-23.7%
Cost per Ride	\$2.22	\$55.90	-96.0%	\$23.50	\$27.54	-14.7%
Cost per Mile	\$0.37	\$9.36	-96.0%	\$3.66	\$6.96	-47.4%
Miles per Ride	6.0	6.0	0.0%	6.4	4.0	60.0%
TriMet Service						
Monthly Rides	96	71	35.2%	64	1,393	-95.4%
Monthly Cost	\$212	\$1,896	-88.8%	\$1,276	\$2,106	-39.4%
Monthly Vehicle Mile	892	799	11.6%	636	2,602	-75.6%
New Riders This Month	19	11	72.7%	11.5	14.3	-19.6%
Cost per Ride	\$2.21	\$26.71	-91.7%	\$19.84	\$1.51	1213.9%
Cost per Mile	\$0.24	\$2.37	-89.9%	\$2.01	\$0.81	148.1%
Miles per Ride	9.3	11.3	-17.7%	9.9	1.9	421.1%
Veterans Volunteers						
Monthly Rides	74	47	57.4%	60	129	-53.5%
Monthly Cost	\$323	\$1,367	-76.4%	\$718	\$921	-22.0%
Monthly Vehicle Mile	738	666	10.8%	647	1,398	-53.7%
New Riders This Month	8	12	-33.3%	9.2	8.3	10.8%
Cost per Ride	\$4.36	\$29.08	-85.0%	\$11.96	\$7.14	67.5%
Cost per Mile	\$0.44	\$2.05	-78.5%	\$1.11	\$0.66	68.2%
Miles per Ride	10.0	14.2	-29.6%	10.8	10.8	0.0%

INDIVIDUAL PROVIDER - PROGRAM				12-Month Averages		
Provider - Program	Aug 2021	Aug 2020	% Change	Current Year	Previous Year	% Change

Provider - Program	Aug 2021	Aug 2020	% Change	Current Year	Previous Year	% Change
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African American - N/NE Shuttle (Financial Only)

Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
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David's Harp - STF Service

Monthly Rides	17	7	142.9%	11	94	-88.3%
Monthly Cost	\$353	\$1,891	-81.3%	\$671	\$1,054	-36.3%
Monthly Vehicle Mile	30	44	-31.8%	57	124	-54.0%
New Riders This Month	0	0	N/A	0.0	0.6	-100.0%
Cost per Ride	\$20.76	\$270.13	-92.3%	\$60.98	\$11.26	441.6%
Cost per Mile	\$11.77	\$42.98	-72.6%	\$11.70	\$8.49	37.8%
Miles per Ride	1.8	6.3	-71.4%	5.2	1.3	300.0%

NW Pilot Project - STF Service

Monthly Rides	3,304	0	N/A	1,809	862	109.9%
Monthly Cost	\$268,201	\$0	N/A	\$126,476	\$22,984	450.3%
Monthly Vehicle Mile	24,582	0	N/A	12,694	2,732	364.7%
New Riders This Month	1,546	0	N/A	252.8	3.2	7884.2%
Cost per Ride	\$81.17	N/A	N/A	\$69.91	\$26.66	162.2%
Cost per Mile	\$10.91	N/A	N/A	\$9.96	\$8.41	18.4%
Miles per Ride	7.4	N/A	N/A	7.0	3.2	118.8%

Ride Together - New Freedom (Mult., Wash.)

Monthly Rides	0	407	-100.0%	23	383	-94.0%
Monthly Cost	\$0	\$2,529	-100.0%	\$186	\$2,375	-92.2%
Monthly Vehicle Mile	0	3,910	-100.0%	232	2,944	-92.1%
New Riders This Month	0	4	-100.0%	0.0	0.6	-100.0%
Cost per Ride	N/A	\$6.21	N/A	\$8.14	\$6.20	31.3%
Cost per Mile	N/A	\$0.65	N/A	\$0.80	\$0.81	-1.2%
Miles per Ride	N/A	9.6	N/A	10.2	7.7	32.5%

Urban League - N/NE Shuttle

Monthly Rides	0	22	-100.0%	5	153	-96.7%
Monthly Cost	\$0	\$999	-100.0%	\$178	\$4,944	-96.4%
Monthly Vehicle Mile	0	172	-100.0%	33	536	-93.8%
New Riders This Month	0	1	-100.0%	0.4	1.5	-73.3%
Cost per Ride	N/A	\$45.41	N/A	\$38.10	\$32.24	18.2%
Cost per Mile	N/A	\$5.81	N/A	\$5.40	\$9.23	-41.5%
Miles per Ride	N/A	7.8	N/A	7.1	3.5	102.9%

INDIVIDUAL PROVIDER - PROGRAM

12-Month Averages

Provider - Program	Aug 2021	Aug 2020	% Change	Current Year	Previous Year	% Change
Mt. Hood Express Service - Fixed Route (1)						
Monthly Rides	4,330	3,651	18.6%	2,997	3,046	-1.6%
Monthly Cost	\$56,343	\$60,682	-7.2%	\$72,240	\$31,216	131.4%
Monthly Vehicle Mile	22,020	22,876	-3.7%	22,267	12,643	76.1%
New Riders This Month	0	0	N/A	0.1	0.0	N/A
Cost per Ride	\$13.01	\$16.62	-21.7%	\$24.11	\$10.25	135.2%
Cost per Mile	\$2.56	\$2.65	-3.4%	\$3.24	\$2.47	31.2%
Miles per Ride	5.1	6.3	-19.0%	7.4	4.2	76.2%

MFS-PROJECT LINKAGE - PROVIDER

12-Month Averages

Programs	Aug 2021	Aug 2020	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	0	0	N/A	20	12	66.7%
Monthly Cost	\$0	\$424	-100.0%	\$280	\$384	-27.1%
Monthly Vehicle Mile	0	0	N/A	2	77	-97.4%
New Riders This Month	0	0	N/A	0.0	1.8	-100.0%
Cost per Ride	N/A	N/A	N/A	\$14.22	\$32.42	-56.1%
Cost per Mile	N/A	N/A	N/A	\$115.74	\$5.01	2210.2%
Miles per Ride	N/A	N/A	N/A	0.1	6.5	-98.5%
Gateway Shuttle						
Monthly Rides	80	76	5.3%	57	116	-50.9%
Monthly Cost	\$881	\$759	16.1%	\$819	\$796	2.9%
Monthly Vehicle Mile	178	181	-1.7%	158	192	-17.7%
New Riders This Month	4	3	33.3%	2.8	3.9	-28.2%
Cost per Ride	\$11.01	\$9.98	10.3%	\$14.33	\$6.85	109.2%
Cost per Mile	\$4.95	\$4.19	18.1%	\$5.18	\$4.15	24.8%
Miles per Ride	2.2	2.4	-8.3%	2.8	1.7	64.7%
Mid Multnomah County						
Monthly Rides	316	283	11.7%	202	408	-50.5%
Monthly Cost	\$6,492	\$5,058	28.4%	\$5,762	\$6,300	-8.5%
Monthly Vehicle Mile	1,604	1,028	56.0%	894	1,404	-36.3%
New Riders This Month	29	11	163.6%	9.0	10.8	-16.7%
Cost per Ride	\$20.54	\$17.87	14.9%	\$28.60	\$15.43	85.4%
Cost per Mile	\$4.05	\$4.92	-17.7%	\$6.44	\$4.49	43.4%
Miles per Ride	5.1	3.6	41.7%	4.4	3.4	29.4%
Multnomah Co. ADS Premium						
Monthly Rides	1	0	N/A	0.3	0.3	0.0%
Monthly Cost	\$6	\$0	N/A	\$2	\$2	0.0%
Monthly Vehicle Mile	9	0	N/A	2	3	-33.3%
New Riders This Month	1	0	N/A	0.2	0.3	-33.3%
Cost per Ride	\$6.00	N/A	N/A	\$6.35	\$6.35	0.0%
Cost per Mile	\$0.66	N/A	N/A	\$0.76	\$0.60	26.7%
Miles per Ride	9	N/A	N/A	8.3	10.7	-22.4%
N/NE Shuttle						
Monthly Ride	787	734	7.2%	725	728	-0.4%
Monthly Cost	\$34,338	\$20,528	67.3%	\$22,226	\$23,014	-3.4%
Monthly Vehicle Mile	6,145	5,242	17.2%	5,221	3,595	45.2%
New Riders This Month	125	65	92.3%	74.7	37.8	97.6%
Cost per Ride	\$43.63	\$27.97	56.0%	\$30.65	\$31.61	-3.0%
Cost per Mile	\$5.59	\$3.92	42.6%	\$4.26	\$6.40	-33.4%
Miles per Ride	7.8	7.1	9.9%	7.2	4.9	46.9%
STF Service						
Monthly Ride	304	241	26.1%	216	416	-48.1%
Monthly Cost	\$12,100	\$17,606	-31.3%	\$16,680	\$19,593	-14.9%
Monthly Vehicle Mile	1,924	1,665	15.6%	1,502	2,400	-37.4%
New Riders This Month	51	36	41.7%	31.2	53.6	-41.8%
Cost per Ride	\$39.80	\$73.05	-45.5%	\$77.28	\$47.09	64.1%
Cost per Mile	\$6.29	\$10.57	-40.5%	\$11.10	\$8.16	36.0%
Miles per Ride	6.3	6.9	-8.7%	7.0	5.8	20.7%
TriMet Service						
Monthly Ride	113	0	N/A	34	311	-89.1%
Monthly Cost	\$5,656	\$3,325	70.1%	\$6,766	\$7,505	-9.8%
Monthly Vehicle Mile	1,084	0	N/A	338	1,848	-81.7%
New Riders This Month	35	0	N/A	11.8	17.3	-31.8%
Cost per Ride	\$50.06	N/A	N/A	\$197.54	\$24.14	718.3%
Cost per Mile	\$5.22	N/A	N/A	\$20.02	\$4.06	393.1%
Miles per Ride	9.6	N/A	N/A	9.9	5.9	67.8%

NEIGHBORHOOD HOUSE - PROVIDER

12-Month Averages

Programs	Aug 2021	Aug 2020	% Change	Current Year	Previous Year	% Change
STF Service						
Monthly Rides	241	280	-13.9%	193	220	-12.3%
Monthly Cost	\$3,291	\$15,522	-78.8%	\$5,679	\$9,315	-39.0%
Monthly Vehicle Mile	758	1,433	-47.1%	872	1,064	-18.0%
New Riders This Month	15	134	-88.8%	31.1	37.7	-17.5%
Cost per Ride	\$13.66	\$55.44	-75.4%	\$29.47	\$42.39	-30.5%
Cost per Mile	\$4.34	\$10.83	-59.9%	\$6.52	\$8.75	-25.5%
Miles per Ride	3.1	5.1	-39.2%	4.5	4.8	-6.3%
SW Shuttle Service						
Monthly Rides	52	46	13.0%	36	90	-60.0%
Monthly Cost	\$2,111	\$1,447	45.9%	\$1,256	\$1,688	-25.6%
Monthly Vehicle Mile	197	134	47.0%	158	240	-34.2%
New Riders This Month	4	5	-20.0%	1.6	5.3	-69.8%
Cost per Rider	\$40.60	\$31.46	29.1%	\$34.58	\$18.82	83.7%
Cost per Mile	\$10.72	\$10.80	-0.7%	\$7.93	\$7.02	13.0%
Miles per Ride	3.8	2.9	31.0%	4.4	2.7	63.0%

IMPACT NORTHWEST - PROVIDER
12-Month Averages

Programs	Aug 2021	Aug 2020	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	317	162	95.7%	151	94	60.6%
Monthly Cost	\$7,054	\$11,304	-37.6%	\$5,873	\$4,909	19.6%
Monthly Vehicle Mile	1,052	1,094	-3.8%	687	442	55.4%
New Riders This Month	28	25	12.0%	16.1	11.8	35.9%
Cost per Ride	\$22.25	\$69.78	-68.1%	\$39.00	\$52.22	-25.3%
Cost per Mile	\$6.71	\$10.33	-35.1%	\$8.55	\$11.11	-23.0%
Miles per Ride	3.3	6.8	-50.9%	4.6	4.7	-2.1%
STF Discretionary						
Monthly Rides	0	368	-100.0%	142	432	-67.1%
Monthly Cost	\$0	\$10,189	-100.0%	\$5,679	\$11,011	-48.4%
Monthly Vehicle Mile	0	803	-100.0%	561	1,449	-61.3%
New Riders This Month	0	29	-100.0%	10.7	25.3	-57.7%
Cost per Ride	N/A	\$27.69	N/A	\$39.90	\$25.48	56.6%
Cost per Mile	N/A	\$12.69	N/A	\$10.13	\$7.60	33.3%
Miles per Ride	N/A	2.2	N/A	3.9	3.4	14.7%
STF Service						
Monthly Rides	2	395	-99.5%	332	393	-15.5%
Monthly Cost	\$212	\$7,382	-97.1%	\$4,826	\$7,498	-35.6%
Monthly Vehicle Mile	20	851	-97.6%	561	1,078	-48.0%
New Riders This Month	1	37	-97.3%	11.9	34.1	-65.1%
Cost per Ride	\$106.00	\$18.69	467.1%	\$14.52	\$19.06	-23.8%
Cost per Mile	\$10.60	\$8.67	22.3%	\$8.60	\$6.96	23.6%
Miles per Ride	10.0	2.2	354.5%	1.7	2.7	-37.0%

RIDE CONNECTION HEADQUARTER OFFICE - PROVIDER				12-Month Averages		
Programs	Aug 2021	Aug 2020	% Change	Current Year	Previous Year	% Change

Programs	Aug 2021	Aug 2020	% Change	Current Year	Previous Year	% Change
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Multnomah Co. ADS Premium						
Monthly Ride	0	0	N/A	0.1	1.3	-92.3%
Monthly Cost	\$0	(\$5)	-100.0%	\$14	\$53	-73.6%
Monthly Vehicle Mile	0	0	N/A	1	11	-90.9%
New Riders This Month	0	0	N/A	0.1	0.3	-66.7%
Cost per Ride	N/A	N/A	N/A	\$163.00	\$39.80	309.5%
Cost per Mile	N/A	N/A	N/A	\$13.58	\$4.68	190.2%
Miles per Ride	N/A	N/A	N/A	12.0	8.5	41.2%

STF Service						
Monthly Ride	184	109	68.8%	238	193	23.0%
Monthly Cost	\$727	\$6,855	-89.4%	\$5,437	\$9,292	-41.5%
Monthly Vehicle Mile	1,297	828	56.6%	1,360	1,177	15.5%
New Riders This Month	37	30	23.3%	33	42	-21.4%
Cost per Ride	\$3.95	\$62.89	-93.7%	\$22.87	\$48.08	-52.4%
Cost per Mile	\$0.56	\$8.28	-93.2%	\$4.00	\$7.90	-49.4%
Miles per Ride	7.0	7.6	-7.9%	5.7	6.1	-6.6%

Title XIX Non Medical						
Monthly Ride	0	0	N/A	0.3	0.6	-50.0%
Monthly Cost	\$0	\$0	N/A	\$20	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	2	5	-60.0%
New Riders This Month	0	0	N/A	0.2	0.3	-33.3%
Cost per Ride	N/A	N/A	N/A	\$78.19	\$0.00	N/A
Cost per Mile	N/A	N/A	N/A	\$8.69	\$0.00	N/A
Miles per Ride	N/A	N/A	N/A	9.0	8.3	8.4%

Downtown RideAbout						
Monthly Ride	149	156	-4.5%	97	179	-46.0%
Monthly Cost	\$295	\$3,038	-90.3%	\$1,003	\$1,642	-38.9%
Monthly Vehicle Mile	200	204	-2.0%	134	168	-20.2%
New Riders This Month	5	3	66.7%	3	5	-40.0%
Cost per Ride	\$1.98	\$19.48	-89.8%	\$10.39	\$9.18	13.2%
Cost per Mile	\$1.48	\$14.89	-90.1%	\$7.52	\$9.78	-23.1%
Miles per Ride	1.3	1.3	0.0%	1.4	0.9	55.6%

RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER
12-Month Averages

Programs	Aug 2021	Aug 2020	% Change	Current Year	Previous Year	% Change
General Public						
Monthly Ride	44	39	12.8%	33	85	-61.2%
Monthly Cost	\$1,923	\$2,347	-18.1%	\$2,356	\$4,163	-43.4%
Monthly Vehicle Mile	625	639	-2.2%	581	855	-32.0%
New Riders This Month	4	1	300.0%	2	2	0.0%
Cost per Ride	\$43.70	\$60.18	-27.4%	\$71.74	\$49.17	45.9%
Cost per Mile	\$3.08	\$3.67	-16.1%	\$4.06	\$4.87	-16.6%
Miles per Ride	14.2	16.4	-13.4%	17.7	10.1	75.2%
Job Access						
Monthly Rides	0	0	N/A	0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
STF Service						
Monthly Rides	26	38	-31.6%	66	349	-81.1%
Monthly Cost	\$996	\$2,576	-61.3%	\$2,171	\$7,871	-72.4%
Monthly Vehicle Mile	199	592	-66.4%	563	2,336	-75.9%
New Riders This Month	11	5	120.0%	13	16	-18.8%
Cost per Ride	\$38.32	\$67.79	-43.5%	\$32.97	\$22.55	46.2%
Cost per Mile	\$5.01	\$4.35	15.2%	\$3.85	\$3.37	14.2%
Miles per Ride	7.7	15.6	-50.6%	8.6	6.7	28.4%
Title XIX Non Medical						
Monthly Rides	8	0	N/A	1.5	10.8	-86.1%
Monthly Cost	\$189	\$1	18800.0%	\$46	\$406	-88.7%
Monthly Vehicle Mile	76	0	N/A	19	83	-77.1%
New Riders This Month	5	0	N/A	0.8	1.8	-55.6%
Cost per Ride	\$23.63	N/A	N/A	\$30.33	\$37.79	-19.7%
Cost per Mile	\$2.49	N/A	N/A	\$2.45	\$4.88	-49.8%
Miles per Ride	9.5	N/A	N/A	12.4	7.7	61.0%
Veterans Volunteers						
Monthly Rides	11	66	-83.3%	20	119	-83.2%
Monthly Cost	\$204	\$1,324	-84.6%	\$357	\$1,171	-69.5%
Monthly Vehicle Mile	132	896	-85.3%	270	1,706	-84.2%
New Riders This Month	5	1	400.0%	3	4	-25.0%
Cost per Ride	\$18.55	\$20.07	-7.6%	\$1.32	\$9.85	81.1%
Cost per Mile	\$1.55	\$1.48	4.6%	\$17.84	\$0.69	91.3%
Miles per Ride	12.0	13.6	-11.6%	13.5	14.4	-6.3%
Wa Co DAVS						
Monthly Rides	1	96	-99.0%	36	20	80.0%
Monthly Cost	\$194	\$2,374	-91.8%	\$1,200	\$483	148.4%
Monthly Vehicle Mile	24	376	-93.6%	131	107	22.4%
New Riders This Month	0	7	-100.0%	1.4	3.3	-57.6%
Cost per Ride	\$194.00	\$24.73	684.4%	\$33.80	\$24.58	37.5%
Cost per Mile	\$8.08	\$6.31	28.0%	\$9.17	\$4.52	102.9%
Miles per Ride	24.0	3.9	512.8%	3.7	5.4	-31.5%

Rural Transit District Transportation Report

12-Month Averages

Rural Cities	Aug 2021	Aug 2020	% Change	Current Year	Previous Year	% Change
Canby(CAT)-Fixed Route						
Monthly Rides	5,045	4,042	24.8%	4,081	5,001	-18.4%
Monthly Cost	\$65,271	\$49,624	31.5%	\$52,889	\$51,317	3.1%
Monthly Vehicle Miles	18,535	16,830	10.1%	17,181	17,388	-1.2%
On-Time Performance	99.6%	100.0%	-0.4%	99.7%	99.8%	-0.1%
Cost per Ride	\$12.94	\$12.28	5.4%	\$12.96	\$10.26	26.3%
Cost per Mile	\$3.52	\$2.95	19.3%	\$3.08	\$2.95	4.4%
Miles per Roadcall	6,178	16,830	-63.3%	17,181	17,388	-1.2%
Canby(CAT)-Paratransit LIFT and Cab						
Monthly Rides	1,004	523	92.0%	653	903	-27.7%
Monthly Cost	\$34,347	\$17,129	100.5%	\$24,094	\$24,620	-2.1%
Monthly Vehicle Miles	4,566	2,440	87.1%	3,492	4,235	-17.5%
On-Time Performance	95.0%	98.0%	-3.0%	97.1%	94.3%	2.8%
Cost per Ride	\$34.21	\$32.75	4.5%	\$36.87	\$27.25	35.3%
Cost per Mile	\$7.52	\$7.02	7.1%	\$6.90	\$5.81	18.8%
Miles per Roadcall	4,566	2,440	87.1%	3,492	4,235	-17.5%
Molalla(SCTD)-Deviated Fixed Route						
Monthly Rides	2,366	2,805	-15.7%	2,385	4,477	-46.7%
Monthly Cost	\$72,595	\$70,670	2.7%	\$66,727	\$63,091	5.8%
Monthly Vehicle Miles	25,488	25,978	-1.9%	25,563	25,121	1.8%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	32.2%	-32.2%
Cost per Ride	\$30.68	\$25.19	21.8%	\$27.98	\$14.09	98.6%
Cost per Mile	\$2.85	\$2.72	4.8%	\$2.61	\$2.51	4.0%
Miles per Roadcall	25,488	25,978	-1.9%	25,563	25,121	1.8%
Sandy(SAM)-Fixed Route						
Monthly Rides	6,663	6,169	8.0%	5,625	7,623	-26.2%
Monthly Cost	\$65,000	\$65,000	0.0%	\$65,000	\$65,000	0.0%
Monthly Vehicle Miles	23,625	23,578	0.2%	22,674	22,556	0.5%
On-Time Performance	96.2%	92.7%	3.5%	96.2%	96.1%	0.1%
Cost per Ride	\$9.76	\$10.54	-7.4%	\$11.56	\$8.53	35.5%
Cost per Mile	\$2.75	\$2.76	-0.4%	\$2.87	\$2.88	-0.3%
Miles per Roadcall	23,625	23,578	0.2%	22,674	22,556	0.5%
Sandy(SAM)-Paratransit LIFT and Cab						
Monthly Rides	735	740	-0.7%	766	900	-14.9%
Monthly Cost	\$20,000	\$20,000	0.0%	\$23,750	\$20,000	18.8%
Monthly Vehicle Miles	5,416	4,921	10.1%	5,355	5,598	-4.3%
On-Time Performance	91.7%	91.4%	0.3%	93.1%	94.1%	-1.0%
Cost per Ride	\$27.21	\$27.03	0.7%	\$31.01	\$22.22	39.6%
Cost per Mile	\$3.69	\$4.06	-9.1%	\$4.44	\$3.57	24.4%
Miles per Roadcall	5,416	4,921	10.1%	5,355	5,598	-4.3%
Wilsonville(SMART)-Fixed Route						
Monthly Rides	10,610	9,211	15.2%	10,726	16,317	-34.3%
Monthly Cost	\$266,884	\$473,359	-43.6%	\$249,677	\$325,298	-23.2%
Monthly Vehicle Miles	43,254	48,988	-11.7%	52,618	43,351	21.4%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$25.15	\$51.39	-51.1%	\$23.28	\$19.94	16.8%
Cost per Mile	\$6.17	\$9.66	-36.1%	\$4.75	\$7.50	-36.7%
Miles per Roadcall	43,254	48,988	-11.7%	52,618	43,351	21.4%
Wilsonville(SMART)-Paratransit LIFT and Cab						
Monthly Rides	508	488	4.1%	510	933	-45.3%
Monthly Cost	\$52,612	\$83,534	-37.0%	\$50,035	\$57,406	-12.8%
Monthly Vehicle Miles	2,852	2,413	18.2%	2,889	3,580	-19.3%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$103.50	\$171.18	-39.5%	\$98.10	\$61.55	59.4%
Cost per Mile	\$18.45	\$34.62	-46.7%	\$17.32	\$16.04	8.0%
Miles per Roadcall	2,852	2,413	18.2%	2,889	3,580	-19.3%