DATE: SEPTEMBER 2017

SUBJECT: TRI-COUNTY TRANSPORTATION FOR SENIORS AND/OR

PERSONS WITH DISABILITIES MONTHLY PERFORMANCE

REPORTS

RIDE CONNECTION

1. Overall ridership for E&D services for September 2017 decreased by less than 7% (-2,102 rides) compared to September 2016. The most significant contributing factors were Mary's Woods shuttle that ended now with -1,328 less rides and Providence Elder Place with -737 less rides.

- 2. Total costs in September 2017 increased slightly by 2% (+\$11,598) for Ride Connection's E&D services. No significant anomalies to report. There are increases/decreases in the majority of those programs.
- 3. The network Cost per Trip (CPT) increased by 7%, to \$20.09 per trip compared to September 2016 (\$18.38). This is due to fewer rides being performed with costs remaining about the same. The biggest difference is with Providence Elder Place having 737 fewer rides and a total of \$9,196 in higher expenses. It is worth noting that this program's costs are not paid for with STF or TriMet monies.

RIDEWISE

- 1. Service Delivery Analysis. There were a total of 73 persons served through RideWise's one-on-one, classroom, group and trip planning by phone/mail training.
- 2. A total of 22 persons successfully exited out of one-on-one travel training, six of whom were prior participants who returned to learn a new route. There was no change from September 2016 to September 2017.
- 3. Under the age of 60, a total of 18 persons successfully exited out of one-on-one travel training, with an average of 15.2 training hours during September 2017.
- 4. Outreach. The RideWise program continues to increase awareness of the program by attending resource fairs, meeting with agency professionals,

mailings and presentations at staff meetings, etc. A total of four events was held:

- RideWise presented to staff at LifeWorks Northwest in Gresham.
- RideWise presented transportation options to participants in Living With Sight Loss at Oral Hull Park, who we supported by connecting them with an out of service bus through TriMet, which took them to the MAX station on a trip.
- RideWise met with Vocational Rehabilitation to discuss our partnership for the Summer Work Experience Program.
- Ride Ambassadors tabled at Ride Connection's First Annual Portland Picnic.
- 5. Ride Ambassador Program. 78.5 volunteer hours were recorded for Rider's Club events, committee meetings and outreach. The RideWise program supported nine Rider's Club activities with 72 participants.
- 6. Referral Sources. There were 35 referrals in September 2017. Four referrals were from new agencies, or new sources at agencies, with whom a relationship had already been established. Four referrals were the result of our travel options counseling efforts.
- 7. School Program. 200 students received training during the month of September. There were 2,264 trips taken as a group and 109 one-on-one trips. 73 teachers and support staff reported 1,052 hours of training.

SANDY AREA METRO (SAM)

- 1. Total ridership this month was 10,571 compared to 10,053 riders in 2016, an overall increase of 5%. The SAM-Gresham route experienced a 6% increase in ridership. The new SAM Shopper has experienced 68% increase over the first month of implementation in December. The SAM Estacada route experienced a decrease of 9% over August 2016. This decrease is due to a road closure in Estacada that caused a disruption in service for several weeks. Although we did not stop service, one of the most frequented bus stops was impacted. Construction ceased and the road was reopened October 10. We expect to see ridership recover.
- 2. The Elderly and Disabled program (out-of-town medical rides) provided the same number of trips this month as compared to September 2016.

- 3. STAR ridership decreased by 9%. Most of the decrease can be attributed to the success of the shopper shuttle route.
- 4. In September, Muna Rustam, Transit's Program Administrator provided a day training in conjunction with Oral Hull for the Blind. Participants were picked up by Sandy Transit's dial-a-ride service STAR, transported to Tollgate for an informational lunch where Muna and TriMet provided information to the class about transit services. After lunch, the group transferred onto the SAM Gresham route where they connected with TriMet services in Gresham. Later, the group was returned via SAM Gresham and STAR. These types of training are an integral service that SAM provides to groups and individuals free of charge as part of our travel training program.
- Sandy staff and TAC member Caren Topliff attended a Special Transportation Funds (STF) workgroup to discuss and create improved performance measures and reporting procedures to the STF Advisory Committee.

September	2016	2017
Fixed Route	8735	9364
Dial-a-ride (general public and ADA)	1213	1102
Out-of-town ED	105	105
Total Riders	10,053	10,571

SOUTH METRO AREA REGIONAL TRANSIT (SMART)

1. SMART had a slight decrease in out-of-town Dial-A-Ride over last year with a 5% decrease in overall ridership from last month. The decrease is insignificant as are the other categories, staying mostly static.

September 2017 Highlights:

	2016	2017
ADA Paratransit	323	264
Wheel Chair Trips	69	136
Out-of-Town DAR	246	221
Total Riders	2,559	1,511

- 2. SMART will receive \$1.45 million from the FTA for its participation in the Low or No Emission Vehicle Program in order to purchase two 35-foot battery-powered Proterra electric buses and the requisite charging infrastructure. The City of Wilsonville will also put in about \$250,000 of its own for a total investment of \$1.7 million. Once the buses are added, the SMART fleet will be at about 40% alternative fuel.
- 3. SMART, with an eye on the future, is working diligently on how to best serve its ridership and to continually upgrade amenities. We have numerous plans in place such as upgrading security features on buses, installing digital signage with real-time rider information and upgrading shelters and shelter amenities at several bus stops. We are also updating SMART's Title VI policy and are committed to translating documents into Spanish for our Spanish-speaking ridership.

CANBY AREA TRANSIT (CAT)

- During the month of September, total CAT ridership was down 11.39%.
 Demand Response ridership was up 3.63% as compared to the same month in the previous year. CAT ridership continues to slip -- the reasons are still decreasing unemployment and Uber and Lyft drivers that are available to Canby residents.
- During this period Jarrett Walker + Associates presented the updated draft of the Transit Master Plan to the Canby City Council and to members of the public and the Transit Advisory Committee The public comment period was open until October 13, 2017.

SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)

- 1. South Clackamas ridership for the month of September was down by 4% from last year. The college and city routes are still the heaviest used routes.
- 2. Construction is still progressing on the office building. Anticipated finish date is projected to be January 2018.

TRIMET

1. System Ridership Summary for Fiscal Year to date (next page).

Measure	Sep 17	Sep 16	% Change	FY18-TD	FY17-TD	% Change
Avg Weekday Boardings						
Fixed Route						
Bus-Other Service	87,980	88,500	-0.6%	84,910	85,330	-0.5%
Bus-Frequent Service*	98,130	101,100	-2.9%	94,773	<u>97,670</u>	-3.0%
Subtotal All Bus	186,110	189,600	-1.8%	179,683	183,000	-1.8%
MAX	121,420	120,400	0.8%	122,370	124,300	-1.6%
Commuter Rail	<u>1,750</u>	<u>1,820</u>	-3.8%	<u>1,705</u>	<u>1,840</u>	-7.3%
Fixed Route Total	309,280	311,800	-0.8%	303,758	309,140	-1.7%
Paratransit	,	,		,	,	
LIFT& Cabs	3,550	3,683	-3.6%	3,406	3,626	-6.1%
System Total	312,830	315,508	-0.8%	307,164	312,766	-1.8%
Avg Weekly Boardings						
Fixed Route						
Bus-Other Service	509,100	511,600	-0.5%	493,673	495,467	-0.4%
Bus-Frequent Service*	607,000	625,800	-3.0%	<u>590,967</u>	608,700	-2.9%
Subtotal All Bus	1,116,100	1,137,400	-1.9%	1,084,640	1,104,167	-1.89
MAX	759,400	753,200	0.8%	767,343	783,108	-2.0%
Commuter Rail	<u>8,750</u>	<u>9,120</u>	-4.1%	<u>8,525</u>	<u>9,217</u>	-7.5%
Fixed Route Total	1,884,240	1,899,725	-0.8%	1,860,508	1,896,492	-1.9%
Frequent Bus % of Total Bus	54.4%	55.0%	-0.6%	54.5%	55.1%	-0.6%
Paratransit						
LIFT & Cabs	19,942	20,638	-3.4%	19,252	20,375	-5.5%
System Total	1,904,182	1,920,363	-0.8%	1,879,760	1,916,867	-1.9%
Operations Cost / Boarding Ride	· **					
Fixed Route						
Bus-Other Service	\$4.38	\$3.97	10.33%	\$4.25	\$3.92	8.42%
Bus-Frequent Service*	\$3.19	\$2.90	10.00%	\$3.10	\$2.86	8.39%
Subtotal All Bus	\$3.73	\$3.38	10.36%	\$3.62	\$3.33	8.71%
MAX	\$2.61	\$2.69	-2.97%	\$2.68	\$2.46	8.94%
Commuter Rail	\$16.48	\$16.28	1.23%	\$16.50	\$14.32	15.22%
Fixed Route Total	\$3.33	\$3.17	5.05%	\$3.29	\$3.02	8.94%
Paratransit	,			,	• • • •	
LIFT & Cabs	\$39.19	\$33.43	17.23%	\$37.95	\$34.02	11.55%
211 1 & 0100	\$3.70	\$3.49	6.02%	\$3.64	\$3.35	8.66%

^{*} Frequent Bus lines are those operating at headways of 15 minutes or less.

All other bus lines, plus special services are included under "Other Bus Services".

^{**} Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.

TRIMET - RIDE CONN				12-Month		
TRIMET	Sep 2017	Sep 2016	% Change	Current Year	Previous Year	% Change
Bus						
Monthly Rides	4,650,100	4,822,400	-3.6%	4,790,223	4,919,342	-2.6%
Monthly Cost	\$17,330,819	\$16,309,351	6.3%	\$16,764,458	\$15,810,634	6.0%
Monthly Vehicle Mile	2,023,018	2,006,260	0.8%	2,046,816	2,027,991	0.9%
On-Time Performance	82.6%	80.7%	1.9%	81.5%	80.9%	0.6%
Cost per Ride	\$3.73	\$3.38	10.4%	\$3.50	\$3.21	9.0%
Cost per Mile	\$8.57	\$8.13	5.4%	\$8.19	\$7.80	5.0%
Miles per Roadcall	14,660	11,271	30.1%	11,488	11,210	2.5%
Light Rail (MAX)						
Monthly Rides	3,189,700	3,201,800	-0.4%	3,288,120	3,359,981	-2.1%
Monthly Cost	\$8,329,498	\$8,606,888	-3.2%	\$8,874,727	\$8,284,473	7.1%
Monthly Vehicle Mile	374,358	369,060	1.4%	374,466	377,113	-0.7%
On-Time Peformance	87.2%	86.0%	1.2%	85.4%	82.3%	3.1%
Cost per Ride	\$2.61	\$2.69	-3.0%	\$2.70	\$2.47	9.3%
Cost per Mile	\$22.25	\$23.32	-4.6%	\$23.70	\$21.97	7.9%
Miles per Roadcall	4,926	1,430	244.5%	2,789	1,308	113.2%
Commuter Rail (WES)						
Monthly Rides	35,000	38,325	-8.7%	36,485	38,031	-4.1%
Monthly Costs	\$576,684	\$522,413	10.4%	\$568,231	\$582,376	-2.4%
Monthly Vehicle Mile	9,408	9,878	-4.8%	9,825	9,994	-1.7%
On Time Performance	97.5%	98.4%	-0.9%	94.6%	96.3%	-1.7%
Cost per Ride	\$16.48	\$13.63	20.9%	\$15.57	\$15.31	1.7%
Cost per Mile	\$61.30	\$52.89	15.9%	\$57.84	\$58.27	-0.7%
Miles per Roadcall	4,704	9,878	-52.4%	5,895	23,987	-75.4%
Paratransit LIFT and Cab						
Monthly Rides	81,952	87,295	-6.1%	83,348	88,853	-6.2%
Monthly Cost	\$3,211,365	\$2,918,397	10.0%	\$3,077,747	\$2,969,551	3.6%
Monthly Vehicle Mile	684,947	735,456	-6.9%	708,899	745,640	-4.9%
On-Time Performance	90.3%	91.3%	-1.0%	90.0%	91.6%	-1.6%
Cost per Ride	\$39.19	\$33.43	17.2%	\$36.93	\$33.42	10.5%
Cost per Mile	\$4.69	\$3.97	18.1%	\$4.34	\$3.98	9.0%
Miles per Roadcall	7,783	6,626	17.5%	7,107	7,310	-2.8%
				12-Mon	th Averages	
RIDE CONNECTION*	Sep 2017	Sep 2016	% Change	Current Yea		% Change
Monthly Rides	32,948	35,537	-7.3%	33,770	38,092	-11.3%
Monthly Cost	\$622,741	\$603,532	3.2%	\$616,216		-5.2%
Monthly Vehicle Mile	153,950	165,339	-6.9%	156,990	• •	-11.0%
New Riders This Month	1,238	1,193	3.8%	1,144.7	,	-23.7%
Cost per Ride	\$18.90	\$16.98	11.3%	\$18.25		6.9%
Cost per Mile	\$4.05	\$3.65	11.0%	\$3.93		6.8%
Miles per Ride	4.7	4.7	0.0%	4.6		0.0%

TriMet and Ride Connection - Summary

*Excludes Mt. Hood Express Service and Rural Transit District Transportation

Tuesday, November 28, 2017

RIDE CONNECTION I	RED - PROVIDI	ER(1)		12-Month Averages				
Programs	Sep 2017	Sep 2016	% Change	Current Year	Pervious Year	% Change		
Central Beaverton								
Monthly Rides	765	763	0.3%	719	710	1.3%		
Monthly Cost	\$8,922	\$7,880	13.2%	\$9,045	\$7,411	22.0%		
Monthly Vehicle Mile	3,973	4,226	-6.0%	3,837	3,983	-3.7%		
New Riders This Month	41	27	51.9%	27.9	29.3	-4.8%		
Cost per Ride	\$11.66	\$10.33	12.9%	\$12.57	\$10.43	20.5%		
Cost per Mile	\$2.25	\$1.86	21.0%	\$2.36	\$1.86	26.9%		
Miles per Ride	5.2	5.5	-5.5%	5.3	5.6	-5.4%		
King City Shuttle								
Monthly Rides	379	343	10.5%	346	321	7.8%		
Monthly Cost	\$6,486	\$5,507	17.8%	\$6,691	\$5,526	21.1%		
Monthly Vehicle Mile	1,559	1,255	24.2%	1,476	1,222	20.8%		
New Riders This Month	6	8	-25.0%	11.1	8.1	37.0%		
Cost per Ride	\$17.11	\$16.06	6.5%	\$19.35	\$17.20	12.5%		
Cost per Mile	\$4.16	\$4.39	-5.2%	\$4.53	\$4.52	0.2%		
Miles per Ride	4.1	3.7	10.8%	4.3	3.8	13.2%		
N/NE Shuttle								
Monthly Rides	0	0	N/A	0	64	-100.0%		
Monthly Cost	\$0	\$0	N/A	\$0	\$1,711	-100.0%		
Monthly Vehicle Mile	0	0	N/A	0	698	-100.0%		
New Riders This Month	0	0	N/A	0.0	8.2	-100.0%		
Cost per Ride	N/A	N/A	N/A	N/A	\$26.70	N/A		
Cost per Mile	N/A	N/A	N/A	N/A	\$2.45	N/A		
Miles per Ride	N/A	N/A	N/A	N/A N/A	10.9	N/A		
STF Service	•	•	•	14,71	10.3	,		
Monthly Rides	553	480	15.2%	466	496	-6.0%		
Monthly Cost	\$9,738	\$8,749	11.3%	\$9,373	\$9,384	-0.0%		
Monthly Vehicle Mile	2,458	3,228	-23.9%	2,756	3,255	-15.3%		
New Riders This Month	55	27	103.7%	22.1	33.0	-33.0%		
Cost per Ride	\$17.61	\$18.23	-3.4%	\$20.13	\$18.91	-33.0% 6.5%		
Cost per Mile	\$3.96	\$2.71	46.1%	\$3.40		18.1%		
Miles per Ride	4.4	6.7	-34.3%	5.9	\$2.88 6.6	-10.6%		
		0.,	3 1.370	3.3	0.0	10.070		
TriMet Service	120	4.47	40.40/	151	224	F2 40/		
Monthly Rides	120 \$2.051	147	-18.4%	151	324	-53.4%		
Monthly Cost	\$2,951	\$2,268	30.1%	\$3,144	\$5,059	-37.9%		
Monthly Vehicle Mile	1,220	1,809	-32.6%	1,529	2,111	-27.6%		
New Riders This Month	15	19	-21.1%	13.3	25.7	-48.2%		
Cost per Ride	\$24.59	\$15.43	59.4%	\$20.88	\$15.60	33.8%		
Cost per Mile	\$2.42	\$1.25	93.6%	\$2.06	\$2.40	-14.2%		
Miles per Ride	10.2	12.3	-17.1%	10.2	6.5	56.9%		

CAB SERVICES - PROVIDER				12-Mon	th Averages	
Programs	Sep 2017	Sep 2016	% Change	Current Year	Previous Year	% Change
Dialysis						
Monthly Rides	241	339	-28.9%	263	394	-33.2%
Monthly Cost	\$8,287	\$8,958	-7.5%	\$6,745	\$10,230	-34.1%
Monthly Vehicle Mile	774	1,933	-60.0%	1,092	2,172	-49.7%
New Riders This Month	4	22	-81.8%	5	19	-73.7%
Cost per Ride	\$34.38	\$26.42	30.1%	\$25.67	\$25.99	-1.2%
Cost per Mile	\$10.71	\$4.63	131.3%	\$6.17	\$4.71	31.0%
Miles per Ride	3.2	5.7	-43.9%	4.2	5.5	-23.6%
General Public						
Monthly Rides	1,008	951	6.0%	892	961	-7.2%
Monthly Cost	\$25,124	\$23,161	8.5%	\$22,385	\$24,501	-8.6%
Monthly Vehicle Mile	8,488	7,613	11.5%	7,439	8,336	-10.8%
New Riders This Month	17	10	70.0%	14	16	-12.5%
Cost per Ride	\$24.92	\$24.35	2.3%	\$25.10	\$25.48	-1.5%
Cost per Mile	\$2.96	\$3.04	-2.6%	\$3.01	\$2.94	2.4%
Miles per Ride	8.4	8.0	5.0%	8.3	8.7	-4.6%
Multnomah Co. ADS Prei	mium					
Monthly Rides	183	136	34.6%	194	289	-32.9%
Monthly Cost	\$4,916	\$2,817	74.5%	\$4,601	\$4,914	-6.4%
Monthly Vehicle Mile	930	712	30.6%	941	1,399	-32.7%
New Riders This Month	17	6	183.3%	15	19	-21.1%
Cost per Ride	\$26.86	\$20.71	29.7%	\$23.67	\$17.02	39.1%
Cost per Mile	\$5.29	\$3.96	33.6%	\$4.89	\$3.51	39.3%
Miles per Ride	5.1	5.2	-1.9%	4.8	4.8	0.0%
STF Service					4.0	
Monthly Rides	883	1,347	-34.4%	1,006	1,592	-36.8%
Monthly Cost	\$31,144	\$28,959	7.5%	\$22,751	\$32,253	-29.5%
Monthly Vehicle Mile	5,332	7,298	-26.9%	5,759	8,565	-32.8%
New Riders This Month	136	194	-29.9%	152	310	-51.0%
Cost per Ride	\$35.27	\$21.50	64.0%	\$22.62	\$20.27	11.6%
Cost per Mile	\$5.84	\$3.97	47.1%	\$3.95	\$3.77	4.8%
Miles per Ride	6.0	5.4	11.1%	5.7	5.4	5.6%
Title XIX Non Medical		3			5. .	
Monthly Rides	1,553	1,284	21.0%	1,345	3,207	-58.1%
Monthly Cost	\$34,765	\$28,146	23.5%	\$29,475	\$67,727	-56.5%
Monthly Vehicle Mile	8,410	6,730	25.0%	7,129	16,535	-56.9%
New Riders This Month	59	63	-6.3%	56	141	-60.3%
Cost per Ride	\$22.39	\$21.92	2.1%	\$21.91	\$21.12	3.7%
Cost per Mile	\$4.13	\$4.18	-1.2%	\$4.13	\$4.10	0.7%
Miles per Ride	5.4	5.2	3.8%	5.3	5.2	1.9%
Wa Co DAVS		3.2	3.070	5.5	5.2	1.570
Monthly Rides	81	118	-31.4%	115	147	-21.8%
Monthly Cost	\$2,788	\$3,577	-22.1%	\$3,336	\$3,935	-15.2%
Monthly Vehicle Mile	842	1,069	-21.2%	911	1,156	-21.2%
New Riders This Month	7	7	0.0%	8	14	-42.9%
Cost per Ride	\$34.42	\$30.31	13.6%	\$29.03	\$26.77	8.4%
Cost per Mile	\$3.31	\$3.35	-1.2%	\$3.66	\$3.40	7.6%
Miles per Ride	10.4	9.1	14.3%	7.9	7.9	0.0%

Tuesday, November 28, 2017 Cab Services - Page 1 of 1

CLACKAMAS COUNT	CLACKAMAS COUNTY CONSORTIUM - PROVIDER			12-Mont	h Averages	
Programs	Sep 2017	Sep 2016	% Change	Current Year	Previous Year	% Change
Canby Senior Center						
Monthly Rides	190	241	-21.2%	213	253	-15.8%
Monthly Cost	\$1,520	\$1,928	-21.2%	\$1,704	\$2,024	-15.8%
Monthly Vehicle Mile	972	1,274	-23.7%	976	1,204	-18.9%
New Riders This Month	3	3	0.0%	6.8	6.4	6.3%
Cost per Ride	\$8.00	\$8.00	0.0%	\$8.00	\$8.00	0.0%
Cost per Mile	\$1.56	\$1.51	3.3%	\$1.75	\$1.68	4.2%
Miles per Ride	5.1	5.3	-3.8%	4.6	4.8	-4.2%
Estacada Senior Center						
Monthly Rides	238	130	83.1%	238	229	3.9%
Monthly Cost	\$1,785	\$1,001	78.3%	\$1,806	\$1,791	0.8%
Monthly Vehicle Mile	656	576	13.9%	625	731	-14.5%
New Riders This Month	6	4	50.0%	5.5	5.5	0.0%
Cost per Ride	\$7.50	\$7.70	-2.6%	\$7.60	\$7.81	-2.7%
Cost per Mile	\$2.72	\$1.74	56.3%	\$2.89	\$2.45	18.0%
Miles per Ride	2.8	4.4	-36.4%	2.6	3.2	-18.8%
Gladstone Senior Center						
Monthly Rides	192	201	-4.5%	194	221	-12.2%
Monthly Cost	\$1,466	\$1,521	-3.6%	\$1,474	\$1,713	-14.0%
Monthly Vehicle Mile	402	406	-1.0%	427	851	-49.8%
New Riders This Month	3	4	-25.0%	5.8	7.8	-25.6%
Cost per Ride	\$7.64	\$7.56	1.1%	\$7.61	\$7.74	-1.7%
Cost per Mile	\$3.65	\$3.75	-2.7%	\$3.45	\$2.01	71.6%
Miles per Ride	2.1	2.0	5.0%	2.2	3.8	-42.1%
Hoodland Senior Center						
Monthly Rides	167	97	72.2%	124	145	-14.5%
Monthly Cost	\$3,205	\$1,890	69.6%	\$3,145	\$2,764	13.8%
Monthly Vehicle Mile	1,332	1,069	24.6%	1,366	1,378	-0.9%
New Riders This Month	0	0	N/A	2.3	2.0	15.0%
Cost per Ride	\$19.19	\$19.49	-1.5%	\$25.39	\$19.02	33.5%
Cost per Mile	\$2.41	\$1.77	36.2%	\$2.30	\$2.01	14.4%
Miles per Ride	8.0	11.0	-27.3%	11.0	9.5	15.8%
Lake Oswego Adult Com	m. Center					
Monthly Rides	312	231	35.1%	261	253	3.2%
Monthly Cost	\$2,340	\$1,733	35.1%	\$1,959	\$1,895	3.4%
Monthly Vehicle Mile	1,029	897	14.7%	881	732	20.4%
New Riders This Month	0	0	N/A	4.6	4.1	12.2%
Cost per Ride	\$7.50	\$7.50	0.0%	\$7.50	\$7.50	0.0%
Cost per Mile	\$2.27	\$1.93	17.6%	\$2.22	\$2.59	-14.3%
Mile per Ride	3.3	3.9	-15.4%	3.4	2.9	17.2%

CLACKAMAS COUNT	Y CONSORTIL	JM - PROVIDEI	₹	12-Mont	h Averages	
Programs	Sep 2017	Sep 2016	% Change	Current Year	Previous Year	% Change
Milwaukie Senior Center	r					
Monthly Rides	722	653	10.6%	816	776	5.2%
Monthly Cost	\$7,187	\$6,550	9.7%	\$7,782	\$7,512	3.6%
Monthly Vehicle Mile	1,810	1,787	1.3%	2,286	2,044	11.8%
New Riders This Month	52	27	92.6%	27.4	17.8	53.9%
Cost per Ride	\$9.95	\$10.03	-0.8%	\$9.53	\$9.68	-1.5%
Cost per Mile	\$3.97	\$3.67	8.2%	\$3.40	\$3.68	-7.6%
Miles per Ride	2.5	2.7	-7.4%	2.8	2.6	7.7%
Molalla Senior Center						7.770
Monthly Rides	382	314	21.7%	323	393	-17.8%
Monthly Cost	\$4,703	\$3,581	31.3%	\$3,539	\$5,013	-29.4%
Monthly Vehicle Mile	1,681	972	72.9%	986	994	-0.8%
New Riders This Month	7	6	16.7%	7.7	7.7	0.0%
Cost per Ride	\$12.31	\$11.40	8.0%	\$10.95	\$12.76	-14.2%
Cost per Mile	\$2.80	\$3.68	-23.9%	\$3.59	\$5.04	-28.8%
Miles per Ride	4.4	3.1	41.9%	3.0	2.5	20.0%
Pioneer Senior Center		5.1	121070	3.0	2.0	
Monthly Rides	594	775	-23.4%	657	699	-6.0%
Monthly Cost	\$5,047	\$6,606	-23.6%	\$5,471	\$5,825	-6.1%
Monthly Vehicle Mile	2,007	2,427	-17.3%	2,025	2,226	-9.0%
New Riders This Month	2,007	20	40.0%	23.2	25.3	-8.3%
Cost per Ride	\$8.50	\$8.52	-0.2%	\$8.33	\$8.34	-0.1%
Cost per Mile	\$2.51	\$8.52 \$2.72	-7.7%	\$2.70	\$2.62	3.1%
Miles per Ride	3.4	3.1	9.7%	3.1	3.2	-3.1%
Sandy Senior Center	3. .	5.1	5 / 5	5.1		
Monthly Rides	243	265	-8.3%	239	249	-4.0%
Monthly Cost	\$3,662	\$3,389	8.0%	\$3,133	\$2,911	7.6%
Monthly Vehicle Mile	2,014	2,021	-0.3%	1,468	1,157	26.9%
New Riders This Month	9	2,021	0.0%	11.7	12.4	-5.6%
Cost per Ride	\$15.07	\$12.79	17.8%	\$13.13	\$11.71	12.1%
	\$13.07	\$1.68	8.3%	\$2.13	\$2.52	
Cost per Mile	ş1.62 8.3		9.2%			-15.5%
Miles per Ride		7.6	3.270	6.2	4.7	31.9%
Transportation Reaching Monthly Rides	1,558	1,909	-18.4%	2,020	2,219	-9.0%
Monthly Cost	\$20,686	\$24,241	-14.7%	\$25,358	\$26,680	-5.0%
Monthly Vehicle Mile	11,855	17,904	-33.8%	19,742	20,687	-4.6%
New Riders This Month	64	46	39.1%	57.2	59.8	-4.3%
Cost per Ride	\$13.28	\$12.70	4.6%	\$12.56	\$12.02	4.5%
Cost per Mile	\$1.74	\$1.35	28.9%	\$1.28	\$1.29	-0.8%
Miles per Ride	7.6	9.4	-19.1%	9.8	9.3	5.4%
Transp Reaching People-	School/Work(1)					
Monthly Rides	104	138	-24.6%	136	156	-12.8%
Monthly Cost	\$1,390	\$2,490	-44.2%	\$2,687	\$2,635	2.0%
Monthly Vehicle Mile	826	1,022	-19.2%	1,005	1,219	-17.6%
New Riders This Month	0	618.04	N/A	0 ¢10.81	0 \$16.88	N/A
Cost per Ride	\$13.37	\$18.04 \$2.44	-25.9%	\$19.81	\$16.88	17.4% 23.6%
Cost per Mile Miles per Ride	\$1.68 7.9	\$2.44 7.4	-31.1% 6.8%	\$2.67 7.4	\$2.16 7.8	-5.1%
ivilies per mue	7.5	7.4	0.070	7.4	7.0	3.270

EAST COUNTY OFFIC	E - PROVIDER	<u> </u>		12-Mont	th Averages	
Programs	Sep 2017	Sep 2016	% Change	Current Year	Pervious Year	% Change
Cherry Blossom						
Monthly Rides	16	21	-23.8%	30	25	20.0%
Monthly Cost	\$78	\$201	-61.2%	\$232	\$138	68.1%
Monthly Vehicle Mile	67	91	-26.4%	125	76	64.5%
New Riders This Month	0	0	N/A	0.8	0.8	0.0%
Cost per Ride	\$4.90	\$9.59	-48.9%	\$7.73	\$5.60	38.0%
Cost per Mile	\$1.17	\$2.21	-47.1%	\$1.86	\$1.82	2.2%
Miles per Ride	4.2	4.3	-2.3%	4.2	3.1	35.5%
Multnomah Co. ADS Prei	mium					
Monthly Rides	20	114	-82.5%	54	76	-28.9%
Monthly Cost	\$0	\$1,298	-100.0%	\$303	\$465	-34.8%
Monthly Vehicle Mile	30	309	-90.3%	127	155	-18.1%
New Riders This Month	1	3	-66.7%	1.6	5.1	-68.6%
Cost per Ride	N/A	\$11.39	N/A	\$5.61	\$6.13	-8.5%
Cost per Mile	N/A	\$4.20	N/A	\$2.38	\$2.99	-20.4%
Miles per Ride	1.5	2.7	-44.4%	2.4	2.0	20.0%
STF Discretionary						
Monthly Rides	474	490	-3.3%	546	530	3.0%
Monthly Cost	\$12,916	\$8,419	53.4%	\$11,918	\$10,900	9.3%
Monthly Vehicle Mile	1,477	1,662	-11.1%	1,915	1,930	-0.8%
New Riders This Month	41	44	-6.8%	37.8	47.3	-20.1%
Cost per Ride	\$27.25	\$17.18	58.6%	\$21.83	\$20.55	6.2%
Cost per Mile	\$8.74	\$5.07	72.4%	\$6.22	\$5.65	10.1%
Miles per Ride	3.1	3.4	-8.8%	3.5	3.6	-2.8%
STF Service						
Monthly Rides	399	459	-13.1%	310	454	-31.7%
Monthly Cost	\$10,699	\$6,159	73.7%	\$7,699	\$8,984	-14.3%
Monthly Vehicle Mile	1,551	1,831	-15.3%	1,080	1,435	-24.7%
New Riders This Month	14	31	-54.8%	20.6	25.3	-18.6%
Cost per Ride	\$26.81	\$13.42	99.8%	\$24.83	\$19.80	25.4%
Cost per Mile	\$6.90	\$3.36	105.4%	\$7.13	\$6.26	13.9%
Miles per Ride	3.9	4.0	-2.5%	3.5	3.2	9.4%
TriMet Service						
Monthly Rides	2,404	1,990	20.8%	2,342	1,699	37.8%
Monthly Cost	\$4,298	\$5,841	-26.4%	\$6,461	\$5,960	8.4%
Monthly Vehicle Mile	4,769	5,522	-13.6%	5,313	5,154	3.1%
New Riders This Month	22	37	-40.5%	29.4	34.6	-15.0%
Cost per Ride	\$1.79	\$2.94	-39.1%	\$2.76	\$3.51	-21.4%
Cost per Mile	\$0.90	\$1.06	-15.1%	\$1.22	\$1.16	5.2%
Miles per Ride	2.0	2.8	-28.6%	2.3	3.0	-23.3%
Veterans Volunteers						
Monthly Rides	120	107	12.1%	126	160	-21.3%
Monthly Cost	\$638	\$830	-23.1%	\$782	\$1,173	-33.3%
Monthly Vehicle Mile	1,137	1,298	-12.4%	1,355	1,895	-28.5%
New Riders This Month	. 9	17	-47.1%	11.8	15.8	-25.3%
Cost per Ride	\$5.31	\$7.75	-31.5%	\$6.19	\$7.33	-15.6%
Cost per Mile	\$0.56	\$0.64	-12.5%	\$0.58	\$0.62	-6.5%
Miles per Ride	9.5	12.1	-21.5%	10.7	11.8	-9.3%

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INDIVIDUAL PROVID	ER - PROGRAM		12-Month Averages				
Provider - Program	Sep 2017	Sep 2016	% Change	Current Year	Previous Year	% Change	
African American - N/NE Sh	nuttle (Financial Onl	у)					
Monthly Cost	\$0	\$3,697	-100.0%	\$1,108	\$2,833	-60.99	
David's Harp - STF Service							
Monthly Rides	174	138	26.1%	149	160	-6.99	
Monthly Cost	\$1,419	\$1,161	22.2%	\$1,147	\$1,026	11.89	
Monthly Vehicle Mile	199	134	48.5%	211	186	13.49	
New Riders This Month	1	2	-50.0%	6.2	3.4	82.49	
Cost per Ride	\$8.15	\$8.42	-3.2%	\$7.71	\$6.40	20.59	
Cost per Mile	\$7.13	\$8.67	-17.8%	\$5.42	\$5.52	-1.89	
Miles per Ride	1.1	1.0	10.0%	1.4	1.2	16.79	
NW Pilot Project - STF Servi	ice						
Monthly Rides	176	201	-12.4%	165	179	-7.89	
Monthly Cost	\$13,614	\$13,605	0.1%	\$13,664	\$12,491	9.49	
Monthly Vehicle Mile	1,209	1,263	-4.3%	1,757	957	83.69	
New Riders This Month	22	12	83.3%	24.0	12.8	87.5	
Cost per Ride	\$77.35	\$67.69	14.3%	\$82.81	\$69.88	18.5	
Cost per Mile	\$11.26	\$10.77	4.5%	\$7.78	\$13.05	-40.4	
Miles per Ride	6.9	6.3	9.5%	10.7	5.4	98.19	
Providence Elderplace - STF	F Service						
Monthly Rides	318	320	-0.6%	258	312	-17.39	
Monthly Cost	\$2,510	\$2,534	-0.9%	\$3,042	\$3,045	-0.19	
Monthly Vehicle Mile	1,047	1,340	-21.9%	864	1,138	-24.19	
New Riders This Month	82	155	-47.1%	46.9	75.5	-37.9	
Cost per Ride	\$7.89	\$7.92	-0.4%	\$11.79	\$9.76	20.89	
Cost per Mile	\$2.40	\$1.89	27.0%	\$3.52	\$2.68	31.39	
Miles per Ride	3.3	4.2	-21.4%	3.3	3.6	-8.39	
Ride Together - New Freed			21.470	0.0	3.3		
Monthly Rides	490	517	-5.2%	482	396	21.79	
Monthly Cost	\$5,814	\$2,107	175.9%	\$2,827	\$2,090	35.39	
Monthly Vehicle Mile	3,224	3,360	-4.0%	3,093	2,512	23.19	
New Riders This Month	22	1	2100.0%	4.6	3.1	48.49	
Cost per Ride	\$11.86	\$4.08	190.7%	\$5.87	\$5.28	11.29	
Cost per Mile	\$1.80	\$0.63	185.7%	\$0.91	\$0.83	9.69	
Miles per Ride	6.6	6.5	1.5%	6.4	6.3	1.69	
Jrban League - N/NE Shutt	:le						
Monthly Rides	306	422	-27.5%	302	445	-32.1	
Monthly Cost	\$4,017	\$4,005	0.3%	\$4,336	\$4,329	0.2	
Monthly Vehicle Mile	1,026	1,180	-13.1%	732	887	-17.5	
New Riders This Month	6	1	500.0%	4.8	3.5	37.19	
Cost per Ride	\$13.13	\$9.49	38.4%	\$14.34	\$9.72	47.5	
Cost per Mile	\$3.92	\$3.39	15.6%	\$5.93	\$4.88	21.5	
Miles per Ride	3.4	2.8	21.4%	2.4	2.0	20.09	
Tuesday, November 28, 2017					Individual Provide	er - Page 1	

INDIVIDUAL PROVIDE	12-Mont	h Averages				
Provider - Program	Sep 2017	Sep 2016	% Change	Current Year	Previous Year	% Change
Mt. Hood Express Service - F	ixed Route (1)					
Monthly Rides	5,434	4,002	35.8%	5,569	4,660	19.5%
Monthly Cost	\$31,020	\$29,410	5.5%	\$34,949	\$31,923	9.5%
Monthly Vehicle Mile	1,846	16,585	-88.9%	18,337	17,327	5.8%
New Riders This Month	249	107	132.7%	237.7	187.5	26.8%
Cost per Ride	\$5.71	\$7.35	-22.3%	\$6.28	\$6.85	-8.3%
Cost per Mile	\$16.80	\$1.77	849.2%	\$1.91	\$1.84	3.8%
Miles per Ride	0.3	4.1	-92.7%	3.3	3.7	-10.8%

MFS-PROJECT LINKA	GE - PROVIDER	8		12-Month	Averages	
Programs	Sep 2017	Sep 2016	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	34	35	-2.9%	45	46	-2.2%
Monthly Cost	\$1,119	\$383	192.2%	\$808	\$338	139.1%
Monthly Vehicle Mile	72	67	7.5%	87	85	2.4%
New Riders This Month	2	2	0.0%	1.0	1.9	-47.4%
Cost per Ride	\$32.92	\$10.95	200.6%	\$18.03	\$7.38	144.3%
Cost per Mile	\$15.54	\$5.72	171.7%	\$9.30	\$3.97	134.3%
Miles per Ride	2.1	1.9	10.5%	1.9	1.9	0.0%
Gateway Shuttle						
Monthly Rides	159	230	-30.9%	193	203	-4.9%
Monthly Cost	\$829	\$934	-11.2%	\$782	\$797	-1.9%
Monthly Vehicle Mile	231	354	-34.7%	249	285	-12.6%
New Riders This Month	5	2	150.0%	6.3	4.5	40.0%
Cost per Ride	\$5.21	\$4.06	28.3%	\$4.05	\$3.93	3.1%
Cost per Mile	\$3.59	\$2.64	36.0%	\$3.14	\$2.80	12.1%
Miles per Ride	1.5	1.5	0.0%	1.3	1.4	-7.1%
Mid Multnomah County						
Monthly Rides	657	473	38.9%	544	676	-19.5%
Monthly Cost	\$6,995	\$6,368	9.8%	\$6,260	\$10,998	-43.1%
Monthly Vehicle Mile	1,623	1,427	13.7%	1,350	2,783	-51.5%
New Riders This Month	15	13	15.4%	13.3	22.9	-41.9%
Cost per Ride	\$10.65	\$13.46	-20.9%	\$11.50	\$16.28	-29.4%
Cost per Mile	\$4.31	\$4.46	-3.4%	\$4.64	\$3.95	17.5%
Miles per Ride	2.5	3.0	-16.7%	2.5	4.1	-39.0%
Multnomah Co. ADS Premi	um					
Monthly Rides	0	8	-100.0%	4	14	-71.4%
Monthly Cost	\$0	\$30	-100.0%	\$37	\$33	12.1%
Monthly Vehicle Mile	0	15	-100.0%	20	23	-13.0%
New Riders This Month	0	0	N/A	0.7	0.5	40.0%
Cost per Ride	N/A	\$3.75	N/A	\$9.51	\$2.32	309.9%
Cost per Mile	N/A	\$2.00	N/A	\$1.90	\$1.45	31.0%
Miles per Ride	N/A	1.9	N/A	5.0	1.6	212.5%
N/NE Shuttle						
Monthly Ride	624	624	0.0%	398	439	-9.3%
Monthly Cost	\$19,274	\$12,210	57.9%	\$14,171	\$11,529	22.9%
Monthly Vehicle Mile	2,238	1,518	47.4%	1,019	1,392	-26.8%
New Riders This Month	68	13	423.1%	14.8	26.4	-43.9%
Cost per Ride	\$30.89	\$19.57	57.8%	\$35.64	\$26.29	35.6%
Cost per Mile	\$8.61	\$8.04	7.1%	\$13.91	\$8.28	68.0%
Miles per Ride	3.6	2.4	50.0%	2.6	3.2	-18.8%
STF Service						
Monthly Ride	507	698	-27.4%	734	472	55.5%
Monthly Cost	\$13,705	\$17,596	-22.1%	\$18,483	\$13,516	36.7%
Monthly Vehicle Mile	2,952	4,453	-33.7%	3,861	2,474	56.1%
New Riders This Month	44	78	-43.6%	56.7	47.6	19.1%
Cost per Ride	\$27.03	\$25.21	7.2%	\$25.19	\$28.66	-12.1%
Cost per Mile	\$4.64	\$3.95	17.5%	\$4.79	\$5.46	-12.3%
Miles per Ride	5.8	6.4	-9.4%	5.3	5.2	1.9%
TriMet Service						
Monthly Ride	884	776	13.9%	899	627	43.4%
Monthly Cost	\$4,486	\$8,423	-46.7%	\$6,927	\$5,308	30.5%
Monthly Vehicle Mile	4,510	4,659	-3.2%	5,396	3,289	64.1%
New Riders This Month	52	51	2.0%	51.1	37.6	35.9%
Cost per Ride	\$5.07	\$10.85	-53.3%	\$7.70	\$8.46	-9.0%
Cost per Mile	\$0.99	\$1.81	-45.3%	\$1.28	\$1.61	-20.5%
Miles per Ride	5.1	6.0	-15.0%	6.0	5.2	15.4%

NEIGHBORHOOD HO	12-Month Averages					
Programs	Sep 2017	Sep 2016	% Change	Current Year	Previous Year	% Change
STF Service						
Monthly Rides	417	409	2.0%	392	504	-22.2%
Monthly Cost	\$7,108	\$10,028	-29.1%	\$7,332	\$7,575	-3.2%
Monthly Vehicle Mile	1,081	990	9.2%	1,081	1,539	-29.8%
New Riders This Month	27	28	-3.6%	26.7	29.6	-9.8%
Cost per Ride	\$17.05	\$24.52	-30.5%	\$18.71	\$15.03	24.5%
Cost per Mile	\$6.58	\$10.13	-35.0%	\$6.78	\$4.92	37.8%
Miles per Ride	2.6	2.4	8.3%	2.8	3.1	-9.7%
SW Shuttle Service						
Monthly Rides	72	50	44.0%	74	90	-17.8%
Monthly Cost	\$914	\$1,666	-45.1%	\$997	\$2,125	-53.1%
Monthly Vehicle Mile	151	100	51.0%	148	175	-15.4%
New Riders This Month	2	1	100.0%	2.8	2.3	21.7%
Cost per Rider	\$12.69	\$33.32	-61.9%	\$13.52	\$23.50	-42.5%
Cost per Mile	\$6.05	\$16.66	-63.7%	\$6.75	\$12.18	-44.6%
Miles per Ride	2.1	2.0	5.0%	2.0	1.9	5.3%
Downtown RideAbout(1)						
Monthly Rides	88	117	-24.8%	157	169	-7.1%
Monthly Cost	\$501	\$1,050	-52.3%	\$664	\$766	-13.3%
Monthly Vehicle Mile	71	76	-6.6%	106	109	-2.8%
New Riders This Month	0	0	N/A	0.7	0.8	-12.5%
Cost per Ride	\$5.69	\$8.97	-36.6%	\$4.22	\$4.53	-6.8%
Cost per Mile	\$7.05	\$13.82	-49.0%	\$6.25	\$7.00	-10.7%
Miles per Ride	0.8	0.6	33.3%	0.7	0.6	16.7%

IMPACT NORTHWEST - PROVIDER				12-Mont	h Averages	
Programs	Sep 2017	Sep 2016	% Change	Current Year	Previous Year	% Change
Cherry Blosson						
Monthly Rides	50	56	-10.7%	58	56	3.6%
Monthly Cost	\$34	\$660	-94.8%	\$470	\$523	-10.1%
Monthly Vehicle Mile	45	52	-13.5%	52	54	-3.7%
New Riders This Month	0	0	N/A	0.8	0.3	166.7%
Cost per Ride	\$0.69	\$11.79	-94.1%	\$8.13	\$9.34	-13.0%
Cost per Mile	\$0.77	\$12.70	-93.9%	\$9.02	\$9.62	-6.2%
Miles per Ride	0.9	0.9	0.0%	0.9	1.0	-10.0%
Multnomah Co. ADS Premiu	um					
Monthly Rides	0	13	-100.0%	4	6.3	-33.3%
Monthly Cost	\$0	\$65	-100.0%	\$24	\$32	-25.0%
Monthly Vehicle Mile	0	67	-100.0%	27	50	-46.0%
New Riders This Month	0	5	-100.0%	0.8	1.6	-50.0%
Cost per Ride	N/A	\$5.00	N/A	\$6.44	\$5.00	28.8%
Cost per Mile	N/A	\$0.97	N/A	\$0.89	\$0.63	41.3%
Miles per Ride	N/A	5.2	N/A	7.2	8.0	-10.0%
STF Discretionary						
Monthly Rides	622	642	-3.1%	611	679	-10.0%
Monthly Cost	\$15,594	\$17,781	-12.3%	\$12,766	\$13,532	-5.7%
Monthly Vehicle Mile	2,523	2,656	-5.0%	2,408	2,706	-11.0%
New Riders This Month	33	34	-2.9%	30.6	31.4	-2.5%
Cost per Ride	\$25.07	\$27.70	-9.5%	\$20.91	\$19.94	4.9%
Cost per Mile	\$6.18	\$6.69	-7.6%	\$5.30	\$5.00	6.0%
Miles per Ride	4.1	4.1	0.0%	3.9	4.0	-2.5%
STF Service						
Monthly Rides	433	446	-2.9%	424	463	-8.4%
Monthly Cost	\$10,464	\$11,718	-10.7%	\$11,245	\$11,073	1.6%
Monthly Vehicle Mile	1,801	1,866	-3.5%	1,788	1,933	-7.5%
New Riders This Month	40	30	33.3%	29.3	29.7	-1.3%
Cost per Ride	\$24.17	\$26.27	-8.0%	\$26.51	\$23.93	10.8%
Cost per Mile	\$5.81	\$6.28	-7.5%	\$6.29	\$5.73	9.8%
Miles per Ride	4.2	4.2	0.0%	4.2	4.2	0.0%
Dialysis						
Monthly Rides	0	2	-100.0%	0		
Monthly Cost	\$0	\$20	-100.0%	\$2		
Monthly Vehicle Mile New Riders This Month	0	14 1	-100.0% -100.0%	1 0		
Cost per Ride	N/A	\$10.00	-100.0% N/A	\$10.00		
Cost per Mile	N/A	\$1.43	N/A	\$1.54		
Miles per Ride	N/A	7.0	N/A	6.5		

RIDE CONNECTION I	RIDE CONNECTION HEADQUARTER OFFICE - PROVIDER			12-Month		
Programs	Sep 2017	Sep 2016	% Change	Current Year	Previous Year	% Change
Multnomah Co. ADS Prei	mium					
Monthly Ride	0	16	-100.0%	9	12	-26.0%
Monthly Cost	\$0	\$974	-100.0%	\$521	\$241	116.2%
Monthly Vehicle Mile	0	190	-100.0%	103	131	-21.4%
New Riders This Month	0	3	-100.0%	2	3	-33.3%
Cost per Ride	N/A	\$60.87	N/A	\$57.39	\$19.55	193.6%
Cost per Mile	N/A	\$5.13	N/A	\$5.05	\$1.84	174.5%
Miles per Ride	N/A	11.9	N/A	11.4	10.6	7.5%
STF Service						
Monthly Ride	499	142	251.4%	306	161	90.0%
Monthly Cost	\$15,511	\$6,427	141.3%	\$12,285	\$3,662	235.5%
Monthly Vehicle Mile	3,709	1,361	172.5%	2,650	1,356	95.4%
New Riders This Month	108	45	140.0%	56	48	16.7%
Cost per Ride	\$31.08	\$45.26	-31.3%	\$40.20	\$22.77	76.5%
Cost per Mile	\$4.18	\$4.72	-11.4%	\$4.64	\$2.70	71.9%
Miles per Ride	7.4	9.6	-22.9%	8.7	8.4	3.6%
Title XIX Non Medical						
Monthly Ride	0	64	-100.0%	2	83	-98.1%
Monthly Cost	\$0	\$2,101	-100.0%	\$163	\$610	-73.3%
Monthly Vehicle Mile	0	735	-100.0%	16	878	-98.2%
New Riders This Month	0	9	-100.0%	0	16	-100.0%
Cost per Ride	N/A	\$32.83	N/A	\$102.85	\$7.32	1305.1%
Cost per Mile	N/A	\$2.86	N/A	\$10.34	\$0.69	1398.6%
Miles per Ride	N/A	11.5	N/A	9.9	10.5	-5.7%
Dialysis						
Monthly Ride	0	87	-100.0%	17	97	-82.6%
Monthly Cost	\$0	\$2,874	-100.0%	\$1,123	\$2,464	-54.4%
Monthly Vehicle Mile	0	1,090	-100.0%	205	1,103	-81.4%
New Riders This Month	0	3	-100.0%	0	3	-100.0%
Cost per Ride	N/A	\$33.03	N/A	\$66.72	\$25.51	161.5%
Cost per Mile	N/A	\$2.64	N/A	\$5.49	\$2.23	146.2%
Miles per Ride	N/A	12.5	N/A	12.2	11.4	7.0%
Wa Co DAVS						
Monthly Ride	0					
Monthly Cost	\$0					
Monthly Vehicle Mile	0					
New Riders This Month	0					
Cost per Ride	N/A					
Cost per Mile	N/A					
Miles per Ride	N/A					

RIDE CONNECTION W	RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER			12-Month Averages		
Programs	Sep 2017	Sep 2016	% Change	Current Year	Previous Year	% Change
General Public						
Monthly Ride	47	25	88.0%	42	6	600.0%
Monthly Cost	\$1,136	\$574	97.9%	\$1,195	\$664	80.0%
Monthly Vehicle Mile	294	162	81.5%	257	43	497.7%
New Riders This Month	3	5	-40.0%	2	2	0.0%
Cost per Ride	\$24.17	\$22.96	5.3%	\$28.33	\$104.88	-73.0%
Cost per Mile	\$3.86	\$3.54	9.0%	\$4.65	\$15.36	-69.7%
Miles per Ride	6.3	6.5	-3.1%	6.1	6.8	-10.3%
STF Service						
Monthly Rides	441	519	-15.0%	588	513	14.6%
Monthly Cost	\$13,145	\$6,149	113.8%	\$11,239	\$6,161	82.4%
Monthly Vehicle Mile	2,816	2,112	33.3%	2,447	1,696	44.3%
New Riders This Month	-	2,112	52.4%	23	1,030	91.7%
	32 \$29.81	\$11.85	151.6%	\$19.11	\$12.02	59.0%
Cost per Ride	•	·	60.5%	\$4.59	\$3.63	26.4%
Cost per Mile	\$4.67	\$2.91	56.1%	•	·	
Miles per Ride	6.4	4.1	30.1%	4.2	3.3	27.3%
Title XIX Non Medical				_		
Monthly Rides	1	10	-90.0%	0	1	-100.0%
Monthly Cost	\$105	\$155	-32.3% -87.2%	\$44	\$94	-53.2%
Monthly Vehicle Mile	5	39	-87.2% -50.0%	1	6	-83.3%
New Riders This Month	1	2		0	0	N/A
Cost per Ride	\$104.88	\$15.46	578.3% 429.0%	\$177.48	\$80.29	121.0% 126.6%
Cost per Mile	\$20.98 5.0	\$3.96 3.9	28.2%	\$38.03	\$16.78	-2.1%
Miles per Ride	5.0	3.9	20.2/0	4.7	4.8	-2.170
Veterans Volunteers	4.52	100	-14.2%	102		
Monthly Rides	163	190	-14.2% -34.6%	193		
Monthly Cost Monthly Vehicle Mile	\$1,507 2,518	\$2,305 3,196	-21.2%	\$2,286 3,130		
New Riders This Month	2,318 5	9	-44.4%	3,130		
Cost per Ride	\$9.24	\$12.13	-23.8%	\$0.73		
Cost per Mile	\$0.60	\$0.72	-17.0%	\$11.88		
Miles per Ride	15.4	16.8	-8.2%	16.3		
Wa Co DAVS						
Monthly Rides	0	3	-100.0%	1		
Monthly Cost	\$9	\$1,088	-99.2%	(\$217)		
Monthly Vehicle Mile	0	16	-100.0%	3		
New Riders This Month	0	1	-100.0%	(¢290 E9)		
Cost per Ride Cost per Mile	N/A N/A	\$362.78 \$68.02	N/A N/A	(\$289.58) (\$76.65)		
Miles per Ride	N/A	\$68.02 5.3	N/A N/A	3.8		
22 p 21 1110	,	2.2	14/4	5.0		

Providers Sep 2017 Sep 2016 % Change Current Year Previous Year % Albertina Kerr-(Mult.)	EHICLE ONLY - PRO	12-Mont	h Averages				
Monthly Rides 890 740 20.3% 643 719 Monthly Cost \$3,040 \$6,197 50.9% \$4,645 \$8,278 Monthly Vehicle Mile 1,656 3,359 50.7% 2,315 3,115 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride \$3.42 \$8.37 59.1% \$7.22 \$11.52 Cost per Mile \$1.84 \$1.84 0.0% \$2.01 \$2.66 Miles per Ride 1.9 4.5 578.8% \$3.0 4.3 American Cancer Society-(Clack., Mult., Wash. Monthly Rides 99 123 19.5% \$112 \$178 Monthly Vehicle Mile 612 10,39 41.1% 889 \$1.210 New Riders This Month 15 13 15.4% 15.8 \$19.1 Cost per Ride \$1.56 \$7.53 53.5% \$10.65 \$8.99 Cost per Ride \$1.27 \$0.28 \$10.1% \$1.34	roviders	Sep 2017	Sep 2016	% Change	Current Year	Previous Year	% Change
Monthly Cost \$3,040 \$6,197 -50.9% \$4,645 \$8,278 Monthly Vehicle Mile 1,656 3,359 50.7% 2,315 3,115 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride \$3.42 \$8.37 59.1% \$7.22 \$11,52 Cost per Mile \$1.84 \$1.84 0.0% \$2.01 \$2.66 Miles per Ride 1.9 4.5 57.8% 3.6 4.3 **American Cancer Society-*(Clack.**, Mult.**, Wash.** Monthly Rides 99 \$23 1-19.5% \$112 \$178 Monthly Cost \$1,145 \$926 23.7% \$1,192 \$1,603 Monthly Cost \$1,145 \$939 41.1% 889 1,210 New Riders This Month 15 13 15.4% 15.8 19.1 Cost per Ride \$1.25 \$7.53 \$3.5% \$10.65 \$8.99 Cost per Ride \$1.28 \$0.28 \$10.15 \$1.21	Ibertina Kerr-(Mult.)						
Monthly Vehicle Mile 1,656 3,359 -50.7% 2,315 3,115 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride \$3.42 \$8.37 -59.1% \$7.22 \$11.52 Cost per Mile \$1.84 \$1.84 0.0% \$2.01 \$2.66 Miles per Ride 1.9 4.5 -57.8% 3.6 4.3 American Cancer Society-(Clack., Mult., Wash. Monthly Rides 99 123 -19.5% 112 178 Monthly Cost \$1,145 \$92.6 23.7% \$1,192 \$1,603 Monthly Cost \$1,145 \$92.6 23.7% \$1,192 \$1,603 Monthly Rider This Month 15 13 15.4% 15.8 19.1 Cost per Ride \$11.56 \$7.53 \$3.5% \$10.65 \$8.99 Cost per Ride \$1.87 \$0.89 110.1% \$1.34 \$1.32 Monthly Rides 962 1,214 -20.8% 1,212	Nonthly Rides	890	740	20.3%	643	719	-10.6%
New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride \$3.42 \$8.37 59.1% \$7.22 \$11.52 Cost per Mile \$1.84 \$1.84 0.0% \$2.01 \$2.66 Miles per Ride 1.9 4.5 57.8% 3.6 4.3 American Cancer Society-(Clack., Mult., Wash. Monthly Rides 99 123 -19.5% 112 178 Monthly Cost \$1,145 \$926 23.7% \$1.192 \$1,603 Monthly Vehicle Mile 612 1,039 -41.1% 889 1,210 New Riders This Month 15 13 15.4% 15.8 19.1 Cost per Ride \$11.56 \$7.53 53.5% \$10.65 \$8.99 Cost per Ride \$11.56 \$7.53 53.5% \$10.65 \$8.99 Cost per Ride \$1.87 \$0.89 110.1% \$1.34 \$1.32 Monthly Cost \$3.875 \$4.877 -20.5% \$3.897 <td< td=""><td>Nonthly Cost</td><td>\$3,040</td><td>\$6,197</td><td>-50.9%</td><td>\$4,645</td><td>\$8,278</td><td>-43.9%</td></td<>	Nonthly Cost	\$3,040	\$6,197	-50.9%	\$4,645	\$8,278	-43.9%
Cost per Ride \$3.42 \$8.37 -59.1% \$7.22 \$11.52 Cost per Mile \$1.84 \$1.84 0.0% \$2.01 \$2.66 Miles per Ride \$1.9 4.5 -57.8% 3.6 4.3 American Cancer Society-(Clack., Mult., Wash. Monthly Rides 99 123 -19.5% \$112 178 Monthly Cost \$1,145 \$926 23.7% \$1,192 \$1,603 Monthly Vehicle Mile 612 1,039 -41.1% 889 1,210 New Riders This Month 15 13 15.4% 15.8 19.1 Cost per Ride \$11.56 \$75.3 \$53.5% \$10.65 \$8.99 Cost per Ride \$1.87 \$0.89 \$10.1% \$1.34 \$1.32 Miles per Ride \$1.87 \$0.89 \$10.1% \$1.34 \$1.32 Edwards Center-(Clack., Wash.) Monthly Rides 962 \$1,214 \$20.8% \$1,327 \$4,509 Monthly Vehicle Mile<	Nonthly Vehicle Mile	1,656	3,359	-50.7%	2,315	3,115	-25.7%
Cost per Mile \$1.84 \$1.84 \$1.84 \$1.84 \$1.84 \$1.84 \$1.84 \$1.84 \$1.84 \$2.01 \$2.06 \$3.6 \$4.3 American Cancer Society-(Clack., Mult., Wash. Monthly Rides 99 123 -19.5% 112 178 Monthly Cost \$1,145 \$926 23.7% \$1,192 \$1,603 Monthly Cost \$1,145 \$926 23.7% \$1,192 \$1,603 Monthly Cost (Monthly Chicle Mile) 612 1,039 -41.1% 889 1,210 New Riders This Month 15 13 15.4% 15.8 19.1 Cost per Ride \$11.56 \$7.53 \$3.55% \$10.65 \$8.99 Cost per Ride \$1.87 \$0.89 110.1% \$1.34 \$1.32 Monthly Rides 962 1,214 -26.2% 7.9 6.8 Edwards Center-(Clack., Wash.) \$4,877 -20.5% \$3.897 \$4,509 Monthly Cost \$3,875 \$4,877 -20.5% <td>lew Riders This Month</td> <td>0</td> <td>0</td> <td>N/A</td> <td>0.0</td> <td>0.0</td> <td>N/A</td>	lew Riders This Month	0	0	N/A	0.0	0.0	N/A
Miles per Ride 1.9 4.5 57.8% 3.6 4.3 **American Cancer Society-(Clack., Mult., Wash.)** Monthly Rides 99 123 -19.5% 112 178 Monthly Cost 51,145 \$926 23.7% \$1,192 \$1,603 Monthly Vehicle Mile 612 1,039 41.1% 889 1,210 New Riders This Month 15 13 15.4% 15.8 19.1 Cost per Ride 511.56 \$7.53 53.5% \$10.65 \$8.99 Cost per Mile \$1.87 \$0.89 110.1% \$1.34 \$1.32 Miles per Ride 6.2 8.4 26.2% 7.9 6.8 **Edwards Center-(Clack., Wash.)** Monthly Rides 962 1,214 20.8% 1,127 1,176 Monthly Cost \$3,875 \$4,877 20.5% \$3,897 \$4,509 Monthly Vehicle Mile 2,182 2,464 11.14% 2,056 2,287 New Riders This Month 0 0 0 N/A 0.0 0.0 Cost per Ride \$4.03 \$4.02 0.2% \$3.46 \$3.84 Cost per Ride \$1.78 \$1.98 10.1% \$1.90 \$1.97 Miles per Ride 2.3 2.0 15.0% 1.8 1.9 **Maryville Nursing Home** Monthly Cost \$0 \$0 \$0 N/A \$0 \$33 Monthly Cost \$0 \$0 \$0 N/A \$0 \$0 \$56 New Riders This Month \$0 \$0 \$0 N/A \$0 \$0 \$56 New Riders This Month \$0 \$0 \$0 N/A \$0 \$0 \$56 New Riders This Month \$0 \$0 \$0 N/A \$0 \$0 \$56 New Riders This Month \$0 \$0 \$0 N/A \$0 \$0 \$56 New Riders This Month \$0 \$0 \$0 N/A \$0 \$0 \$56 New Riders This Month \$0 \$0 \$0 N/A \$0 \$0 \$56 Northly Rides \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ost per Ride	\$3.42	\$8.37		\$7.22	\$11.52	-37.3%
American Cancer Society-(Clack, Mult., Wash. Monthly Rides 99 123 -19.5% 112 178 Monthly Rides 99 123 -19.5% 112 178 Monthly Rides 99 123 -19.5% 1112 178 Monthly Cost \$1,145 \$926 23.7% \$1,192 \$1,603 Monthly Rides Mile 612 1,039 -41.1% 889 1,210 New Riders This Month 15 13 15.4% 15.8 19.1 Cost per Ride \$11.56 \$7.53 \$3.5% \$10.65 \$8.99 Cost per Ride 6.2 8.4 -26.2% 7.9 6.8 Edwards Center-(Clack., Wash.) Monthly Rides 962 1,214 -20.8% 1,127 1,176 Monthly Rides 962 1,214 -20.8% 1,127 1,176 Monthly Rides Mile 2,182 2,464 -11.4% 20.56 2,287 New Riders This Month 0 <th< td=""><td>ost per Mile</td><td>\$1.84</td><td>\$1.84</td><td>0.0%</td><td>\$2.01</td><td>\$2.66</td><td>-24.4%</td></th<>	ost per Mile	\$1.84	\$1.84	0.0%	\$2.01	\$2.66	-24.4%
Monthly Rides 99 123 -19.5% 112 178 Monthly Cost \$1,145 \$926 23.7% \$1,192 \$1,603 Monthly Vehicle Mile 612 1,039 -41.1% 889 1,210 New Riders This Month 15 13 15.4% 15.8 19.1 Cost per Ride \$11.56 \$7.53 \$3.5% \$10.65 \$8.99 Cost per Mile \$1.87 \$0.89 110.1% \$1.34 \$1.32 Miles per Ride 6.2 8.4 -26.2% 7.9 6.8 Edwards Center-(Clack., Wash.) Monthly Rides 962 1,214 -20.8% 1,127 1,176 Monthly Vehicle Mile 2,182 2,464 -11.4% 2,056 2,287 Monthly Vehicle Mile 2,182 2,464 -11.4% 2,056 2,287 Mow Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride \$4.03 \$4.02 0.2% \$3.46 \$3.8	Ailes per Ride	1.9	4.5	-57.8%	3.6	4.3	-16.3%
Monthly Cost \$1,145 \$926 23.7% \$1,192 \$1,603 Monthly Vehicle Mile 612 1,039 -41.1% 889 1,210 New Riders This Month 15 13 15.4% 15.8 19.1 Cost per Ride \$11.56 \$7.53 53.5% \$10.65 \$8.99 Cost per Mile \$1.87 \$0.89 110.1% \$1.34 \$1.32 Miles per Ride 6.2 8.4 -26.2% 7.9 6.8 Edwards Center-(Clack., Wash.) Monthly Rides 962 1,214 -20.8% 1,127 1,176 Monthly Cost \$3,875 \$4,877 -20.5% \$3,897 \$4,509 Monthly Vehicle Mile 2,182 2,464 -11.4% 2,056 2,287 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride \$4.03 \$4.02 0.2% \$3.46 \$3.84 Cost per Ride \$1.78 \$1.98 -10.1% \$1.90 <td< td=""><td>American Cancer Society</td><td>y-(Clack., Mult.,</td><td>Wash.</td><td></td><td></td><td></td><td></td></td<>	American Cancer Society	y-(Clack., Mult.,	Wash.				
Monthly Vehicle Mile 612 1,039 -41.1% 889 1,210 New Riders This Month 15 13 15.4% 15.8 19.1 Cost per Ride \$11.56 \$7.53 \$3.5% \$10.65 \$8.99 Cost per Mile \$1.87 \$0.89 110.1% \$1.34 \$1.32 Miles per Ride 6.2 8.4 -26.2% 7.9 6.8 Edwards Center-(Clack., Wash.) Monthly Rides 962 1,214 -20.8% 1,127 1,176 Monthly Cost \$3,875 \$4,877 -20.5% \$3,897 \$4,509 Monthly Vehicle Mile 2,182 2,464 -11.4% 2,056 2,287 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Mile \$1.78 \$1.98 -10.1% \$1.90 \$1.97 Miles per Ride \$1.78 \$1.98 -10.1% \$1.90 \$1.97 Monthly Rides 0 0 N/A 0	Nonthly Rides	99	123	-19.5%	112	178	-37.1%
New Riders This Month 15 13 15.4% 15.8 19.1 Cost per Ride \$11.56 \$7.53 \$3.5% \$10.65 \$8.99 Cost per Mile \$1.87 \$0.89 \$10.1% \$1.34 \$1.32 Miles per Ride 6.2 8.4 -26.2% 7.9 6.8 Edwards Center-(Clack., Wash.) Monthly Rides 962 1,214 -20.8% 1,127 1,176 Monthly Cost \$3,875 \$4,877 -20.5% \$3,897 \$4,509 Monthly Vehicle Mile 2,182 2,464 -11.4% 2,056 2,287 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride \$4.03 \$4.02 0.2% \$3.46 \$3.84 Cost per Ride \$1.78 \$1.98 -10.1% \$1.90 \$1.97 Milles per Ride \$1.78 \$1.98 -10.1% \$1.90 \$1.97 Maryville Nursing Home Monthly Rides 0 0 </td <td>Nonthly Cost</td> <td>\$1,145</td> <td>\$926</td> <td>23.7%</td> <td>\$1,192</td> <td>\$1,603</td> <td>-25.6%</td>	Nonthly Cost	\$1,145	\$926	23.7%	\$1,192	\$1,603	-25.6%
Cost per Ride \$11.56 \$7.53 \$53.5% \$10.65 \$8.99 Cost per Mile \$1.87 \$0.89 \$110.1% \$51.34 \$1.32 Miles per Ride 6.2 8.4 -26.2% 7.9 6.8 Edwards Center-(Clack., Wash.) Monthly Rides 962 1,214 -20.8% 1,127 1,176 Monthly Cost \$3,875 \$4,877 -20.5% \$3,897 \$4,509 Monthly Cost \$3,875 \$4,877 -20.5% \$3,897 \$4,509 Monthly Vehicle Mile 2,182 2,464 -11.4% 2,056 2,287 New Riders This Month 0 0 0 N/A 0.0 0.0 Cost per Ride \$4.03 \$4.02 0.2% \$3.46 \$3.84 Cost per Ride \$1.78 \$1.98 -10.1% \$1.90 \$1.97 Miles per Ride 2.3 2.0 15.0% 1.8 1.9 Maryville Nursing Home Monthly Rides 0 0 0 N/A 0 33 Monthly Cost \$0 \$0 N/A 50 \$442 Monthly Vehicle Mile 0 0 0 N/A 0 56 New Riders This Month 0 0 0 N/A 0.0 56 New Riders This Month 0 0 0 N/A 0.0 56 New Riders This Month 0 N/A N/A N/A N/A \$13.31 Cost per Ride N/A N/A N/A N/A N/A \$13.31 Cost per Ride N/A N/A N/A N/A N/A \$13.31 Cost per Ride N/A N/A N/A N/A N/A \$7.85 Miles per Ride N/A N/A N/A N/A N/A \$7.85 Monthly Rides 0 1,328 -100.0% \$43.10 \$5.909 Monthly Rides 0 1,328 -100.0% \$4,310 \$5.909 Monthly Vehicle Mile 0 1,690 -100.0% \$4,310 \$5.909 Monthly Vehicle Mile 0 1,690 -100.0% \$4,55 \$4.55	Nonthly Vehicle Mile	612	1,039	-41.1%	889	1,210	-26.5%
Cost per Mile \$1.87 \$0.89 \$110.1% \$1.34 \$1.32 Miles per Ride 6.2 8.4 -26.2% 7.9 6.8 Edwards Center-(Clack., Wash.) Edwards Center-(Clack., Wash.) Monthly Rides 962 1,214 -20.8% 1,127 1,176 Monthly Cost \$3,875 \$4,877 -20.5% \$3,897 \$4,509 Monthly Vehicle Mille 2,182 2,464 -11.4% 2,056 2,287 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride \$4.03 \$4.02 0.2% \$3.46 \$3.84 Cost per Mile \$1.78 \$1.98 -10.1% \$1.90 \$1.97 Miles per Ride \$2.3 2.0 15.0% 1.8 1.9 Maryville Nursing Home Monthly Rides 0 0 N/A 0 33 Monthly Rides 0 0 N/A 0 \$442 Monthly Vehicle Mile 0	lew Riders This Month	15	13	15.4%	15.8	19.1	-17.3%
Miles per Ride 6.2 8.4 -26.2% 7.9 6.8 Edwards Center-(Clack., Wash.) Nonthly Rides 962 1,214 -20.8% 1,127 1,176 Monthly Cost \$3,875 \$4,877 -20.5% \$3,897 \$4,509 Monthly Vehicle Mile 2,182 2,464 -11.4% 2,056 2,287 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride \$4.03 \$4.02 0.2% \$3.46 \$3.84 Cost per Mile \$1.78 \$1.98 -10.1% \$1.90 \$1.97 Miles per Ride 2.3 2.0 15.0% 1.8 1.9 Maryville Nursing Home Monthly Rides 0 0 N/A 0 33 Monthly Rides 0 0 N/A \$0 \$442 Monthly Vehicle Mile 0 0 N/A 0 56 New Riders This Month 0 0 N/A N/A \$13.31<	ost per Ride	\$11.56	\$7.53	53.5%	\$10.65	\$8.99	18.5%
Edwards Center-(Clack., Wash.) Monthly Rides 962 1,214 -20.8% 1,127 1,176 Monthly Cost \$3,875 \$4,877 -20.5% \$3,897 \$4,509 Monthly Vehicle Mile 2,182 2,464 -11.4% 2,056 2,287 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride \$4.03 \$4.02 0.2% \$3.46 \$3.84 Cost per Mile \$1.78 \$1.98 -10.1% \$1.90 \$1.97 Miles per Ride 2.3 2.0 15.0% 1.8 1.9 Maryville Nursing Home Maryville Nursing Home Monthly Rides 0 0 N/A 0 33 Monthly Rides 0 0 N/A 0 342 Monthly Vehicle Mile 0 0 N/A 0.0 0.0 Cost per Ride N/A N/A N/A N/A N/A \$7.85 Mile	ost per Mile	\$1.87	\$0.89	110.1%	\$1.34	\$1.32	1.5%
Monthly Rides 962 1,214 -20.8% 1,127 1,176 Monthly Cost \$3,875 \$4,877 -20.5% \$3,897 \$4,509 Monthly Vehicle Mile 2,182 2,464 -11.4% 2,056 2,287 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride \$4.03 \$4.02 0.2% \$3.46 \$3.84 Cost per Mile \$1.78 \$1.98 -10.1% \$1.90 \$1.97 Miles per Ride 2.3 2.0 15.0% 1.8 1.9 Maryville Nursing Home Monthly Rides 0 0 N/A 0 33 Monthly Rides 0 0 N/A \$0 \$442 Monthly Vehicle Mile 0 0 N/A 0 56 New Riders This Month 0 0 N/A N/A \$13.31 Cost per Mile N/A N/A N/A N/A \$7.85 Miles per Ride	1iles per Ride	6.2	8.4	-26.2%	7.9	6.8	16.2%
Monthly Cost \$3,875 \$4,877 -20.5% \$3,897 \$4,509 Monthly Vehicle Mile 2,182 2,464 -11.4% 2,056 2,287 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride \$4.03 \$4.02 0.2% \$3.46 \$3.84 Cost per Mile \$1.78 \$1.98 -10.1% \$1.90 \$1.97 Miles per Ride 2.3 2.0 15.0% 1.8 1.9 Maryville Nursing Home Monthly Rides 0 0 N/A 0 33 Monthly Rides 0 0 N/A \$0 \$442 Monthly Cost \$0 \$0 N/A \$0 \$442 Monthly Vehicle Mile 0 0 N/A 0.0 0.0 Cost per Ride N/A N/A N/A N/A \$13.31 Cost per Mile N/A N/A N/A N/A \$7.85 Miles per Ride N/A <td>dwards Center-(Clack.,</td> <td>Wash.)</td> <td></td> <td></td> <td></td> <td></td> <td></td>	dwards Center-(Clack.,	Wash.)					
Monthly Vehicle Mile 2,182 2,464 -11.4% 2,056 2,287 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride \$4.03 \$4.02 0.2% \$3.46 \$3.84 Cost per Mile \$1.78 \$1.98 -10.1% \$1.90 \$1.97 Miles per Ride 2.3 2.0 15.0% 1.8 1.9 Maryville Nursing Home Monthly Rides 0 0 N/A 0 33 Monthly Rides 0 0 N/A \$0 \$442 Monthly Cost \$0 \$0 N/A \$0 \$442 Monthly Vehicle Mile 0 0 N/A 0 56 New Riders This Month 0 0 N/A N/A \$13.31 Cost per Mile N/A N/A N/A N/A \$7.85 Miles per Ride N/A N/A N/A N/A N/A \$1.79 Mary's Woods <td>nonthly Rides</td> <td>962</td> <td>1,214</td> <td>-20.8%</td> <td>1,127</td> <td>1,176</td> <td>-4.2%</td>	nonthly Rides	962	1,214	-20.8%	1,127	1,176	-4.2%
New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride \$4.03 \$4.02 0.2% \$3.46 \$3.84 Cost per Mile \$1.78 \$1.98 -10.1% \$1.90 \$1.97 Miles per Ride 2.3 2.0 15.0% 1.8 1.9 Maryville Nursing Home Monthly Rides 0 0 N/A 0 33 Monthly Rides 0 0 N/A \$0 \$442 Monthly Cost \$0 \$0 N/A \$0 \$442 Monthly Vehicle Mile 0 0 N/A 0 56 New Riders This Month 0 0 N/A N/A \$13.31 Cost per Ride N/A N/A N/A N/A \$7.85 Miles per Ride N/A N/A N/A N/A 1.7 Mary's Woods Monthly Rides 0 1,328 -100.0% \$4,310 \$5,909 <t< td=""><td>Nonthly Cost</td><td>\$3,875</td><td>\$4,877</td><td>-20.5%</td><td>\$3,897</td><td>\$4,509</td><td>-13.6%</td></t<>	Nonthly Cost	\$3,875	\$4,877	-20.5%	\$3,897	\$4,509	-13.6%
Cost per Ride \$4.03 \$4.02 0.2% \$3.46 \$3.84 Cost per Mile \$1.78 \$1.98 -10.1% \$1.90 \$1.97 Miles per Ride 2.3 2.0 15.0% 1.8 1.9 Maryville Nursing Home Monthly Rides 0 0 N/A 0 33 Monthly Cost \$0 \$0 N/A \$0 \$442 Monthly Vehicle Mile 0 0 N/A 0 56 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride N/A N/A N/A N/A \$13.31 Cost per Mile N/A N/A N/A N/A N/A \$7.85 Miles per Ride N/A N/A N/A N/A N/A 1.7 Mary's Woods Monthly Rides 0 1,328 -100.0% \$4,310 \$5,909 Monthly Cost \$0 \$5,862 -100.0% \$4,310	Monthly Vehicle Mile	2,182	2,464	-11.4%	2,056	2,287	-10.1%
Cost per Mile \$1.78 \$1.98 -10.1% \$1.90 \$1.97 Miles per Ride 2.3 2.0 15.0% 1.8 1.9 Maryville Nursing Home Monthly Rides 0 0 N/A 0 33 Monthly Cost \$0 \$0 N/A \$0 \$442 Monthly Vehicle Mile 0 0 N/A 0 56 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride N/A N/A N/A N/A N/A \$13.31 Cost per Mile N/A N/A N/A N/A N/A N/A 1.7 Mary's Woods Monthly Rides 0 1,328 -100.0% 942 1,299 Monthly Cost \$0 \$5,862 -100.0% \$4,310 \$5,909 Monthly Vehicle Mile 0 1,690 -100.0% 1,253 1,850 New Riders This Month 0 0 N/A	lew Riders This Month	0	0	N/A	0.0	0.0	N/A
Miles per Ride 2.3 2.0 15.0% 1.8 1.9 Maryville Nursing Home Monthly Rides 0 0 N/A 0 33 Monthly Cost \$0 \$0 N/A \$0 \$442 Monthly Vehicle Mile 0 0 N/A 0 56 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride N/A N/A N/A N/A \$13.31 Cost per Mile N/A N/A N/A N/A \$7.85 Miles per Ride N/A N/A N/A N/A N/A 1.7 Mary's Woods Monthly Rides 0 1,328 -100.0% 942 1,299 Monthly Cost \$0 \$5,862 -100.0% \$4,310 \$5,909 Monthly Vehicle Mile 0 1,690 -100.0% 1,253 1,850 New Riders This Month 0 0 N/A 0.0 0.0	ost per Ride	\$4.03	\$4.02	0.2%	\$3.46	\$3.84	-9.9%
Maryville Nursing Home Monthly Rides 0 0 N/A 0 33 Monthly Cost \$0 \$0 N/A \$0 \$442 Monthly Vehicle Mile 0 0 N/A 0 56 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride N/A N/A N/A N/A N/A \$13.31 Cost per Mile N/A N/A N/A N/A N/A \$7.85 Miles per Ride N/A N/A N/A N/A N/A 1.7 Mary's Woods Monthly Rides 0 1,328 -100.0% 942 1,299 Monthly Cost \$0 \$5,862 -100.0% \$4,310 \$5,909 Monthly Vehicle Mile 0 1,690 -100.0% 1,253 1,850 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride N/A \$4.41 N/A	ost per Mile	\$1.78	\$1.98	-10.1%	\$1.90	\$1.97	-3.6%
Monthly Rides 0 0 N/A 0 33 Monthly Cost \$0 \$0 N/A \$0 \$442 Monthly Vehicle Mile 0 0 N/A 0 56 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride N/A N/A N/A N/A N/A \$13.31 Cost per Mile N/A N/A N/A N/A N/A \$7.85 Miles per Ride N/A N/A N/A N/A N/A 1.7 Mary's Woods Monthly Rides 0 1,328 -100.0% 942 1,299 Monthly Cost \$0 \$5,862 -100.0% \$4,310 \$5,909 Monthly Vehicle Mile 0 1,690 -100.0% 1,253 1,850 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride N/A \$4.41 N/A \$4.58 \$4.55	1iles per Ride	2.3	2.0	15.0%	1.8	1.9	-5.3%
Monthly Cost \$0 \$0 N/A \$0 \$442 Monthly Vehicle Mile 0 0 N/A 0 56 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride N/A N/A N/A N/A N/A \$13.31 Cost per Mile N/A N/A N/A N/A N/A \$7.85 Miles per Ride N/A N/A N/A N/A N/A 1.7 Mary's Woods Monthly Rides 0 1,328 -100.0% 942 1,299 Monthly Cost \$0 \$5,862 -100.0% \$4,310 \$5,909 Monthly Vehicle Mile 0 1,690 -100.0% 1,253 1,850 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride N/A \$4.41 N/A \$4.58 \$4.55	1aryville Nursing Home						
Monthly Vehicle Mile 0 0 N/A 0 56 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride N/A N/A N/A N/A N/A \$13.31 Cost per Mile N/A N/A N/A N/A N/A \$7.85 Miles per Ride N/A N/A N/A N/A N/A 1.7 Mary's Woods Monthly Rides 0 1,328 -100.0% 942 1,299 Monthly Cost \$0 \$5,862 -100.0% \$4,310 \$5,909 Monthly Vehicle Mile 0 1,690 -100.0% 1,253 1,850 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride N/A \$4.41 N/A \$4.58 \$4.55	1onthly Rides	0	0	N/A	0	33	-100.0%
New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride N/A N/A N/A N/A N/A \$13.31 Cost per Mile N/A N/A N/A N/A N/A N/A \$7.85 Miles per Ride N/A N/A N/A N/A N/A 1.7 Mary's Woods Monthly Rides 0 1,328 -100.0% 942 1,299 Monthly Cost \$0 \$5,862 -100.0% \$4,310 \$5,909 Monthly Vehicle Mile 0 1,690 -100.0% 1,253 1,850 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride N/A \$4.41 N/A \$4.58 \$4.55	1onthly Cost	\$0	\$0	N/A	\$0	\$442	-100.0%
Cost per Ride N/A N/A N/A N/A \$13.31 Cost per Mile N/A N/A N/A N/A N/A \$7.85 Miles per Ride N/A N/A N/A N/A N/A 1.7 Mary's Woods Monthly Rides 0 1,328 -100.0% 942 1,299 Monthly Cost \$0 \$5,862 -100.0% \$4,310 \$5,909 Monthly Vehicle Mile 0 1,690 -100.0% 1,253 1,850 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride N/A \$4.41 N/A \$4.58 \$4.55	Ionthly Vehicle Mile	0	0	N/A	0	56	-100.0%
Cost per Mile N/A N/A N/A N/A N/A \$7.85 Miles per Ride N/A N/A N/A N/A N/A 1.7 Mary's Woods Monthly Rides 0 1,328 -100.0% 942 1,299 Monthly Cost \$0 \$5,862 -100.0% \$4,310 \$5,909 Monthly Vehicle Mile 0 1,690 -100.0% 1,253 1,850 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride N/A \$4.41 N/A \$4.58 \$4.55	lew Riders This Month	0	0	N/A	0.0	0.0	N/A
Miles per Ride N/A N/A N/A N/A N/A 1.7 Mary's Woods Monthly Rides 0 1,328 -100.0% 942 1,299 Monthly Cost \$0 \$5,862 -100.0% \$4,310 \$5,909 Monthly Vehicle Mile 0 1,690 -100.0% 1,253 1,850 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride N/A \$4.41 N/A \$4.58 \$4.55	ost per Ride	N/A	N/A	N/A	N/A	\$13.31	N/A
Mary's Woods Monthly Rides 0 1,328 -100.0% 942 1,299 Monthly Cost \$0 \$5,862 -100.0% \$4,310 \$5,909 Monthly Vehicle Mile 0 1,690 -100.0% 1,253 1,850 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride N/A \$4.41 N/A \$4.58 \$4.55	ost per Mile	N/A	N/A	N/A	N/A	\$7.85	N/A
Monthly Rides 0 1,328 -100.0% 942 1,299 Monthly Cost \$0 \$5,862 -100.0% \$4,310 \$5,909 Monthly Vehicle Mile 0 1,690 -100.0% 1,253 1,850 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride N/A \$4.41 N/A \$4.58 \$4.55	1iles per Ride	N/A	N/A	N/A	N/A	1.7	N/A
Monthly Cost \$0 \$5,862 -100.0% \$4,310 \$5,909 Monthly Vehicle Mile 0 1,690 -100.0% 1,253 1,850 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride N/A \$4.41 N/A \$4.58 \$4.55	/lary's Woods						
Monthly Vehicle Mile 0 1,690 -100.0% 1,253 1,850 New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride N/A \$4.41 N/A \$4.58 \$4.55	Nonthly Rides	0	1,328	-100.0%	942	1,299	-27.5%
New Riders This Month 0 0 N/A 0.0 0.0 Cost per Ride N/A \$4.41 N/A \$4.58 \$4.55	Nonthly Cost	\$0	\$5,862	-100.0%	\$4,310	\$5,909	-27.1%
Cost per Ride N/A \$4.41 N/A \$4.58 \$4.55	Nonthly Vehicle Mile	0	1,690	-100.0%	1,253	1,850	-32.3%
ψ 1155	lew Riders This Month	0	0	N/A		0.0	N/A
Cost per Mile N/A \$3.47 N/A \$3.44 \$3.19	ost per Ride	N/A	\$4.41	N/A		\$4.55	0.7%
	ost per Mile	N/A	\$3.47	N/A	\$3.44	\$3.19	7.8%
Miles per Ride N/A 1.3 N/A 1.3 1.4	Ailes per Ride	N/A	1.3	N/A	1.3	1.4	-7.1%
Tuesday, November 28, 2017 Vehicle Only Program - P	uesday, November 28. 2017					Vehicle Only Progra	am - Page 1 of 2

VEHICLE ONLY - PRO	OGRAM		12-Month Averages					
Providers	Sep 2017	Sep 2016	% Change	Current Year	Previous Year	% Change		
Michael's Place								
Monthly Rides	751	770	-2.5%	721	709	1.7%		
Monthly Cost	\$865	\$766	12.9%	\$781	\$837	-6.7%		
Monthly Vehicle Mile	482	485	-0.6%	488	514	-5.1%		
New Rider This Month	0	0	N/A	0.1	1.9	-94.7%		
Cost per Ride	\$1.15	\$0.99	16.2%	\$1.08	\$1.18	-8.5%		
Cost per Mile	\$1.80	\$1.58	13.9%	\$1.60	\$1.63	-1.8%		
Miles per Ride	0.6	0.6	0.0%	0.7	0.7	0.0%		
Providence Elderplace								
Monthly Rides	9,051	9,786	-7.5%	8,855	9,357	-5.4%		
Monthly Cost	\$253,219	\$244,000	3.8%	\$257,017	\$238,180	7.9%		
Monthly Vehicle Mile	47,155	43,765	7.7%	41,197	39,883	3.3%		
New Riders This Month	37	18	105.6%	130.1	127.5	2.0%		
Cost per Ride	\$27.98	\$24.93	12.2%	\$29.02	\$25.45	14.0%		
Cost per Mile	\$5.37	\$5.58	-3.8%	\$6.24	\$5.97	4.5%		
Miles per Ride	5.2	4.5	15.6%	4.7	4.3	9.3%		
Tualatin Valley Worksh	ор							
Monthly Rides	106	266	-60.2%	114	243	-53.1%		
Monthly Cost	\$3,718	\$4,051	-8.2%	\$4,242	\$5,072	-16.4%		
Monthly Vehicle Mile	887	962	-7.8%	777	828	-6.2%		
New Riders This Month	0	0	N/A	3.6	0.0	N/A		
Cost per Ride	\$35.08	\$15.23	130.3%	\$37.10	\$20.84	78.0%		
Cost per Mile	\$4.19	\$4.21	-0.5%	\$5.46	\$6.12	-10.8%		
Miles per Ride	8.4	3.6	133.3%	6.8	3.4	100.0%		
West Linn								
Monthly Ride	26	28	-7.1%	46	96	-52.1%		
Monthly Cost	\$329	\$324	1.5%	\$266	\$313	-15.0%		
Monthly Vehicle Mile	30	69	-56.5%	63	113	-44.2%		
New Riders This Month	0	0	N/A	0.0	0.0	N/A		
Cost per Ride	\$12.64	\$11.58	9.2%	\$5.77	\$3.27	76.5%		
Cost per Mile	\$10.96	\$4.70	133.2%	\$4.20	\$2.77	51.6%		
Miles per Ride	1.2	2.5	-52.0%	1.4	1.2	16.7%		

tural Transit District Transportation Report			12-Mont			
Rural Cities	Sep 2017	Sep 2016	% Change	Current Year	Previous Year	% Change
Canby(CAT)-Fixed Route						
Monthly Rides	4,606	3,844	19.8%	4,812	5,902	-18.5%
Monthly Cost	\$36,451	\$36,609	-0.4%	\$37,423	\$37,575	-0.4%
Monthly Vehicle Miles	11,409	11,873	-3.9%	12,154	12,088	0.5%
On-Time Performance	99.9%	99.0%	0.9%	99.6%	99.1%	0.5%
Cost per Ride	\$7.91	\$9.52	-16.9%	\$7.78	\$6.37	22.1%
Cost per Mile	\$3.19	\$3.08	3.6%	\$3.08	\$3.11	-1.0%
Miles per Roadcall	11,409	11,873	-3.9%	12,154	12,088	0.6%
Canby(CAT)-Paratransit L Monthly Rides	IFT and Cab 1,285	1,240	3.6%	1,328	2,149	-38.2%
Monthly Cost	\$23,436	\$32,330	-27.5%	\$33,800	\$32,899	2.7%
Monthly Vehicle Miles	5,025	4,165	20.6%	5,692	4,435	28.3%
On-Time Performance	99.9%	99.0%	0.9%	99.6%	99.1%	0.5%
Cost per Ride	\$18.24	\$26.07	-30.0%	\$25.45	\$15.31	66.2%
Cost per Mile	\$4.66	\$7.76	-39.9%	\$5.94	\$7.42	-19.9%
Miles per Roadcall	5,025	4,165	20.6%	5,692	4,435	28.3%
Molalla(SCTD)-Demand F	•	4,100		5,092	4,435	
Monthly Rides	7,164	7,489	-4.3%	8,044	8,564	-6.1%
Monthly Cost	\$48,355	\$51,919	-6.9%	\$50,559	\$51,243	-1.3%
Monthly Vehicle Miles	21,547	21,102	2.1%	21,359	21,367	0.0%
On-Time Performance	96.0%	96.0%	0.0%	96.9%	97.4%	-0.5%
Cost per Ride	\$6.75	\$6.93	-2.6%	\$6.29	\$5.98	5.2%
Cost per Mile	\$2.24	\$2.46	-8.9%	\$2.37	\$2.40	-1.3%
Miles per Roadcall	10,774	21,102	-48.9%	21,359	21,367	0.0%
Sandy(SAM)-Fixed Route	•	21,102	40.570	21,339	21,307	0.076
* * * * * * * * * * * * * * * * * * * *		0.725	7.20/	0.020	0.020	1.0%
Monthly Rides	9,364	8,735	7.2%	9,028	8,939	0.0%
Monthly Cost	\$65,000	\$65,000	0.0%	\$65,000	\$65,000	
Monthly Vehicle Miles	20,894	20,475	2.0%	21,441	20,933	2.4%
On-Time Performance	97.2%	100.0%	-2.8%	98.6%	99.9%	-1.3%
Cost per Ride	\$6.94	\$7.44	-6.7%	\$7.20	\$7.27	-1.0%
Cost per Mile	\$3.11	\$3.17	-1.9%	\$3.03	\$3.11	-2.6%
Miles per Roadcall	20,894	20,475	2.0%	21,441	20,933	2.4%
Sandy(SAM)-Paratransit						
Monthly Rides	1,207	1,318	-8.4%	1,152	1,327	-13.2%
Monthly Cost	\$20,000	\$20,000	0.0%	\$20,000	\$20,000	0.0%
Monthly Vehicle Miles	7,561	7,285	3.8%	7,228	7,177	0.7%
On-Time Performance	95.0%	98.2%	-3.2%	96.1%	96.8%	-0.7%
Cost per Ride	\$16.57	\$15.17	9.2%	\$17.36	\$15.07	15.2%
Cost per Mile	\$2.65	\$2.75	-3.6%	\$2.77	\$2.79	-0.7%
Miles per Roadcall	7,561	7,285	3.8%	7,228	7,177	0.7%
Wilsonville(SMART)-Fixe	d Route					
Monthly Rides	21,321	24,082	-11.5%	22,586	23,614	-4.4%
Monthly Cost	\$348,819	\$340,097	2.6%	\$330,026	\$332,824	-0.8%
Monthly Vehicle Miles	47,825	34,786	37.5%	45,626	44,365	2.8%
On-Time Performance	•	0.0%	0.0%	0.0%	0.0%	0.0%
	0.0%	\$14.12	15.9%	\$14.61	\$14.09	3.7%
Cost per Ride	\$16.36		-25.5%			-3.6%
Cost per Mile	\$7.29	\$9.78	37.5%	\$7.23	\$7.50	2.8%
Miles per Roadcall	47,825	34,786	37.5%	45,626	44,365	2.0/0
Wilsonville(SMART)-Para						
Monthly Rides	1,696	2,563	-33.8%	2,228	2,963	-24.8%
Monthly Cost	\$61,556	\$60,017	2.6%	\$58,240	\$58,734	-0.8%
Monthly Vehicle Miles	5,293	9,221	-42.6%	6,113	8,912	-31.4%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$36.29	\$23.42	55.0%	\$26.14	\$19.82	31.9%
Cost per Mile	\$11.63	\$6.51	78.6%	\$9.53	\$6.59	44.6%
Miles per Roadcall	5,293	9,221	-42.6%	6,113	8,912	-31.4%
·	2,200				Dural Transit Dia	
Tuesday, November 28, 2017					Kurai Transit Dis	strict - Page 1 of 1

RideWise Performance Report - September 2017

	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	11	85	4,420	\$147,274.40		
One-on-one travel training general trips	11	32	1,664	\$55,444.48		
Specialized travel training (contractor)						
Phone or mail personalized travel training	0		0	\$0.00		
Subtotal	22	117	6,084	\$202,718.88		
Group travel training						
Group travel training with schools	101		369	\$12,290.15		
Group travel training general	8		29	\$973.48		
Riders Club participants	72					
Subtotal			398	\$13,263.63		
Total	22	117	6,482	\$215,982.51		
Supportive services support of travel training	Staff	Total number of students in training		Number of trips taken with students 1-on- 1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	6					
Transitional staff support only	5					
Transitional staff support and pass plan	62	200	38	109	2,264	1,052
Total	73					
Ride Connection RideWise monthly costs:						
RideWise RC program monthly cost	\$43,707.79					
Total trainer hours monthly	866.50					
Ride Ambassador hours monthly	78.50					
Value of volunteer hours monthly	\$1,894.99					
Value of transitional staff hours monthly	\$30,977.19					

RideWise Performance Report - YTD 2017

	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	36	259	13,468	\$448,753.76		
One-on-one travel training general trips	34	107	5,564	\$185,392.48		
Specialized travel trainings (contractor)	0	0	0	\$0.00		
Phone or mail personalized travel training	0	0	0	\$0.00		
Subtotal	70	366		\$634,146.24		
Group travel training with schools	113	0	413	\$13,750.36		
Group travel training general	21	0	77	\$2,555.38		
Riders Club participants	182	0	0	\$0.00		
Subtotal	316		489	\$16,305.74		
Total	386	366	489	\$650,451.98		
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Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1- on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1- on-1 and with groups of students
New supportive service contacts sites	15	0	0	0	0	0
Transitional staff support only	6	0	0	0	0	0
Transitional staff support and pass plan	66	210	45	135	2,292	1,090
Total	87					
Ride Connection RideWise						
annual costs:						
RideWise RC program annual cost	\$143,034.91					
Annual cost avoidance of trips	\$650,451.98					
Total cost avoidance	\$507,417.07					
Total trainer hours annual	5407					
Ride Ambassador hours annual	32097					
Value of volunteer hours annual	0					
Value of transitional staff hours annual	0					