
DATE: AUGUST 2015

**SUBJECT: TRI-COUNTY ELDERLY & DISABLED TRANSPORTATION
MONTHLY PERFORMANCE REPORTS**

RIDE CONNECTION

1. Ride Connection E&D services (all funding sources). As of August, average monthly rides (for 12 months) increased 9.6% when compared to the same period the previous year. The primary reason for the increase is adding the Title XIX non-medical program.
2. STF formula ride totals (Special Transportation Formula funds). As of August, average monthly rides (for 12 months) decreased 6.0% when compared to the same period the previous year. This change is due to the way funds and rides associated with those funds are reported. Last fiscal year, we reported STO (Special Transportation Operating funds) and STF funded rides in this category. This year some STO rides are reported under the non-STF category.
3. Ride Connection E&D services cost per ride total. As of August, average cost per ride (for 12 months) increased 4.5% when compared to the same period the previous year.
4. New riders. As of August, average new riders per month (for 12 months) increased 23.7% when compared to the same period the previous year. This is due to the Title XIX non-medical program.
5. Volunteer hours contributed to the Ride Connection Network. As of August, average monthly volunteer hours (for 12 months) increased 3.0% when compared to the same period the previous year.
6. As of August average monthly resources spent by partners in the network (for 12 months) increased 5.0% when compared to the same period the previous year. The primary reason for this increase was an expansion of Providence Elder Place into Washington County, which is a vehicle-only contract and Mary's Woods Saturday shuttle, which we pay for extra driver hours, only.

7. Donations. As of August, average monthly donations (for 12 months) decreased 8.0% when compared to the same period the previous year. A rider that donated significantly each year that passed away.

RIDEWISE

1. Service Delivery Analysis. A total of 62 individuals were served through RideWise's one-on-one, classroom, group and trip planning by phone/mail training.
2. A total of 18 persons successfully exited out of one-on-one travel training, four of whom were prior participants. There was a 5.5% decrease from August last year in the number of successful customers.
3. Under the age of 60, a total of 15 individuals successfully exited out of one-on-one travel training. Average training hours per individual were 12.7 hours.

4. Outreach. RideWise continues to increase awareness of the program by attending resource fairs, meeting with agency professionals, mailings and presentations at staff meetings, etc. A total of three events was held:

Presentations/events:

- RideWise presented jointly with TriMet staff – Willamette View
- RideWise participated in a Rachel Simon book signing and reception (Rachel Simon is author of *Riding the Bus with My Sister*)

Riders' Club Presentations:

- Allen Fremont Plaza

5. Ride Ambassador Program. 93.25 volunteer hours were recorded for Rider's Club events, committee meetings and outreach.
6. Riders' Clubs. The RideWise program supported 10 Rider's Club activities with 44 participants.
7. Referral Sources. There were 30 referrals in August 2015. Four referrals were from new agencies, or new sources at agencies, with whom a relationship had already been established and two referrals were a result of our travel options counseling efforts.

8. School Program. 150 students received training during the month of August. There were 212 trips taken as a group and 62 one-on-one trips. 50 teachers and support staff reported a total of 464 hours of training.

SANDY AREA METRO (SAM)

1. None provided.

SOUTH METRO AREA REGIONAL TRANSIT (SMART)

1. SMART provided a number of community event trips during the month of August throughout the city, carrying a total of 955 passengers. Below shows the extent and variety of the trips we provided for various Summer outings:
 - Wilsonville High School Cross Country Invitational; 194 attendees
 - Fun in the Park; 163 attendees
 - Thursday Farmers Market; 143 attendees
 - Brewfest; 134 attendees
 - Trolley City tour; 99 attendees
 - Senior trips; 69 attendees
 - National Night Out; 41 attendees
 - NW Housing shuttle; 22 attendees
2. The trolley is a popular request and is not only used in community events, but also placed into regular, fixed route service when the weather is mild. We have even had the public hop on the trolley just to ride around town, then call in to ask what route will it be placed on next so that they can ride again.
3. Ridership continues to lag behind last year. Cheaper gas prices continue to cut into ridership. August ridership is down 4,930 or 15.5%. Commuter routes were hit hard, highlighting that many workers are getting back into their cars so long as gas prices remain low. We do not expect ridership to improve, as we anticipate gas prices will continue to drop, even below \$2.00 per gallon.

CANBY AREA TRANSIT (CAT)

1. Paratransit rides decreased during August. This was due to the steady heat, which affected our older population. Same day rides remained steady and filled in routes to maintain productivity.

2. Fixed Route decreased during August due to heat issues as well. The new route was implemented August 3. This will keep our route traveling on Hwy. 99 for 95% of the time.
3. We provided a Fair Shuttle all week long during the Clackamas County Fair. We experienced an increase in ridership this year compared to 2014. Next year, the media will be more involved in getting the word out that the shuttle is in place.

SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)

1. Ridership was down for the month of August over 2014. All three routes experienced decline in riders. This is attributable to summer activities and events in this rural district.
2. Work is progressing on the proposed office building. The Board of Directors is meeting to decide on interior and exterior materials to be used in the construction. Targeted date for submitting bids is January 2016.

TRIMET

1. System Ridership Summary for Fiscal Year to date (next page).

TRIMET-SYSTEM RIDERSHIP SUMMARY

Measure	Aug 15	Aug 14	% Change	FY16-TD	FY15-TD	% Change
Avg Weekday Boardings						
<u>Fixed Route</u>						
Bus-Other Service	89,800	90,600	-0.9%	89,550	90,950	-1.5%
Bus-Frequent Service*	<u>101,700</u>	<u>103,400</u>	-1.6%	<u>101,700</u>	<u>103,350</u>	-1.6%
Subtotal All Bus	191,500	194,000	-1.3%	191,250	194,300	-1.6%
MAX	119,300	123,200	-3.2%	120,300	124,100	-3.1%
Commuter Rail	<u>1,835</u>	<u>2,000</u>	-8.3%	<u>1,813</u>	<u>2,000</u>	-9.4%
Fixed Route Total	312,635	319,200	-2.1%	313,363	320,400	-2.2%
<u>Paratransit</u>						
LIFT& Cabs	3,579	3,515	1.8%	3,524	3,517	0.2%
System Total	316,214	322,715	-2.0%	316,887	323,917	-2.2%

Avg Weekly Boardings

<u>Fixed Route</u>						
Bus-Other Service	522,200	530,000	-1.5%	520,250	530,300	-1.9%
Bus-Frequent Service*	<u>632,200</u>	<u>641,700</u>	-1.5%	<u>631,300</u>	<u>639,450</u>	-1.3%
Subtotal All Bus	1,154,400	1,171,700	-1.5%	1,151,550	1,169,750	-1.6%
MAX	751,300	772,800	-2.8%	753,850	780,000	-3.4%
Commuter Rail	<u>9,175</u>	<u>10,000</u>	-8.3%	<u>9,063</u>	<u>9,975</u>	-9.1%
Fixed Route Total	1,914,875	1,954,500	-2.0%	1,914,463	1,959,725	-2.3%
Frequent Bus % of Total Bus	54.8%	54.8%	0.0%	54.8%	54.7%	0.2%
<u>Paratransit</u>						
LIFT & Cabs	20,120	19,891	1.2%	19,798	19,854	-0.3%
System Total	1,934,995	1,974,391	-2.0%	1,934,260	1,979,579	-2.3%

Operations Cost / Boarding Ride **

<u>Fixed Route</u>						
Bus-Other Service	\$3.50	\$3.49	0.29%	\$3.48	\$3.44	1.16%
Bus-Frequent Service*	\$2.50	\$2.44	2.46%	\$2.48	\$2.43	2.06%
Subtotal All Bus	\$2.95	\$2.91	1.37%	\$2.93	\$2.89	1.38%
MAX	\$2.14	\$1.85	15.68%	\$2.19	\$1.85	18.38%
Commuter Rail	\$15.62	\$11.42	36.78%	\$13.59	\$11.87	14.49%
Fixed Route Total	\$2.69	\$2.53	6.32%	\$2.69	\$2.52	6.75%
<u>Paratransit</u>						
LIFT & Cabs	\$33.92	\$32.50	4.37%	\$33.13	\$32.11	3.18%
System Total	\$3.01	\$2.83	6.36%	\$3.00	\$2.81	6.76%

* Frequent Bus lines are those operating at headways of 15 minutes or less. In Sep 2012 line 9 was no longer operated as frequent service. All other bus lines, plus special services are included under "Other Bus Services".

TK

** Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.

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TRIMET - RIDE CONNECTION ELDERLY AND DISABLED TRANSPORTATION REPORT

TriMet	Aug 2015	Aug 2014	% Change	This Year	Previous Year	% Change
Bus						
Monthly Rides	5,006,000	5,082,500	-1.5%	5,200,792	5,060,000	2.8%
Monthly Cost	\$14,758,525	\$14,797,020	-0.3%	\$14,778,076	\$14,681,532	0.7%
Monthly Vehicle Mile	2,011,398	1,966,354	2.3%	1,981,524	1,926,042	2.9%
On-Time Performance	81.4%	80.1%	1.3%	80.7%	78.9%	1.8%
Cost per Ride	\$2.95	\$2.91	1.4%	\$2.84	\$2.90	-2.1%
Cost per Mile	\$7.34	\$7.53	-2.5%	\$7.46	\$7.62	-2.1%
Miles per Roadcall	11,300	8,026	40.8%	10,923	10,420	4.8%
Light Rail						
Monthly Rides	3,279,300	3,371,200	-2.7%	3,133,671	3,184,842	-1.6%
Monthly Cost	\$7,033,905	\$6,239,801	12.7%	\$6,904,665	\$6,438,896	7.2%
Monthly Vehicle Mile	350,648	339,936	3.2%	339,744	336,886	0.8%
On-Time Performance	77.9%	76.1%	1.8%	80.4%	83.3%	-2.9%
Cost per Ride	\$2.14	\$1.85	15.7%	\$2.20	\$2.02	8.9%
Cost per Mile	\$20.06	\$18.36	9.3%	\$20.32	\$19.11	6.3%
Miles per Roadcall	1,323	1,365	-3.1%	1,406	1,404	0.1%
Paratransit LIFT and Cab						
Monthly Rides	86,279	85,402	1.0%	87,000	86,188	0.9%
Monthly Cost	\$2,926,644	\$2,775,751	5.4%	\$2,841,060	\$2,774,079	2.4%
Monthly Vehicle Mile	711,309	705,128	0.9%	717,741	720,951	-0.4%
On-Time Performance	93.9%	92.3%	1.6%	93.0%	92.9%	0.1%
Cost per Ride	\$33.92	\$32.50	4.4%	\$32.66	\$32.19	1.5%
Cost per Mile	\$4.11	\$3.94	4.3%	\$3.96	\$3.85	2.9%
Miles per Roadcall	5,977	4,931	21.2%	6,798	7,497	-9.3%

MTP-Title XIX Non Medical Waiver

Contract Ended Effective January 1, 2015

Ride Connection Services

Summary All Services (Excludes Mt. Hood Express Service and Rural Transit District Transportation)

Monthly Rides	38,649	34,712	11.3%	36,740	33,507	9.6%
Monthly Cost	\$628,568	\$525,477	19.6%	\$592,377	\$516,856	14.6%
Monthly Vehicle Mile	173,827	154,074	12.8%	168,313	152,051	10.7%
New Riders This Month	1,782	1,505	18.4%	1,364.8	1,103.7	23.7%
Cost per Ride	\$16.26	\$15.14	7.4%	\$16.12	\$15.43	4.5%
Cost per Mile	\$3.62	\$3.41	6.2%	\$3.52	\$3.40	3.5%
Miles per Ride	4.5	4.4	2.3%	4.6	4.5	2.2%

RIDE CONNECTION RED - PROVIDER(1)

12 Month Average

Programs	Aug 2015	Aug 2014	% Change	This Year	Pervious Year	% Change
Central Beaverton						
Monthly Rides	496	673	-26.3%	702		
Monthly Cost	\$8,709	\$7,396	17.8%	\$7,711		
Monthly Vehicle Mile	3,537	3,943	-10.3%	4,011		
New Riders This Month	43	44	-2.3%	34.2		
Cost per Ride	\$17.56	\$10.99	59.8%	\$10.98		
Cost per Mile	\$2.46	\$1.88	30.9%	\$1.92		
Miles per Ride	7.1	5.9	20.3%	5.7		
King City Shuttle						
Monthly Rides	284	391	-27.4%	313		
Monthly Cost	\$5,819	\$4,920	18.3%	\$4,522		
Monthly Vehicle Mile	1,115	1,157	-3.6%	1,234		
New Riders This Month	9	23	-60.9%	11.9		
Cost per Ride	\$20.49	\$12.58	62.9%	\$14.45		
Cost per Mile	\$5.22	\$4.25	22.8%	\$3.66		
Miles per Ride	3.9	3.0	30.0%	3.9		
N/NE Shuttle						
Monthly Rides	132	162	-18.5%	167		
Monthly Cost	\$4,018	\$4,622	-13.1%	\$3,667		
Monthly Vehicle Mile	1,231	1,400	-12.1%	1,529		
New Riders This Month	22	20	10.0%	19.7		
Cost per Ride	\$30.44	\$28.53	6.7%	\$22.00		
Cost per Mile	\$3.26	\$3.30	-1.2%	\$2.40		
Miles per Ride	9.3	8.6	8.1%	9.2		
STF Service						
Monthly Rides	537	595	-9.7%	515		
Monthly Cost	\$9,743	\$9,373	3.9%	\$9,228		
Monthly Vehicle Mile	3,335	3,881	-14.1%	3,708		
New Riders This Month	55	75	-26.7%	47.3		
Cost per Ride	\$18.14	\$15.75	15.2%	\$17.93		
Cost per Mile	\$2.92	\$2.42	20.7%	\$2.49		
Miles per Ride	6.2	6.5	-4.6%	7.2		
TriMet ADS						
Monthly Rides	0	65	-100.0%	10		
Monthly Cost	\$28	\$435	-93.6%	\$46		
Monthly Vehicle Mile	0	104	-100.0%	19		
New Riders This Month	0	0	N/A	0.0		
Cost per Ride	\$0.00	\$6.69	-100.0%	\$4.53		
Cost per Mile	\$0.00	\$4.18	-100.0%	\$2.39		
Miles per Ride	0.0	1.6	-100.0%	1.9		
TriMet Service						
Monthly Rides	495	620	-20.2%	654		
Monthly Cost	\$5,974	\$7,023	-14.9%	\$7,171		
Monthly Vehicle Mile	3,296	4,251	-22.5%	3,567		
New Riders This Month	47	72		42.8		
Cost per Ride	\$12.07	\$11.33	6.5%	\$10.97		
Cost per Mile	\$1.81	\$1.65	9.7%	\$2.01		
Miles per Ride	6.7	6.9	-2.9%	5.5		

CAB SERVICES - PROVIDER

12 Month Average

Programs	Aug 2015	Aug 2014	% Change	This Year	Previous Year	% Change
Dialysis (NEW)						
Monthly Rides	283					
Monthly Cost	\$5,209					
Monthly Vehicle Mile	1,335					
New Riders This Month	9					
Cost per Ride	\$18.41					
Cost per Mile	\$3.90					
Miles per Ride	4.7					
General Public						
Monthly Rides	771	788	-2.2%	798	726	9.9%
Monthly Cost	\$18,985	\$17,328	9.6%	\$17,328	\$15,806	9.6%
Monthly Vehicle Mile	6,964	6,849	1.7%	6,651	6,432	3.4%
New Riders This Month	12	16	-25.0%	12	10	20.0%
Cost per Ride	\$24.62	\$21.99	12.0%	\$21.70	\$21.78	-0.4%
Cost per Mile	\$2.73	\$2.53	7.9%	\$2.61	\$2.46	6.1%
Miles per Ride	9.0	8.7	3.4%	8.3	8.9	-6.7%
Multnomah Co. ADS Premium						
Monthly Rides	367	178	106.2%	293	129	127.1%
Monthly Cost	\$4,312	\$2,893	49.0%	\$3,906	\$2,039	91.6%
Monthly Vehicle Mile	3,506	800	338.3%	2,110	576	266.3%
New Riders This Month	30	12	150.0%	16	10	60.0%
Cost per Ride	\$11.75	\$16.25	-27.7%	\$13.31	\$15.85	-16.0%
Cost per Mile	\$1.23	\$3.62	-66.0%	\$1.85	\$3.54	-47.7%
Miles per Ride	9.6	4.5	113.3%	7.2	4.5	60.0%
STF Service						
Monthly Rides	1,230	1,271	-3.2%	1,258	897	40.2%
Monthly Cost	\$23,248	\$22,758	2.2%	\$21,876	\$16,076	36.1%
Monthly Vehicle Mile	6,802	6,186	10.0%	6,519	4,901	33.0%
New Riders This Month	262	271	-3.3%	180	115	56.5%
Cost per Ride	\$18.90	\$17.91	5.5%	\$17.39	\$17.93	-3.0%
Cost per Mile	\$3.42	\$3.68	-7.1%	\$3.36	\$3.28	2.4%
Miles per Ride	5.5	4.9	12.2%	5.2	5.5	-5.5%
Title XIX Non Medical						
Monthly Rides	5,928	1,619	266.2%	3,779	1,497	152.4%
Monthly Cost	\$123,551	\$30,688	302.6%	\$78,425	\$31,568	148.4%
Monthly Vehicle Mile	30,720	8,133	277.7%	19,250	8,182	135.3%
New Riders This Month	389	55	607.3%	249	29	758.6%
Cost per Ride	\$20.84	\$18.95	10.0%	\$20.75	\$21.09	-1.6%
Cost per Mile	\$4.02	\$3.77	6.6%	\$4.07	\$3.86	5.4%
Miles per Ride	5.2	5.0	4.0%	5.1	5.5	-7.3%
Wa Co DAVS						
Monthly Rides	50	33	51.5%	51		
Monthly Cost	\$1,288	\$883	45.9%	\$1,245		
Monthly Vehicle Mile	398	355	12.1%	437		
New Riders This Month	9	10	-10.0%	7		
Cost per Ride	\$25.76	\$26.76	-3.7%	\$24.48		
Cost per Mile	\$3.24	\$2.49	30.1%	\$2.85		
Miles per Ride	8.0	10.8	-25.9%	8.6		

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12 Month Average

Programs	Aug 2015	Aug 2014	% Change	This Year	Previous Year	% Change
Canby Senior Center						
Monthly Rides	307	328	-6.4%	316	305	3.6%
Monthly Cost	\$2,456	\$2,768	-11.3%	\$2,594	\$2,587	0.3%
Monthly Vehicle Mile	1,173	1,362	-13.9%	1,320	1,305	1.1%
New Riders This Month	5	2	150.0%	29.3	6.8	330.9%
Cost per Ride	\$8.00	\$8.44	-5.2%	\$8.22	\$8.49	-3.2%
Cost per Mile	\$2.09	\$2.03	3.0%	\$1.97	\$1.98	-0.5%
Miles per Ride	3.8	4.2	-9.5%	4.2	4.3	-2.3%
Estacada Senior Center						
Monthly Rides	250	380	-34.2%	263	301	-12.6%
Monthly Cost	\$1,966	\$2,945	-33.2%	\$2,042	\$2,316	-11.8%
Monthly Vehicle Mile	685	910	-24.7%	808	811	-0.4%
New Riders This Month	7	0	N/A	5.2	14.7	-64.6%
Cost per Ride	\$7.86	\$7.75	1.4%	\$7.76	\$7.70	0.8%
Cost per Mile	\$2.87	\$3.24	-11.4%	\$2.53	\$2.86	-11.5%
Miles per Ride	2.7	2.4	12.5%	3.1	2.7	14.8%
Gladstone Senior Center						
Monthly Rides	220	171	28.7%	205	237	-13.5%
Monthly Cost	\$1,787	\$1,341	33.2%	\$1,661	\$1,895	-12.3%
Monthly Vehicle Mile	850	647	31.4%	517	509	1.6%
New Riders This Month	16	17	-5.9%	10.2	6.6	54.5%
Cost per Ride	\$8.12	\$7.84	3.6%	\$8.12	\$8.00	1.5%
Cost per Mile	\$2.10	\$2.07	1.4%	\$3.21	\$3.73	-13.9%
Miles per Ride	3.9	3.8	2.6%	2.5	2.1	19.0%
Hoodland Senior Center						
Monthly Rides	175	208	-15.9%	181	205	-11.7%
Monthly Cost	\$2,657	\$4,436	-40.1%	\$3,590	\$3,912	-8.2%
Monthly Vehicle Mile	1,364	1,728	-21.1%	1,399	1,464	-4.4%
New Riders This Month	24	11	118.2%	8.8	13.4	-34.3%
Cost per Ride	\$15.19	\$21.32	-28.8%	\$19.88	\$19.13	3.9%
Cost per Mile	\$1.95	\$2.57	-24.1%	\$2.57	\$2.67	-3.7%
Miles per Ride	7.8	8.3	-6.0%	7.7	7.2	6.9%
Lake Oswego Adult Comm. Center						
Monthly Rides	164	163	0.6%	297	311	-4.5%
Monthly Cost	\$1,230	\$1,223	0.6%	\$2,225	\$2,335	-4.7%
Monthly Vehicle Mile	662	846	-21.7%	871	956	-8.9%
New Riders This Month	8	43	-81.4%	4.8	6.1	-21.3%
Cost per Ride	\$7.50	\$7.50	0.0%	\$7.50	\$7.50	0.0%
Cost per Mile	\$1.86	\$1.45	28.3%	\$2.55	\$2.44	4.5%
Mile per Ride	4.0	5.2	-23.1%	2.9	3.1	-6.5%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12 Month Average

Programs	Aug 2015	Aug 2014	% Change	This Year	Previous Year	% Change
Milwaukie Senior Center						
Monthly Rides	854	814	4.9%	862	847	1.8%
Monthly Cost	\$8,236	\$8,815	-6.6%	\$8,352	\$8,519	-2.0%
Monthly Vehicle Mile	2,227	2,344	-5.0%	2,129	2,173	-2.0%
New Riders This Month	23	37	-37.8%	19.3	13.8	39.9%
Cost per Ride	\$9.64	\$10.83	-11.0%	\$9.69	\$10.05	-3.6%
Cost per Mile	\$3.70	\$3.76	-1.6%	\$3.92	\$3.92	0.0%
Miles per Ride	2.6	2.9	-10.3%	2.5	2.6	-3.8%
Molalla Senior Center						
Monthly Rides	347	543	-36.1%	516	591	-12.7%
Monthly Cost	\$3,439	\$5,715	-39.8%	\$5,865	\$6,805	-13.8%
Monthly Vehicle Mile	687	1,127	-39.0%	936	1,011	-7.4%
New Riders This Month	7	8	-12.5%	9.4	7.3	28.8%
Cost per Ride	\$9.91	\$10.52	-5.8%	\$11.37	\$11.51	-1.2%
Cost per Mile	\$5.01	\$5.07	-1.2%	\$6.27	\$6.73	-6.8%
Miles per Ride	2.0	2.1	-4.8%	1.8	1.7	5.9%
Pioneer Senior Center						
Monthly Rides	657	788	-16.6%	625	665	-6.0%
Monthly Cost	\$5,311	\$6,684	-20.5%	\$5,129	\$5,612	-8.6%
Monthly Vehicle Mile	2,183	2,200	-0.8%	2,071	2,193	-5.6%
New Riders This Month	29	43	-32.6%	21.9	18.2	20.3%
Cost per Ride	\$8.08	\$8.48	-4.7%	\$8.21	\$8.44	-2.7%
Cost per Mile	\$2.43	\$3.04	-20.1%	\$2.48	\$2.56	-3.1%
Miles per Ride	3.3	2.8	17.9%	3.3	3.3	0.0%
Sandy Senior Center						
Monthly Rides	242	261	-7.3%	276	299	-7.7%
Monthly Cost	\$2,703	\$2,640	2.4%	\$3,294	\$3,051	8.0%
Monthly Vehicle Mile	1,213	1,426	-14.9%	1,417	1,562	-9.3%
New Riders This Month	17	22	-22.7%	12.9	13.5	-4.4%
Cost per Ride	\$11.17	\$10.12	10.4%	\$11.92	\$10.21	16.7%
Cost per Mile	\$2.23	\$1.85	20.5%	\$2.32	\$1.95	19.0%
Miles per Ride	5.0	5.5	-9.1%	5.1	5.2	-1.9%
Transportation Reaching People						
Monthly Rides	2,146	2,243	-4.3%	2,184	2,434	-10.3%
Monthly Cost	\$26,934	\$25,115	7.2%	\$27,804	\$32,183	-13.6%
Monthly Vehicle Mile	21,905	26,641	-17.8%	22,791	26,947	-15.4%
New Riders This Month	94	86	9.3%	64.8	58.7	10.4%
Cost per Ride	\$12.55	\$11.20	12.1%	\$12.73	\$13.22	-3.7%
Cost per Mile	\$1.23	\$0.94	30.9%	\$1.22	\$1.19	2.5%
Miles per Ride	10.2	11.9	-14.3%	10.4	11.1	-6.3%
Transp Reaching People-School/Work(1)						
Monthly Rides	172	225	-23.6%	197		
Monthly Cost	\$2,887	\$3,296	-12.4%	\$3,129		
Monthly Vehicle Mile	1,182	1,403	-15.8%	1,436		
New Riders This Month	0	0	N/A	0		
Cost per Ride	\$16.79	\$14.65	14.6%	\$15.85		
Cost per Mile	\$2.44	\$2.35	3.8%	\$2.18		
Miles per Ride	6.9	6.2	11.3%	7.3		

(1) This program replaced the discontinued JARC, effective July 2014.

EAST COUNTY OFFICE - PROVIDER

12 Month Average

Programs	Aug 2015	Aug 2014	% Change	This Year	Pervious Year	% Change
Cherry Blossom						
Monthly Rides	20	22	-9.1%	23	67	-65.7%
Monthly Cost	\$105	\$118	-11.0%	\$117	\$455	-74.3%
Monthly Vehicle Mile	57	45	26.7%	62	182	-65.9%
New Riders This Month	1	0	N/A	0.4	3.4	-88.2%
Cost per Ride	\$5.25	\$5.36	-2.1%	\$5.14	\$6.81	-24.5%
Cost per Mile	\$1.84	\$2.62	-29.8%	\$1.87	\$2.49	-24.9%
Miles per Ride	2.9	2.0	45.0%	2.8	2.7	3.7%
Multnomah Co. ADS Premium						
Monthly Rides	38	169	-77.5%	75	172	-56.4%
Monthly Cost	\$252	\$460	-45.2%	\$335	\$540	-38.0%
Monthly Vehicle Mile	121	269	-55.0%	161	286	-43.7%
New Riders This Month	0	3	-100.0%	1.2	3.0	-60.0%
Cost per Ride	\$6.63	\$2.72	143.8%	\$4.44	\$3.14	41.4%
Cost per Mile	\$2.08	\$1.71	21.6%	\$2.08	\$1.89	10.1%
Miles per Ride	3.2	1.6	100.0%	2.1	1.7	23.5%
STF Discretionary						
Monthly Rides	593	786	-24.6%	679	661	2.7%
Monthly Cost	\$8,898	\$11,688	-23.9%	\$10,534	\$11,057	-4.7%
Monthly Vehicle Mile	1,581	2,624	-39.7%	2,176	2,466	-11.8%
New Riders This Month	21	50	-58.0%	27.3	45.6	-40.1%
Cost per Ride	\$15.01	\$14.87	0.9%	\$15.52	\$16.74	-7.3%
Cost per Mile	\$5.63	\$4.45	26.5%	\$4.84	\$4.48	8.0%
Miles per Ride	2.7	3.3	-18.2%	3.2	3.7	-13.5%
STF Service						
Monthly Rides	570	532	7.1%	498	504	-1.2%
Monthly Cost	\$8,593	\$8,173	5.1%	\$8,092	\$8,351	-3.1%
Monthly Vehicle Mile	1,563	1,609	-2.9%	1,512	1,775	-14.8%
New Riders This Month	25	33	-24.2%	24.5	29.1	-15.8%
Cost per Ride	\$15.08	\$15.36	-1.8%	\$16.24	\$16.59	-2.1%
Cost per Mile	\$5.50	\$5.08	8.3%	\$5.35	\$4.71	13.6%
Miles per Ride	2.7	3.0	-10.0%	3.0	3.5	-14.3%
TriMet Service						
Monthly Rides	1,428	543	163.0%	933	662	40.9%
Monthly Cost	\$6,895	\$1,692	307.5%	\$4,003	\$3,513	13.9%
Monthly Vehicle Mile	4,775	2,106	126.7%	3,127	3,231	-3.2%
New Riders This Month	38	20	90.0%	26.9	23.2	15.9%
Cost per Ride	\$4.83	\$3.12	54.8%	\$4.29	\$5.31	-19.2%
Cost per Mile	\$1.44	\$0.80	80.0%	\$1.28	\$1.09	17.4%
Miles per Ride	3.3	3.9	-15.4%	3.4	4.9	-30.6%
Veterans Volunteers						
Monthly Rides	191	151	26.5%	183	181	1.1%
Monthly Cost	\$1,227	\$1,186	3.5%	\$1,054	\$1,168	-9.8%
Monthly Vehicle Mile	2,366	1,570	50.7%	1,982	1,960	1.1%
New Riders This Month	26	18	44.4%	17.8	15.3	16.3%
Cost per Ride	\$6.42	\$7.85	-18.2%	\$5.77	\$6.44	-10.4%
Cost per Mile	\$0.52	\$0.76	-31.6%	\$0.53	\$0.60	-11.7%
Miles per Ride	12.4	10.4	19.2%	10.8	10.8	0.0%

INDIVIDUAL PROVIDER - PROGRAM
12 Month Average

Provider - Program	Aug 2015	Aug 2014	% Change	This Year	Previous Year	% Change
African American - N/NE Shuttle (Financial Only)						
Monthly Cost	\$3,939	\$3,721	5.9%	\$3,364	\$2,923	15.1%
David's Harp - STF Service						
Monthly Rides	171	304	-43.8%	193	328	-41.2%
Monthly Cost	\$1,700	\$3,393	-49.9%	\$2,552	\$3,734	-31.7%
Monthly Vehicle Mile	239	307	-22.1%	254	434	-41.5%
New Riders This Month	1	2	-50.0%	4.3	6.5	-33.8%
Cost per Ride	\$9.94	\$11.16	-10.9%	\$13.21	\$11.38	16.1%
Cost per Mile	\$7.11	\$11.05	-35.7%	\$10.04	\$8.61	16.6%
Miles per Ride	1.4	1.0	40.0%	1.3	1.3	0.0%
NW Pilot Project - STF Service						
Monthly Rides	144	165	-12.7%	161	173	-6.9%
Monthly Cost	\$9,808	\$11,134	-11.9%	\$9,675	\$9,639	0.4%
Monthly Vehicle Mile	1,045	860	21.5%	1,021	1,077	-5.2%
New Riders This Month	9	16	-43.8%	11.8	13.6	-13.2%
Cost per Ride	\$68.11	\$67.48	0.9%	\$60.15	\$55.80	7.8%
Cost per Mile	\$9.39	\$12.95	-27.5%	\$9.47	\$8.95	5.8%
Miles per Ride	7.3	5.2	40.4%	6.3	6.2	1.6%
Providence Elderplace - STF Service						
Monthly Rides	362	310	16.8%	337	304	10.9%
Monthly Cost	\$3,964	\$3,190	24.3%	\$3,294	\$3,012	9.4%
Monthly Vehicle Mile	1,277	1,120	14.0%	1,247	1,168	6.8%
New Riders This Month	136	128	6.3%	69.8	62.1	12.4%
Cost per Ride	\$10.95	\$10.29	6.4%	\$9.78	\$9.92	-1.4%
Cost per Mile	\$3.10	\$2.85	8.8%	\$2.64	\$2.58	2.3%
Miles per Ride	3.5	3.6	-2.8%	3.7	3.8	-2.6%
Ride Together - New Freedom (Mult., Wash.)						
Monthly Rides	234	323	-27.6%	287	272	5.5%
Monthly Cost	\$2,175	\$2,182	-0.3%	\$1,851	\$1,581	17.1%
Monthly Vehicle Mile	1,475	1,317	12.0%	1,867	1,717	8.7%
New Riders This Month	0	4	-100.0%	0.8	1.3	-38.5%
Cost per Ride	\$9.29	\$6.76	37.4%	\$6.46	\$5.80	11.4%
Cost per Mile	\$1.47	\$1.66	-11.4%	\$0.99	\$0.92	7.6%
Miles per Ride	6.3	4.1	53.7%	6.5	6.3	3.2%
Urban League - N/NE Shuttle						
Monthly Rides	527	563	-6.4%	495	558	-11.3%
Monthly Cost	\$4,113	\$4,029	2.1%	\$4,324	\$4,306	0.4%
Monthly Vehicle Mile	838	935	-10.4%	778	860	-9.5%
New Riders This Month	1	2	-50.0%	4.4	4.9	-10.2%
Cost per Ride	\$7.80	\$7.16	8.9%	\$8.73	\$7.71	13.2%
Cost per Mile	\$4.91	\$4.31	13.9%	\$5.56	\$5.01	11.0%
Miles per Ride	1.6	1.7	-5.9%	1.6	1.5	6.7%

MFS-PROJECT LINKAGE - PROVIDER

12 Month Average

Programs	Aug 2015	Aug 2014	% Change	This Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	43	45	-4.4%	43	36	19.4%
Monthly Cost	\$442	\$460	-3.9%	\$420	\$502	-16.3%
Monthly Vehicle Mile	88	143	-38.5%	106	114	-7.0%
New Riders This Month	0	9	-100.0%	1.0	0.9	11.1%
Cost per Ride	\$10.28	\$10.22	0.6%	\$9.87	\$13.78	-28.4%
Cost per Mile	\$5.02	\$3.22	55.9%	\$3.96	\$4.42	-10.4%
Miles per Ride	2.0	3.2	-37.5%	2.5	3.1	-19.4%
Gateway Shuttle						
Monthly Rides	153	140	9.3%	152	152	0.0%
Monthly Cost	\$1,119	\$952	17.5%	\$816	\$770	6.0%
Monthly Vehicle Mile	207	246	-15.9%	237	238	-0.4%
New Riders This Month	3	8	-62.5%	4.3	4.2	2.4%
Cost per Ride	\$7.31	\$6.80	7.5%	\$5.35	\$5.07	5.5%
Cost per Mile	\$5.41	\$3.87	39.8%	\$3.45	\$3.23	6.8%
Miles per Ride	1.4	1.8	-22.2%	1.6	1.6	0.0%
Mid Multnomah County						
Monthly Rides	777	671	15.8%	815	720	13.2%
Monthly Cost	\$14,130	\$12,561	12.5%	\$13,297	\$12,602	5.5%
Monthly Vehicle Mile	3,756	3,740	0.4%	4,244	3,846	10.3%
New Riders This Month	40	44	-9.1%	39.8	34.8	14.4%
Cost per Ride	\$18.19	\$18.72	-2.8%	\$16.32	\$17.52	-6.8%
Cost per Mile	\$3.76	\$3.36	11.9%	\$3.13	\$3.28	-4.6%
Miles per Ride	4.8	5.6	-14.3%	5.2	5.3	-1.9%
Multnomah Co. ADS Premium						
Monthly Rides	9	23	-60.9%	22	29	-24.1%
Monthly Cost	\$20	\$85	-76.5%	\$68	\$113	-39.8%
Monthly Vehicle Mile	14	44	-68.2%	40	64	-37.5%
New Riders This Month	0	0	N/A	0.3	0.7	-57.1%
Cost per Ride	\$2.22	\$3.70	-40.0%	\$3.15	\$3.82	-17.5%
Cost per Mile	\$1.43	\$1.93	-25.9%	\$1.71	\$1.75	-2.3%
Miles per Ride	1.6	1.9	-15.8%	1.8	2.2	-18.2%
N/NE Shuttle						
Monthly Ride	432	613	-29.5%	573	574	-0.2%
Monthly Cost	\$7,049	\$8,770	-19.6%	\$9,509	\$8,512	11.7%
Monthly Vehicle Mile	884	1,124	-21.4%	986	1,032	-4.5%
New Riders This Month	11	13	-15.4%	11.0	12.8	-14.1%
Cost per Ride	\$16.32	\$14.31	14.0%	\$16.59	\$14.83	11.9%
Cost per Mile	\$7.97	\$7.80	2.2%	\$9.64	\$8.25	16.8%
Miles per Ride	2.0	1.8	11.1%	1.7	1.8	-5.6%
STF Service						
Monthly Ride	415	489	-15.1%	398	449	-11.4%
Monthly Cost	\$13,845	\$13,795	0.4%	\$14,392	\$11,437	25.8%
Monthly Vehicle Mile	2,099	1,639	28.1%	1,767	1,592	11.0%
New Riders This Month	38	28	35.7%	31.2	29.2	6.8%
Cost per Ride	\$33.36	\$28.21	18.3%	\$36.14	\$25.49	41.8%
Cost per Mile	\$6.60	\$8.42	-21.6%	\$8.14	\$7.18	13.4%
Miles per Ride	5.1	3.4	50.0%	4.4	3.5	25.7%
TriMet Service						
Monthly Ride	326	387	-15.8%	425	387	9.8%
Monthly Cost	\$4,685	\$3,797	23.4%	\$3,819	\$3,752	1.8%
Monthly Vehicle Mile	1,738	1,560	11.4%	1,927	1,667	15.6%
New Riders This Month	23	23	0.0%	20.3	20.8	-2.4%
Cost per Ride	\$14.37	\$9.81	46.5%	\$8.99	\$9.70	-7.3%
Cost per Mile	\$2.70	\$2.43	11.1%	\$1.98	\$2.25	-12.0%
Miles per Ride	5.3	4.0	32.5%	4.5	4.3	4.7%

NEIGHBORHOOD HOUSE - PROVIDER

12 Month Average

Programs	Aug 2015	Aug 2014	% Change	This Year	Previous Year	% Change
STF Service						
Monthly Rides	505	843	-40.1%	486	655	-25.8%
Monthly Cost	\$7,141	\$10,046	-28.9%	\$7,029	\$7,892	-10.9%
Monthly Vehicle Mile	1,163	1,760	-33.9%	1,105	1,308	-15.5%
New Riders This Month	43	64	-32.8%	25.3	32.7	-22.6%
Cost per Ride	\$14.14	\$11.92	18.6%	\$14.47	\$12.04	20.2%
Cost per Mile	\$6.14	\$5.71	7.5%	\$6.36	\$6.03	5.5%
Miles per Ride	2.3	2.1	9.5%	2.3	2.0	15.0%
SW Shuttle Service						
Monthly Rides	103	89	15.7%	141	95	48.4%
Monthly Cost	\$1,926	\$2,326	-17.2%	\$2,088	\$1,510	38.3%
Monthly Vehicle Mile	192	165	16.4%	264	170	55.3%
New Riders This Month	2	1	100.0%	4.7	2.0	135.0%
Cost per Rider	\$18.70	\$26.13	-28.4%	\$14.77	\$15.87	-6.9%
Cost per Mile	\$10.03	\$14.10	-28.9%	\$7.92	\$8.89	-10.9%
Miles per Ride	1.9	1.9	0.0%	1.9	1.8	5.6%
Downtown RideAbout(1)						
Monthly Rides	230	197	16.8%	173		
Monthly Cost	\$825	\$669	23.3%	\$743		
Monthly Vehicle Mile	148	124	19.4%	115		
New Riders This Month	2	1	100.0%	1		
Cost per Ride	\$3.59	\$3.40	5.6%	\$4.31		
Cost per Mile	\$5.57	\$5.40	3.1%	\$6.48		
Miles per Ride	0.6	0.6	0.0%	0.7		

IMPACT NORTHWEST - PROVIDER
12 Month Average

Programs	Aug 2015	Aug 2014	% Change	This Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	58	50	16.0%	45	54	-16.7%
Monthly Cost	\$64	\$28	128.6%	\$466	\$767	-39.2%
Monthly Vehicle Mile	41	28	46.4%	36	45	-20.0%
New Riders This Month	0	0	N/A	0.1	0.4	-75.0%
Cost per Ride	\$1.10	\$0.56	96.4%	\$10.28	\$14.23	-27.8%
Cost per Mile	\$1.56	\$1.00	56.0%	\$12.80	\$17.14	-25.3%
Miles per Ride	0.7	0.6	16.7%	0.8	0.8	0.0%
Multnomah Co. ADS Premium						
Monthly Rides	20	21	-4.8%	12	16.7	-29.4%
Monthly Cost	\$100	\$105	-4.8%	\$58	\$83	-30.1%
Monthly Vehicle Mile	133	165	-19.4%	80	128	-37.5%
New Riders This Month	5	0	N/A	2.2	1.6	37.5%
Cost per Ride	\$5.00	\$5.00	0.0%	\$4.93	\$5.00	-1.4%
Cost per Mile	\$0.75	\$0.64	17.2%	\$0.73	\$0.65	12.3%
Miles per Ride	6.7	7.9	-15.2%	6.8	7.7	-11.7%
STF Discretionary						
Monthly Rides	793	555	42.9%	636	658	-3.3%
Monthly Cost	\$13,787	\$11,770	17.1%	\$14,361	\$13,693	4.9%
Monthly Vehicle Mile	2,695	2,154	25.1%	2,514	2,491	0.9%
New Riders This Month	48	43	11.6%	43.2	36.4	18.7%
Cost per Ride	\$17.39	\$21.21	-18.0%	\$22.60	\$20.81	8.6%
Cost per Mile	\$5.12	\$5.46	-6.2%	\$5.71	\$5.50	3.8%
Miles per Ride	3.4	3.9	-12.8%	4.0	3.8	5.3%
STF Service						
Monthly Rides	551	402	37.1%	456	445	2.5%
Monthly Cost	\$9,248	\$6,971	32.7%	\$9,108	\$7,373	23.5%
Monthly Vehicle Mile	2,355	1,662	41.7%	2,022	1,892	6.9%
New Riders This Month	56	40	40.0%	39.3	33.6	17.0%
Cost per Ride	\$16.78	\$17.34	-3.2%	\$19.96	\$16.56	20.5%
Cost per Mile	\$3.93	\$4.19	-6.2%	\$4.51	\$3.90	15.6%
Miles per Ride	4.3	4.1	4.9%	4.4	4.2	4.8%
Dialysis (NEW)						
Monthly Rides	25					
Monthly Cost	\$250					
Monthly Vehicle Mile	206					
New Riders This Month	4					
Cost per Ride	\$10.00					
Cost per Mile	\$1.21					
Miles per Ride	8.2					
Title XIX Non Medical (NEW)						
Monthly Rides	22					
Monthly Cost	\$330					
Monthly Vehicle Mile	143					
New Riders This Month	6					
Cost per Ride	\$15.00					
Cost per Mile	\$2.31					
Miles per Ride	6.5					

Programs	Aug 2015	Aug 2014	% Change	This Year	Previous Year	% Change
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Multnomah Co. ADS Premium

Monthly Ride	7					
Monthly Cost	\$110					
Monthly Vehicle Mile	64					
New Riders This Month	4					
Cost per Ride	\$15.71					
Cost per Mile	\$1.72					
Miles per Ride	9.1					

STF Service

Monthly Ride	99					
Monthly Cost	\$2,027					
Monthly Vehicle Mile	449					
New Riders This Month	19					
Cost per Ride	\$20.47					
Cost per Mile	\$4.51					
Miles per Ride	4.5					

Title XIX Non Medical

Monthly Ride	66					
Monthly Cost	\$587					
Monthly Vehicle Mile	795					
New Riders This Month	16					
Cost per Ride	\$8.89					
Cost per Mile	\$0.74					
Miles per Ride	12.0					

Dialysis

Monthly Ride	61					
Monthly Cost	\$1,213					
Monthly Vehicle Mile	654					
New Riders This Month	2					
Cost per Ride	\$19.89					
Cost per Mile	\$1.85					
Miles per Ride	10.7					

RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER

12 Month Average

Programs	Aug 2015	Aug 2014	% Change	This Year	Previous Year	% Change
General Public						
Monthly Ride	6	38	-84.2%	14	29	-51.7%
Monthly Cost	\$223	\$1,432	-84.4%	\$761	\$740	2.8%
Monthly Vehicle Mile	30	215	-86.0%	91	200	-54.5%
New Riders This Month	1	3	-66.7%	2	3	-33.3%
Cost per Ride	\$37.17	\$37.68	-1.4%	\$54.33	\$25.39	114.0%
Cost per Mile	\$7.43	\$6.66	11.6%	\$8.40	\$3.71	126.4%
Miles per Ride	5.0	5.7	-12.3%	6.5	6.8	-4.4%
Job Access						
Monthly Rides	0	0	N/A	0	20	-100.0%
Monthly Cost	\$0	\$0	N/A	\$0	\$227	-100.0%
Monthly Vehicle Mile	0	0	N/A	0	124	-100.0%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	\$11.38	N/A
Cost per Mile	N/A	N/A	N/A	N/A	\$1.83	N/A
Miles per Ride	N/A	N/A	N/A	N/A	6.2	N/A
STF Service						
Monthly Rides	218	480	-54.6%	349	510	-31.6%
Monthly Cost	\$4,820	\$8,313	-42.0%	\$5,391	\$6,568	-17.9%
Monthly Vehicle Mile	848	2,159	-60.7%	1,418	2,576	-45.0%
New Riders This Month	8	13	-38.5%	8	10	-20.0%
Cost per Ride	\$22.11	\$17.32	27.7%	\$15.43	\$12.87	19.9%
Cost per Mile	\$5.68	\$3.85	47.5%	\$3.80	\$2.55	49.0%
Miles per Ride	3.9	4.5	-13.3%	4.1	5.0	-18.0%
Title XIX Non Medical						
Monthly Rides	0	4	-100.0%	1	2	-50.0%
Monthly Cost	\$62	\$304	-79.6%	\$115	\$175	-34.3%
Monthly Vehicle Mile	0	33	-100.0%	8	10	-20.0%
New Riders This Month	0	2	-100.0%	1	1	0.0%
Cost per Ride	N/A	\$76.00	N/A	\$86.13	\$77.88	10.6%
Cost per Mile	N/A	\$9.21	N/A	\$14.35	\$16.96	-15.4%
Miles per Ride	N/A	8.3	N/A	6.0	4.6	30.4%
Veterans Volunteers						
Monthly Rides	247	202	22.3%	235		
Monthly Cost	\$1,866	\$1,454	28.3%	\$1,831		
Monthly Vehicle Mile	2,857	2,721	5.0%	3,173		
New Riders This Month	16	14	14.3%	12		
Cost per Ride	\$7.55	\$7.20	5.0%	\$0.58		
Cost per Mile	\$0.65	\$0.53	22.2%	\$7.78		
Miles per Ride	11.6	13.5	-14.1%	13.5		
Wa Co DAVS						
Monthly Rides	0	1	-100.0%	2		
Monthly Cost	\$39	\$32	21.9%	\$24		
Monthly Vehicle Mile	0	4	-100.0%	8		
New Riders This Month	0	1	-100.0%	0		
Cost per Ride	N/A	\$32.00	N/A	\$12.04		
Cost per Mile	N/A	\$8.00	N/A	\$3.04		
Miles per Ride	N/A	4.0	N/A	4.0		

VEHICLE ONLY - PROGRAM				12 Month Average		
Providers	Aug 2015	Aug 2014	% Change	This Year	Previous Year	% Change
Albertina Kerr-(Mult.)						
Monthly Rides	640	601	6.5%	641	656	-2.3%
Monthly Cost	\$3,761	\$6,465	-41.8%	\$4,211	\$5,433	-22.5%
Monthly Vehicle Mile	2,983	3,359	-11.2%	3,130	3,121	0.3%
New Riders This Month	0	0	N/A	1.4	1.8	-22.2%
Cost per Ride	\$5.88	\$10.76	-45.4%	\$6.57	\$8.28	-20.7%
Cost per Mile	\$1.26	\$1.92	-34.4%	\$1.35	\$1.74	-22.4%
Miles per Ride	4.7	5.6	-16.1%	4.9	4.8	2.1%
American Cancer Society-(Clack., Mult., Wash.)						
Monthly Rides	61	116	-47.4%	113	141	-19.9%
Monthly Cost	\$791	\$792	-0.1%	\$791	\$778	1.7%
Monthly Vehicle Mile	544	890	-38.9%	827	884	-6.4%
New Riders This Month	9	12	-25.0%	9.8	10.2	-3.9%
Cost per Ride	\$12.97	\$6.83	89.9%	\$7.00	\$5.52	26.8%
Cost per Mile	\$1.45	\$0.89	62.9%	\$0.96	\$0.88	9.1%
Miles per Ride	8.9	7.7	15.6%	7.3	6.3	15.9%
Edwards Center-(Clack., Wash.)						
Monthly Rides	879	938	-6.3%	807	792	1.9%
Monthly Cost	\$3,569	\$4,860	-26.6%	\$3,419	\$5,173	-33.9%
Monthly Vehicle Mile	2,081	3,219	-35.4%	2,346	3,144	-25.4%
New Riders This Month	0	0	N/A	2.8	0.0	N/A
Cost per Ride	\$4.06	\$5.18	-21.6%	\$4.24	\$6.54	-35.2%
Cost per Mile	\$1.72	\$1.51	13.9%	\$1.46	\$1.65	-11.5%
Miles per Ride	2.4	3.4	-29.4%	2.9	4.0	-27.5%
Maryville Nursing Home						
Monthly Rides	38	90	-57.8%	46	49	-6.1%
Monthly Cost	\$716	\$791	-9.5%	\$470	\$521	-9.8%
Monthly Vehicle Mile	28	298	-90.6%	63	115	-45.2%
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	\$18.84	\$8.79	114.3%	\$10.11	\$10.63	-4.9%
Cost per Mile	\$25.57	\$2.65	864.9%	\$7.40	\$4.54	63.0%
Miles per Ride	0.7	3.3	-78.8%	1.4	2.3	-39.1%
Mary's Woods(1)						
Monthly Rides	1,038	1,034	0.4%	1,001		
Monthly Cost	\$6,225	\$8,809	-29.3%	\$8,108		
Monthly Vehicle Mile	2,111	2,102	0.4%	1,829		
New Riders This Month	0	0	N/A	0		
Cost per Ride	\$6.00	\$8.52	-29.6%	\$8.10		
Cost per Mile	\$2.95	\$4.19	-29.6%	\$4.43		
Miles per Ride	2.0	2.0	0.0%	1.8		

VEHICLE ONLY - PROGRAM

12 Month Average

Providers	Aug 2015	Aug 2014	% Change	This Year	Previous Year	% Change
Michael's Place						
Monthly Rides	771	838	-8.0%	754	697	8.2%
Monthly Cost	\$929	\$760	22.2%	\$838	\$771	8.7%
Monthly Vehicle Mile	522	381	37.0%	465	390	19.2%
New Rider This Month	0	0	N/A	2.3	3.0	-23.3%
Cost per Ride	\$1.20	\$0.91	31.9%	\$1.11	\$1.11	0.0%
Cost per Mile	\$1.78	\$1.99	-10.6%	\$1.80	\$1.98	-9.1%
Miles per Ride	0.7	0.5	40.0%	0.6	0.6	0.0%
Providence Elderplace						
Monthly Rides	8,779	9,180	-4.4%	8,917	8,901	0.2%
Monthly Cost	\$196,448	\$191,436	2.6%	\$203,579	\$191,497	6.3%
Monthly Vehicle Mile	28,369	32,736	-13.3%	34,499	32,558	6.0%
New Riders This Month	27	21	28.6%	23.9	113.7	-79.0%
Cost per Ride	\$22.38	\$20.85	7.3%	\$22.83	\$21.51	6.1%
Cost per Mile	\$6.92	\$5.85	18.3%	\$5.90	\$5.88	0.3%
Miles per Ride	3.2	3.6	-11.1%	3.9	3.7	5.4%
Tualatin Valley Workshop						
Monthly Rides	485	171	183.6%	208	166	25.3%
Monthly Cost	\$5,180	\$2,265	128.7%	\$3,032	\$2,265	33.9%
Monthly Vehicle Mile	814	472	72.5%	528	459	15.0%
New Riders This Month	1	0	N/A	0.1	0.0	N/A
Cost per Ride	\$10.68	\$13.25	-19.4%	\$14.58	\$13.62	7.0%
Cost per Mile	\$6.36	\$4.80	32.5%	\$5.75	\$4.93	16.6%
Miles per Ride	1.7	2.8	-39.3%	2.5	2.8	-10.7%
West Linn						
Monthly Ride	145	26	457.7%	155	53	192.5%
Monthly Cost	\$274	\$274	0.0%	\$325	\$383	-15.1%
Monthly Vehicle Mile	46	29	58.6%	119	118	0.8%
New Riders This Month	0	0	N/A	5.3	1.5	253.3%
Cost per Ride	\$1.89	\$10.54	-82.1%	\$2.09	\$7.23	-71.1%
Cost per Mile	\$5.96	\$9.45	-36.9%	\$2.74	\$3.23	-15.2%
Miles per Ride	0.3	1.1	-72.7%	0.8	2.2	-63.6%

Rural Transit District Transportation Report

12 Month Average

Rural Cities	Aug 2015	Aug 2014	% Change	This Year	Previous Year	% Change
Canby(CAT)-Fixed Route						
Monthly Rides	6,477	9,927	-34.8%	7,368	8,388	-12.2%
Monthly Cost	\$40,732	\$32,835	24.1%	\$33,286	\$30,279	9.9%
Monthly Vehicle Miles	12,288	10,454	17.5%	10,755	8,663	24.1%
On-Time Performance	99.0%	99.0%	0.0%	98.9%	91.2%	7.7%
Cost per Ride	\$6.29	\$3.31	90.0%	\$4.52	\$3.61	25.2%
Cost per Mile	\$3.31	\$3.14	5.4%	\$3.10	\$3.50	-11.4%
Miles per Roadcall	12,288	10,454	17.5%	10,755	8,663	24.1%
Canby(CAT)-Paratransit LIFT and Cab						
Monthly Rides	1,204	1,535	-21.6%	1,515	1,580	-4.1%
Monthly Cost	\$28,177	\$37,164	-24.2%	\$33,594	\$36,282	-7.4%
Monthly Vehicle Miles	3,773	6,301	-40.1%	5,441	5,667	-4.0%
On-Time Performance	99.0%	99.3%	-0.3%	99.0%	72.5%	26.5%
Cost per Ride	\$23.40	\$24.21	-3.3%	\$22.17	\$22.97	-3.5%
Cost per Mile	\$7.47	\$5.90	26.6%	\$6.17	\$6.40	-3.6%
Miles per Roadcall	3,773	6,301	-40.1%	5,441	5,667	-4.0%
Molalla(SCTD)-Demand Response						
Monthly Rides	7,628	8,135	-6.2%	8,550	7,948	7.6%
Monthly Cost	\$48,473	\$48,024	0.9%	\$49,735	\$49,152	1.2%
Monthly Vehicle Miles	21,562	22,245	-3.1%	21,979	21,595	1.8%
On-Time Performance	97.0%	97.0%	0.0%	89.2%	97.7%	-8.5%
Cost per Ride	\$6.35	\$5.90	7.6%	\$5.82	\$6.18	-5.8%
Cost per Mile	\$2.25	\$2.16	4.2%	\$2.26	\$2.28	-0.9%
Miles per Roadcall	7,187	11,123	-35.4%	10,990	21,595	-49.1%
Sandy(SAM)-Fixed Route						
Monthly Rides	9,573	10,108	-5.3%	9,735	11,405	-14.6%
Monthly Cost	\$65,000	\$65,000	0.0%	\$65,000	\$65,000	0.0%
Monthly Vehicle Miles	20,962	20,274	3.4%	20,584	19,328	6.5%
On-Time Performance	99.8%	100.0%	-0.2%	99.8%	99.6%	0.2%
Cost per Ride	\$6.79	\$6.43	5.6%	\$6.68	\$5.70	17.2%
Cost per Mile	\$3.10	\$3.21	-3.4%	\$3.16	\$3.36	-6.0%
Miles per Roadcall	20,962	20,274	3.4%	20,584	19,328	6.5%
Sandy(SAM)-Paratransit LIFT and Cab						
Monthly Rides	1,467	1,491	-1.6%	1,472	1,397	5.4%
Monthly Cost	\$20,000	\$20,000	0.0%	\$20,000	\$20,000	0.0%
Monthly Vehicle Miles	6,292	6,958	-9.6%	7,131	7,386	-3.5%
On-Time Performance	96.6%	97.0%	-0.4%	96.5%	96.5%	0.0%
Cost per Ride	\$13.63	\$13.41	1.6%	\$13.58	\$14.32	-5.2%
Cost per Mile	\$3.18	\$2.87	10.8%	\$2.80	\$2.71	3.3%
Miles per Roadcall	6,292	6,958	-9.6%	7,131	7,386	-3.4%
Wilsonville(SMART)-Fixed Route						
Monthly Rides	25,214	30,134	-16.3%	26,430	29,966	-11.8%
Monthly Cost	\$302,842	\$309,160	-2.0%	\$320,854	\$315,733	1.6%
Monthly Vehicle Miles	46,023	46,142	-0.3%	45,786	46,260	-1.0%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$12.01	\$10.26	17.1%	\$12.14	\$10.54	15.2%
Cost per Mile	\$6.58	\$6.70	-1.8%	\$7.01	\$6.83	2.6%
Miles per Roadcall	46,023	46,142	-0.3%	45,786	46,260	-1.0%
Wilsonville(SMART)-Paratransit LIFT and Cab						
Monthly Rides	1,506	1,516	-0.7%	1,489	1,480	0.6%
Monthly Cost	\$53,443	\$54,558	-2.0%	\$56,622	\$55,747	1.6%
Monthly Vehicle Miles	8,875	10,681	-16.9%	9,999	10,794	-7.4%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$35.49	\$35.99	-1.4%	\$38.02	\$37.68	0.9%
Cost per Mile	\$6.02	\$5.11	17.8%	\$5.66	\$5.16	9.7%
Miles per Roadcall	8,875	10,681	-16.9%	9,999	10,794	-7.4%

RideWise Performance Report - August 2015

	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	9	49	2,548	\$66,808.56		
One-on-one travel training general trips	9	18	936	\$24,541.92		
Specialized travel training (contractor)	0					
Phone or mail personalized travel training	0		0	\$0.00		
Subtotal	18	67	3,484	\$91,350.48		
Group travel training						
Group travel training with schools	0		-	\$0.00		
Group travel training general	0		-	\$0.00		
Riders Club participants	44					
Subtotal	44		-	\$0.00		
Total	62	67	3,484	\$91,350.48		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	4					
Transitional staff support only	0					
Transitional staff support and pass plan	50	150	67	62	212	464
Total	54					
Ride Connection RideWise monthly costs:						
RideWise RC program monthly cost	\$46,673.57					
Total trainer hours monthly	693.30					
Ride Ambassador hours monthly	93.25					
Value of volunteer hours monthly	\$2,102.79					
Value of transitional staff hours monthly	\$13,669.44					

RideWise Performance Report - YTD 2016

	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	13	76	3,952	\$103,621.44		
One-on-one travel training general trips	32	73	3,796	\$99,531.12		
Specialized travel training (contractor)	0					
Phone or mail personalized travel training	0		0	\$0.00		
Subtotal	45	149	7,748	\$203,152.56		
Group travel training with schools	0		0	\$0.00		
Group travel training general	12		44	\$1,149.07		
Riders Club participants	123					
Subtotal	135		44	\$1,149.07		
Total	180	149	7,792	\$204,301.63		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	9					
Transitional staff support only	0					
Transitional staff support and pass plan	50	150	67	62	212	464
Total	59					
Ride Connection RideWise annual costs:						
RideWise RC program annual cost	\$90,396.50					
Annual cost avoidance of trips	\$204,301.63					
Total cost avoidance	\$113,905.13					
Total trainer hours annual	1,386.60					
Ride Ambassador hours annual	173.00					
Value of volunteer hours annual	\$3,901.15					
Value of transitional staff hours annual	\$13,669.44					